

Sales Financial Analysis Dashboard

Sales Revenue			
SubClass	2018	2019	2020
Sales	3575428	5697845	7835369

- Country
- ☐

Australia
- ☐

Canada
- ☐

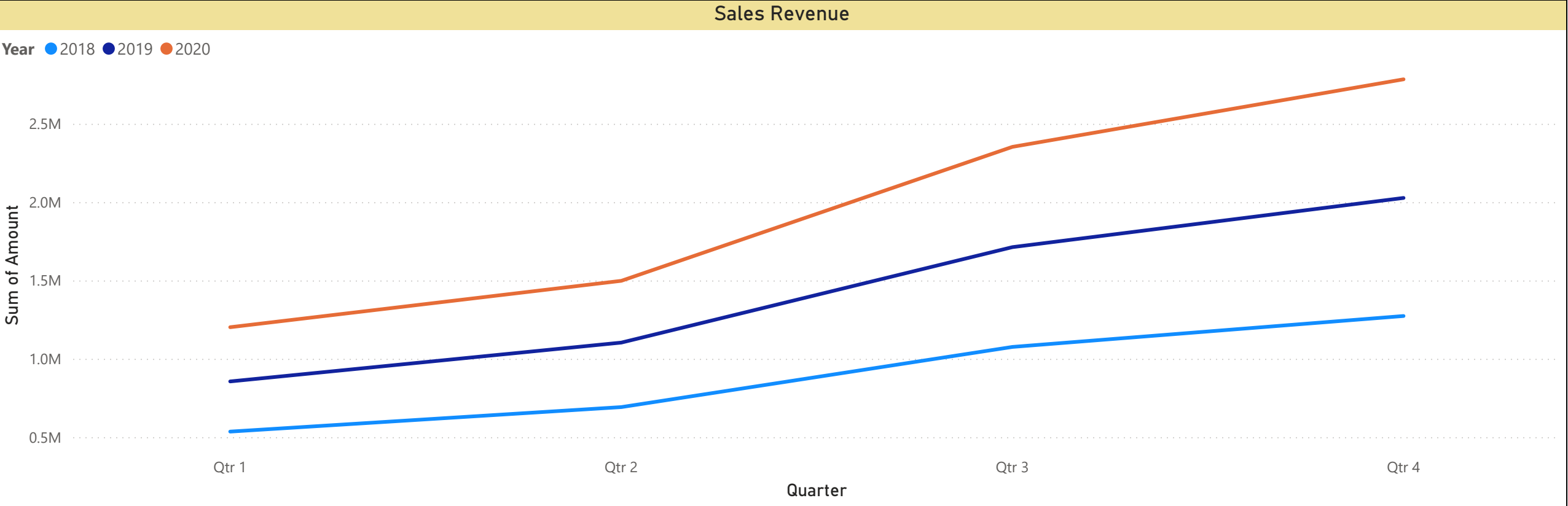
France
- ☐

Germany
- ☐

New Zealand
- ☐

UK
- ☐

USA



Sales Revenue			
Class	2018	2019	2020
[-] Trading account			
[+] Sales	3575428	5697845	7835369
[-] Cost of Sales			
[+] Cost of Sales	-1192182	-1729299	-2494009
Total	-1192182	-1729299	-2494009
Total	2383246	3968546	5341360
[-] Operating account			
[-] Operating Expenses			
[+] Sales & Distribution	-260004	-374412	-527436
[+] Marketing	-343088	-580923	-959128
[+] Administration	-632349	-1005467	-1617790
Total	-1235441	-1960802	-3104354
[-] Depreciation & Amortization			
[+] Depreciation	-387996	-516600	-698880
[+] Amortization	-19008	-15456	-15960
Total	-407004	-532056	-714840
Total	-1642445	-2492858	-3819194
[-] Non-operating			
[+] Interest Income	13496	16621	30868
[+] Gain/Loss on Sales of Asset	4850	5085	6351
[+] Exchange Loss/Gain	2214	3705	5016
[+] Dividend Income	15917	21751	30030
Total	36477	47162	72265
[-] Interest & Tax			
[+] Taxation	-137582	-198103	-279082
[+] Interest Expense	-15840	-21600	-25404
Total	-153422	-219703	-304486
Total	623856	1303147	1289945

Sales Revenue Total-To-Date

17108642

Sales for the Recent Year

7835369

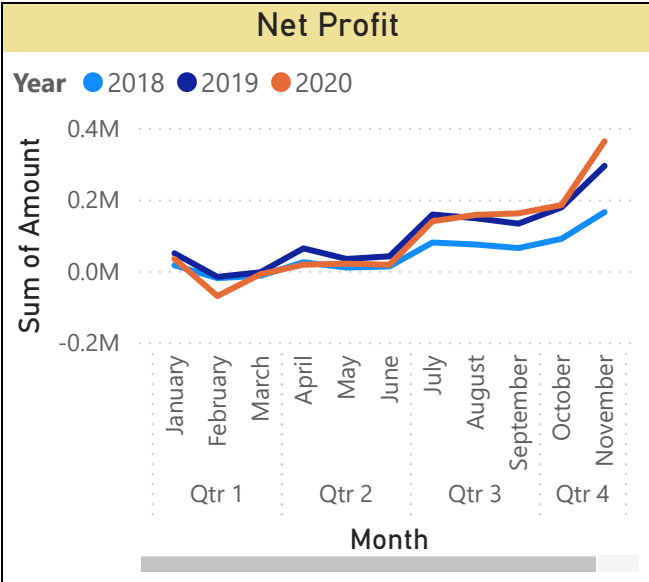
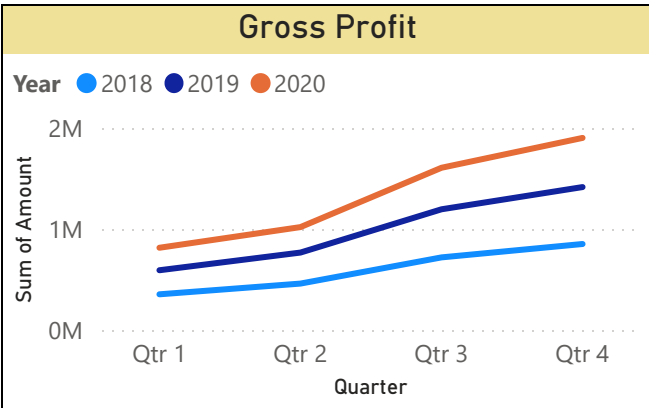
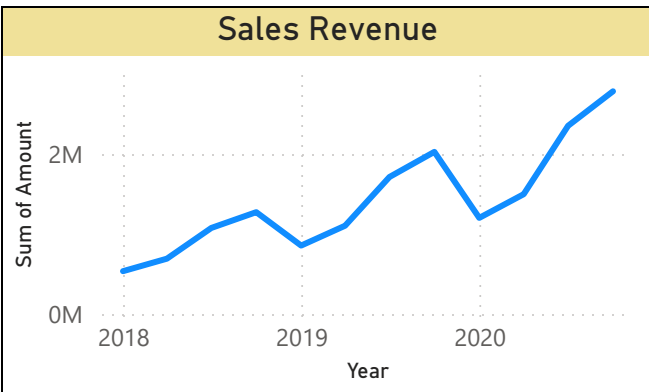
Gross Profit			
2018	2019	2020	
2383246	3968546	5341360	

Expense Before Interest & Taxes			
2018	2019	2020	
1147805	2007744	2237006	

Operating Profit			
2018	2019	2020	
740801	1475688	1522166	

Profit Before Interest & Taxes			
2018	2019	2020	
777278	1522850	1594431	

Net Profit			
2018	2019	2020	
623856	1303147	1289945	



Country ▼

☐ Australia
 ☐ Canada
 ☐ France
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 ☐ UK
 ☐ USA

Year ▼

☐ 2018
 ☐ 2019
 ☐ 2020