Universitat Politècnica de Catalunya

Deliverable 3: Budget and Sustainability

Design of an environment for solving pseudo-boolean optimization problems

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Contents

	•	f the sustainability of the project
2.1		omic Dimension: Budget
	2.1.1	Direct costs
		Human Resources
	2.1.2	Indirect costs
		Hardware
		Software
		Other
	2.1.3	Contingency
	2.1.4	Unforeseen
	2.1.5	Total budget
	2.1.6	Control management
2.2	Econo	omic Dimension: Reflection
	2.2.1	PPP
	2.2.2	Shelf Life
	2.2.3	Risks
2.3	Envir	onmental Dimension
	2.3.1	PPP
	2.3.2	Shelf Life
	2.3.3	Risks
2.4	Social	Dimension
	2.4.1	PPP
	2.4.2	Shelf Life
	2.4.3	Risks

List of Tables

2.1	Sustainability Matrix	2
2.2	Human resources	2
2.3	Hardware resources	3
2.4	Software resources	3
2.5	Other resources	3
2.6	Contingency	3
2.7	Unforeseen	4
2.8	Total budget	4

Chapter 1

Self-assessment on sustainability

During my studies, there have been different activities related with sustainability. It is a must that ICT¹ students know the effects of the solutions they will develop. ICT are currently releasing the 2% of greenhouse gases[3] which is more than the aerospace industry. Not only this, the electronic waste is difficult to recycle and they end up in poor countries[2] condemning people to an unhealthy life.

This form² helped me to realize what are my strengths and weaknesses about sustainability: environment, economic, and social.

As explained before, we have a good education about sustainability and we are aware of ICT problems. I am very conscious with all the environmental problems ICT are causing because all the activities I had done in the past but I do not know how this problems can be solved at global level. I think it is a very hard problem and it has to be solved as soon as possible. On the other hand, I had not been aware about economic and social impact until some months ago. The moment when I understood that was when Uber appeared in Spain[1]. I am not going to discuss who was right but how a mobile application could affect the society and the economy (of the taxi collective in this case).

It is hard to predict which effects will have an ICT solution and I realized doing the form that it has not been my priority in my past projects. Do not misunderstand this, of course I want to improve the world with my projects but side effects are hard to predict.

In conclusion, I would say that I am conscious about the sustainability problems of ICT solutions but not how they can be solved. I am also not aware of the footprint of my past projects.

sustainability economic social enviornmental generacio didees

 $^{^{1}}$ Information and communications technology

²Cuestionario de Estudiantes de Ingeniería Informática

Chapter 2

Analysis of the sustainability of the project

	PPP	Shelf Life	Risks
Environmental			
Economical			
Social			

TABLE 2.1: Sustainability Matrix

TODO DELETE: proyecto puesto en produccion

2.1 Economic Dimension: Budget

2.1.1 Direct costs

Aquellos atribuibles a una unidad de proyecto. Tienen relación directa con la fabricación de un producto

Human Resources

Els sous els hem tret de X

Role	Estimated hours (h)	Price/hour (€)	Total cost (€)
Project manager	136	46	6.256
Software Engineer	177	25	4.425
Computer Science	137	25	3.425
Total			14.106

TABLE 2.2: Human resources

2.1.2 Indirect costs

Aquellos NO atribuibles a una unidad de proyecto

Amortizacion agencia tributaria

Anos amortizacion maximo 6 per lo tant un 16.66% per any. Vol dir que valor actual del pc = 431.52€

li queden 3 anys de vida aixo es 11.97 al mes. lutilitzarem durant 5 mesos per tant 58.86 EUR del PC

Hardware

Product	Price (€)	Units	Useful life (y)	Amortization (€)
Lenovo IdeaPad U330T	899	1	6	
Total		·	-	-

TABLE 2.3: Hardware resources

Software

Product	Price (€)	Units	Useful life (y)	Amortization (€)
GitHub	6,10/month	5	N/A	30,5
GitHub student pack	-6,10/month	5	N/A	-30,5
Clion	6,90/month	5	N/A	34,5
JetBrains Product Pack for Students	-6,90/month	5	N/A	-34,5
Atom	0,00	1	N/A	0,00
TeXstudio	0,00	1	N/A	0,00
Total				0,00

 TABLE 2.4: Software resources

Some text

Other

Product	Price (€)	Units	Total (€)
Internet connexion			
Power consumption			
Total			

TABLE 2.5: Other resources

2.1.3 Contingency

Contingencia: permite atenuar errores de información incompleta o descuidos marcos 15% sino factor huss 50%

Product	Price (€)	Percentage	Total (€)
Direct costs			
Indirect costs			
Total			

TABLE 2.6: Contingency

2.1.4 Unforeseen

some text xD

Unforeseen	Cost (€)	Probability (%)	Total (€)
Broken computer	1.300	5	65
Initial stage			
Iteration 1			
Iteration 2			
Iteration 3			
Final stage			
Total			

TABLE 2.7: Unforeseen

2.1.5 Total budget

some text

	Cost (€)
Direct costs	
Indirect costs	
Contingency	
Unforeseen	
Total	

TABLE 2.8: Total budget

2.1.6 Control management

2.2 Economic Dimension: Reflection

- 2.2.1 PPP
- 2.2.2 Shelf Life
- 2.2.3 **Risks**

2.3 Environmental Dimension

2.3.1 PPP

Vamos a medir en KWh.

$$E = W \times T$$

- 2.3.2 Shelf Life
- 2.3.3 Risks
- 2.4 Social Dimension
- 2.4.1 PPP
- 2.4.2 Shelf Life
- 2.4.3 **Risks**

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