| Standard Stropk | | | | | | | | | | | | | | | | | |
|--|----------|------------|-------------|--------------|----------------|---------------|----------------|--------------|--|-------------|---|-------------------|-----------------|----------------------|-------------------|-----------------|-------|
| Control Cont | Арр | | | | | | | 18,16666667 | laborables/mes (descontant festius i vacances) | | | | | | | | |
| Career Company Care | | | | | | 669.4634375 | iornades feina | 37.19241319 | mesos | 3.099367766 | anvs (sense pa | ral·lelitzar) | | | | | |
| Section Complete Per | | | | | | | , | | | | , | , | | | | | |
| Section Sect | | | | | | - | | | | | | | | | | | |
| Part | | | Pes | | | | | | | | | | | | | | |
| Segret S | | | | | | | 3 | | | | | | | | | | |
| Control Cont | | | | | | | 1 | | | | | | | | | | 0 |
| Course served Manual | | | | | | | 1 | | | | | | | | | | ,5 |
| Contrasport Cont | | | | | | | | | | | | | | | | | 2 |
| Control Simple | | | | | | | | | | | | | | | | • | 3 |
| Aplace orderies Simple S S South Postagrammants S State | | | | | Login Facebook | Simple | 1 | | | | | | | | | | 4 |
| Modificat Online Simple | | | | | | | | | | | | | | | | | 4 |
| Clauser offers Simple Si | | | | | | | | | | | | | | Stable Requirements | 2 | 3 | 6 |
| Causer of content Simple | | | | | | | | | | | | | | | | | |
| Notified profited Simple | | | | | | | | | | | | | | | | | |
| Butter ordered Simple | | | | | | | | | | | | | | | | | |
| Filtro cefering Filtro ce | | | | | | | | | | | | | | | | | |
| Montary part Simple Simp | | | | | | | | | Special User Training Facilities Are Required | 1 | | 0,000 | | | | | |
| Environ restancing Mg 1 10 | | | | | | | | | | | | | | | | | |
| Volume recolation Simple 5 | | | | | | | | | | | | | | | | | |
| Victor Installation Simple 5 5 5 5 5 5 5 5 5 | | | | | | | | | | | | | | | | | |
| Modelface regularizations Simple 5 5 5 5 5 5 5 5 5 | | | | | | | | | | | | | | | | | |
| Modificar configurations Simple S S Complex 15 S Complex 15 S Complex S | | | | | | | | | | | | | | | | | |
| Sol licitar ajuda Complex 15 | | | | | | | | | | | | | | | | | |
| Modificar perfil Simple 5 Simple 5 Simple 5 Simple 5 Simple 5 Simple 5 Simple 6 Regularity Simpl | | | | | | | | | | | | | | | | | |
| PRESSUPOST Rol Inception Elaboration Construction Transition | | | | | | | | | | | | | | | | | |
| Rol | Simple | pie | 3 | | | | | | | | | | | | | | |
| Rol | | | | | | | | | | | | | | | | | |
| Rol | | | | | | | | | | | | | | | | | |
| Cestor de projecte | | | | | | | | | | | | | | | | | |
| Cestor de projecte | Inceptio | ention | Flaboration | Construction | Transition | | | | | | | | | | | | |
| Programador senior 5% 30% 15% 10% 5% 0% 0% 0% 0% 0% 0% | | | | | | | | | | | | | | | | | |
| Aquitecte de SW 15% 20% 5% 0% 0% 0% 5% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | | | | | | | | | | | | | | | | | |
| Enginyer de Requisits 40% 20% 10% 5% 40% 15% 40% 15% 40% 15% 40% 15% 40% 15% 40% 100% 100% 100% 100% 100% 100% 100% | | | | | | | | | | | | | | | | | |
| Programador júnior 0% 15% 40% 15% 20% 2 | | | | | | | | | | | | | | | | | |
| Tester 0% 5% 15% 20% | | | | | | | | | | | | | | | | | |
| Fiffort 100% 100 | | | | | | | | | | | | | | | | | |
| Rol Cost per hora Persones Esforç Hores/Carrec Hores/Persona Cost/Carrec Cost/Persona / Jornades laborals per cárrec i persona (8 hores) SS Euros fixes Cost/Persona + SS Despesse estruc Total brut/persona Total brut/carrec Suma Sector de projecte 18 2 18,75 1004,195156 502,10 18,075,51€ 9,037,76€ 63 3.615,10€ 200,00€ 12,802,86€ 11,227,98€ 14,780,79€ 25,51,58€ Programador senior 19 2 17 910,470275 455,24 17,239,49€ 8.464,47 € 56,90439219 3.455,79 € 200,00€ 12,802,6€ 1.846,39€ 14,155,64€ 28,311,29€ Beneft Arquitecte de SW 24 1 8 8 428,456 428,46 10,282,96€ 10,282,96€ 10,282,96€ 53,557075 4.113,18€ 200,00€ 14,596,14€ 2.189,42€ 16,785,56€ Contin | | | | | | | | | | | | | | | | | |
| Gestor de projecte 18 2 18,75 1004,195156 502,10 18,075,51 € 9,037,76 € 63 3.615,10 € 200,00 € 12.852,86 € 1.927,93 € 14.780,79 € 29.561,58 € Programador senior 19 2 17 910,470275 455,24 17.298,94 € 8.649,47 € 56,90439219 3.459,79 € 200,00 € 12.809,25 € 1.846,39 € 14.155,64 € 28.311,29 € Benef Arquitecte de SW 24 1 8 428,4566 428,46 10.282,96 € 10.282,96 € 53,557075 4.113,18 € 200,00 € 14.596,14 € 2.189,42 € 16.785,56 € Continuous Con | | 5,00% | 20,00% | 65,00% | 10,00% | | | | | | | | | | | | |
| Gestor de projecte 18 2 18,75 1004,195156 502,10 18,075,51 € 9,037,76 € 63 3.615,10 € 200,00 € 12.852,86 € 1.927,93 € 14.780,79 € 29.561,58 € Programador senior 19 2 17 910,470275 455,24 17.298,94 € 8.649,47 € 56,90439219 3.459,79 € 200,00 € 12.809,25 € 1.846,39 € 14.155,64 € 28.311,29 € Benef Arquitecte de SW 24 1 8 428,4566 428,46 10.282,96 € 10.282,96 € 53,557075 4.113,18 € 200,00 € 14.596,14 € 2.189,42 € 16.785,56 € Continuous Con | | | | | | | | | | | | | | | | | |
| Gestor de projecte 18 2 18,75 1004,195156 502,10 18,075,51 € 9,037,76 € 63 3.615,10 € 200,00 € 12.852,86 € 1.927,93 € 14.780,79 € 29.561,58 € Programador senior 19 2 17 910,470275 455,24 17.298,94 € 8.649,47 € 56,90439219 3.459,79 € 200,00 € 12.809,25 € 1.846,39 € 14.155,64 € 28.311,29 € Benef Arquitecte de SW 24 1 8 428,4566 428,46 10.282,96 € 10.282,96 € 53,557075 4.113,18 € 200,00 € 14.596,14 € 2.189,42 € 16.785,56 € Continuous Con | Cost p | t per hora | Persones | Esforç | Hores/Carrec | Hores/Persona | Cost/Carrec | Cost/Persona | Jornades laborals per càrrec i persona (8 hores) | SS | Euros fixes | Cost/Persona + SS | Despeses estruc | : Total brut/persona | Total brut/carrec | Suma total | 14 |
| Programador senior 19 2 17 910,470275 455,24 17.298,94 € 8.619,47 € 56,90439219 3.459,79 € 200,00 € 12.309,25 € 1.846,39 € 14.155,64 € 28.311,29 € Benet Confirmation of the confirmation | cte | 18 | 2 | 18,75 | 1004,195156 | 5 502,10 | 18.075,51 € | | | | 200,00 | € 12.852,86 € | 1.927,93 € | 14.780,79 | 29.561,58€ | | |
| Arquitecte de SW 24 1 8 428,4566 428,46 10.282,96 € 10.282,96 € 53,557075 4.113,18 € 200,00 € 14.596,14 € 2.189,42 € 16.785,56 € Contin | | 19 | 2 | | | | | | | | | | | | | Benefici(25%) | |
| | | | | | | | | | | | | | | | | Contingències(| |
| Enginyor or requires 10 1 13 030,2410.0 030,24 11.134,0 C 11.134,0 C 12.134,0 C 13.105,19 | | | | | | | | | | | | | | | | Contingencies | |
| Programador júnior 14 3 30,5 1633,490788 544,50 22.868,87 € 7.622,96 € 68,06211615 3.049,18 € 200,00 € 10.872,14 € 1.630,82 € 12.502,96 € 37.508,88 € Press | | | | | | | | | | | | | | | | Pressupost fina | al 19 |

| PLA DE FASE | | | | | | | | | | |
|---------------------------|-------------|-------------|--------------|----------------|--------------|----------|---|------------|------------|----------------------------|
| | | | | | | | | | | |
| Casos d'ús | Inception | Elaboration | Construction | Transition | Fase | Iteració | Objectius principals | Data Inici | Data Fi | Staff (hores mitjana/pers) |
| Iniciar sessió | Esbossat | Complet | Complet | Complet | | | Definir la idea de negoci conjunta | | | |
| Tancar sessió | Esbossat | Analitzat | Complet | Complet | | | Establir la magnitud geogràfica del projecte | | | |
| Crear usuari | Refinat | Complet | Complet | Complet | | | Triar l'arquitectura pel software | | | |
| Eliminar compte | Identificat | Esbossat | Complet | Complet | | | Determinar els requisits del negoci | | | |
| Canviar la contrasenya | Identificat | Identificat | Analitzat | Complet | Inception | 11 | Crear el pla de desenvolupament de software | 10/11/2023 | 06/12/2023 | 44,63 |
| Contrasenya oblidada | Identificat | Identificat | Analitzat | Complet | | | Validar detalls de la arquitectura | | | |
| Crear oferta | Refinat | Analitzat | Complet | Complet | | | Planificar i determinar la prioritat dels requisits | | | |
| Aplicar oferta | Esbossat | Analitzat | Complet | Complet | | E1 | Implementar casos d'ús prioritaris | | | |
| Modificar oferta | Esbossat | Refinat | Complet | Complet | | | Mitigar riscos detectats | | | |
| Eliminar oferta | Esbossat | Refinat | Complet | Complet | | | Documentar els casos d'ús | | | |
| Guardar oferta | Esbossat | Refinat | Complet | Complet | Elaboration | E2 | Implementar alguns casos d'ús addicionals | 07/12/2023 | 10/03/2024 | 178,52 |
| Notificar oferta | Identificat | Identificat | Analitzat | Complet | | | Explorar els casos d'ús a implementar | 11,72,2123 | ,, | |
| Buscar oferta | Esbossat | Esbossat | Complet | Complet | | | Plantejar nous requisits i casos d'ús emergents | | | |
| Filtrar oferta | Identificat | Identificat | Analitzat | Complet | | | Implementar els casos d'ús per prioritat | | | |
| Mostrar perfil | Esbossat | Refinat | Complet | Complet | | | Validar les funcionalitats implementades | | | |
| Enviar missatges | Esbossat | Refinat | Complet | Complet | | C1 | Provar l'estat de la integració del producte | | | |
| Valorar ofertant | Identificat | Esbossat | Complet | Complet | | | Explorar els casos d'ús a implementar | | | |
| Valorar treballador | Identificat | Esbossat | Complet | Complet | | | Plantejar nous requisits i casos d'ús emergents | | | |
| Mostrar historial | Identificat | Esbossat | Analitzat | Complet | | | Implementar els casos d'ús per prioritat | | | |
| Modificar configuracions | Identificat | Esbossat | Complet | Complet | | | Validar les funcionalitats implementades | | | |
| Sol·licitar ajuda | Identificat | Esbossat | Analitzat | Complet | | C2 | Provar l'estat de la integració del producte | | | |
| Modificar perfil | Identificat | Esbossat | Complet | Complet | | C2 | Explorar els casos d'ús a implementar | | | |
| Widdingar periii | identinicat | Labosat | Complet | Complet | | | Plantejar nous requisits i casos d'ús emergents | | | |
| | | | | | | | Implementar els casos d'ús per prioritat | | | |
| | | | | | | | Validar les funcionalitats implementades | | | |
| | | | | | | | Provar l'estat de la integració del producte | | | |
| Estat de cas d'ús | Inception | Elaboration | Construction | Transition | Construction | C3 | Obtenir la versió beta del software | 11/03/2024 | 20/11/2024 | 580,20 |
| Idenficat | 100,00% | | | | Construction | CS | Desplegar la versió beta del software | 11/03/2024 | 20/11/2024 | 380,20 |
| Esbossat | 50,00% | | | 100,00% | | | Obtenir i processar feedback | | | |
| Refinat | 9,09% | | | | | | Mitigar els problemes detectats al feedback | | | |
| Analitzat | 0,00% | | | | Transition | T1 | Entrega a client | 21/11/2024 | 01/01/2025 | 89,26 |
| | 0,00% | | | | Transition | 11 | Entrega a chefit | 21/11/2024 | 01/01/2023 | 69,20 |
| Complet | 0,00% | 9,09% | 12,13% | 100,00% | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Temps Esforç del Projecte | | | | jornades feina | | | | | | |
| (sense paral·lelitzar) | 37,19241319 | mesos | 3,099367766 | anys | | | | | | |
| Rol | Inception | Elaboration | Construction | Transition | | | | | | |
| Effort | 5,00% | 20,00% | | | | | | | | |
| Gestor de projecte | 40% | | | | | | | | | |
| Programador senior | 5% | | | | | | | | | |
| Arquitecte de SW | 15% | | | | | | | | | |
| Enginyer de Requisits | 40% | | | | | | | | | |
| Programador júnior | 0% | | | | | | | | | |
| Tester | 0% | | | | | | | | | |
| | 070 | 370 | 1370 | 2070 | | | | | | |
| Total | | | | | | | | | | |
| Hores Per Càrreg i Fase | | | | | | | | | | |

| Gestor de projecte | 107,11 | | | | 1.004,20 | | | | | |
|---------------------------|------------------|---------------------|------------------|------------|----------|---------|--|--|--|--|
| Programador senior | 13,39 | 321,34 | 522,18 | 53,56 | 910,47 | | | | | |
| Arquitecte de SW | 40,17 | 214,23 | 174,06 | 0,00 | 428,46 | | | | | |
| Enginyer de Requisits | 107,11 | 214,23 | 348,12 | 26,78 | 696,24 | | | | | |
| Programador júnior | 0,00 | 160,67 | 1.392,48 | 80,34 | 1.633,49 | | | | | |
| Tester | 0,00 | 53,56 | 522,18 | 107,11 | 682,85 | | | | | |
| Effort (hores) | 267,79 | 1.071,14 | 3.481,21 | 535,57 | 5.355,71 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Hores Per Persona i Fase | | | | | | | | | | |
| | | | | | | | | | | |
| Rol | Inception | Elaboration | Construction | Transition | | | | | | |
| Gestor de projecte | 53,56 | 53,56 | 261,09 | 133,89 | 502,10 | | | | | |
| Programador senior | 6,69 | 160,67 | 261,09 | 26,78 | 455,24 | | | | | |
| Arquitecte de SW | 40,17 | 214,23 | 174,06 | 0,00 | 428,46 | | | | | |
| Enginyer de Requisits | 107,11 | 214,23 | 348,12 | 26,78 | 696,24 | | | | | |
| Programador júnior | 0,00 | 53,56 | 464,16 | 26,78 | 544,50 | | | | | |
| Tester | 0,00 | 53,56 | 522,18 | 107,11 | 682,85 | | | | | |
| Effort (hores) | 207,53 | 749,80 | 2.030,71 | 321,34 | 3.309,38 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Dates Limit per Fases | Susposem l'inici | del projecte el dia | a 10 de Novembre | | | | | | | |
| | | | | | | | | | | |
| Rol | Inception | | Construction | | | | | | | |
| Jornades Feina de 8h | 26,00 | | | | 415,00 | ornades | | | | |
| Data Inici | 10/11/2023 | | | 21/11/2024 | | | | | | |
| Data Límit | 06/12/2023 | | | 01/01/2025 | | | | | | |
| Schedule | 10,00% | | | 10,00% | | | | | | |
| Schedule (hores) | 535,57 | 1.606,71 | 2.677,85 | 535,57 | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Temps Esforç del Projecte | | jornades feina | 23,0556 | mesos | | | | | | |
| (definitiu) | 1,9213 | anys | | | | | | | | |

| | 10/11/2023 | 13/11/2023 | 14/11/2023 | 15/11/2023 | 16/11/2023 | 17/11/2023 | 20/11/2023 | 21/11/2023 | 22/11/2023 | 23/11/2023 | 24/11/2023 | 27/11/2023 | 28/11/2023 | 29/11/2023 | 30/11/2023 | 1/12/2023 | 4/12/2023 | 5/6/2023 | 6/12/2023 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|----------|-----------|
| Definir la idea de negoci conjunta | | | | | | | | | | | | | | | | | | | |
| Establir la magnitud geogràfica del projecte | | | | | | | | | | | | | | | | | | | |
| Triar l'arquitectura pel software | | | | | | | | | | | | | | | | | | | |
| Determinar els requisits del negoci | | | | | | | | | | | | | | | | | | | |
| Crear el pla de desenvolupament de software | | | | | | | | | | | | | | | | | | | |