



# FATURAMENTO

JUN/22

Supervisor

Todos

Segmento

Todos

- ☐ Aldeias Altas
- ☐ Anapurus
- ☐ Barao De Grajau
- ☐ Brejo
- ☐ Buriti
- ☐ Buriti Bravo
- ☐ Caxias
- ☐ Chapadinha
- ☐ Codo
- ☐ Coelho Neto
- ☐ Colinas
- ☐ Matoes
- ☐ Mirador
- ☐ Parnarama

Faturamento Oficial

R\$ 1,82 Mi

Faturamento Medido

R\$ 1,65 Mi

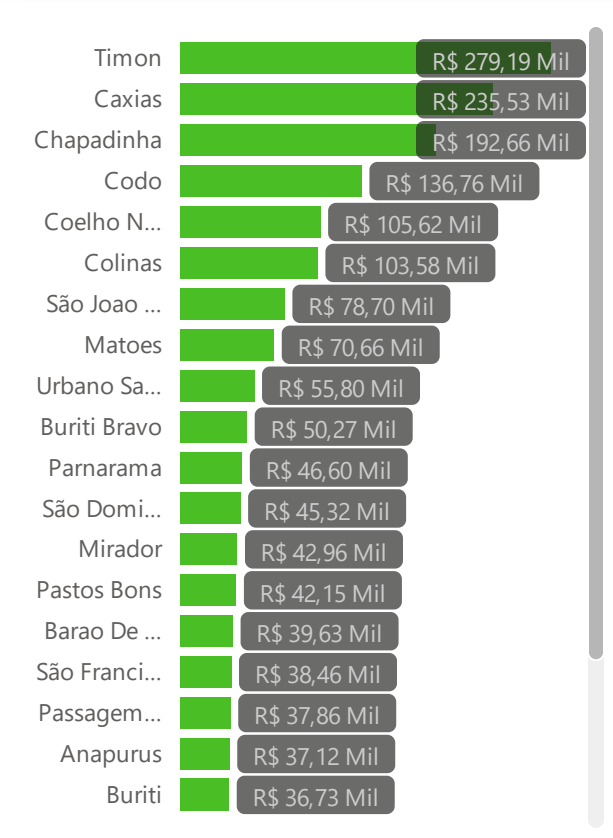
% Diferença

9,57%

Comparação do Faturamento ao do mês de Maio

106%

Equipe	Faturamento	% do Total	Produção	Desvio
SFM001	R\$ 38.455,00	2,11%	R\$ 27.683,00	R\$ 10.772
CAX004	R\$ 37.949,00	2,08%	R\$ 36.506,00	R\$ 1.443
PSF001	R\$ 37.856,00	2,08%	R\$ 33.119,00	R\$ 4.737
ANA001	R\$ 37.117,00	2,04%	R\$ 33.595,00	R\$ 3.522
COE002	R\$ 36.731,00	2,01%	R\$ 37.797,00	-R\$ 1.066
TMO007	R\$ 36.169,00	1,98%	R\$ 38.722,00	-R\$ 2.553
CHA009	R\$ 35.304,00	1,94%	R\$ 35.439,00	-R\$ 135
CAX003	R\$ 33.113,00	1,82%	R\$ 30.714,00	R\$ 2.399
TMB001	R\$ 31.935,00	1,75%	R\$ 27.884,00	R\$ 4.051
TMO009	R\$ 31.222,00	1,71%	R\$ 32.649,00	-R\$ 1.427
ADA001	R\$ 30.877,00	1,69%	R\$ 27.022,00	R\$ 3.855
COL002	R\$ 30.505,00	1,67%	R\$ 24.623,00	R\$ 5.882
MTS006	R\$ 29.896,00	1,64%	R\$ 25.827,00	R\$ 4.069
BJO001	R\$ 29.434,00	1,61%	R\$ 28.251,00	R\$ 1.183
CAX007	R\$ 29.007,00	1,59%	R\$ 32.797,00	-R\$ 3.790
UBS001	R\$ 28.976,00	1,59%	R\$ 27.820,00	R\$ 1.156
SJP005	R\$ 28.485,00	1,56%	R\$ 24.879,00	R\$ 3.606



Equipe	Meta Mensal	Faturamento
TMO001	R\$ 61.866,0025	R\$ 84.220,00
TMO002	R\$ 61.866,0025	R\$ 65.987,00
CAX001	R\$ 51.215,3684	R\$ 80.359,00
CHA001	R\$ 51.215,3684	R\$ 55.876,00
COD001	R\$ 51.215,3684	R\$ 75.260,00
COE001	R\$ 51.215,3684	R\$ 63.932,00
CAX003	R\$ 37.064,8683	R\$ 33.113,00
COD002	R\$ 37.064,8683	R\$ 53.774,00
COE002	R\$ 37.064,8683	R\$ 36.731,00
COL002	R\$ 37.064,8683	R\$ 30.505,00
PNM001	R\$ 37.064,8683	R\$ 46.595,00
SFM001	R\$ 37.064,8683	R\$ 38.455,00
SJS001	R\$ 37.064,8683	R\$ 28.194,00
STQ001	R\$ 37.064,8683	R\$ 27.595,00
UBS002	R\$ 37.064,8683	R\$ 26.822,00
CAX004	R\$ 34.958,8131	R\$ 37.949,00
CHA009	R\$ 34.958,8131	R\$ 35.304,00
TMO007	R\$ 34.958,8131	R\$ 36.169,00
TMO009	R\$ 34.958,8131	R\$ 31.222,00
ADA001	R\$ 32.017,1258	R\$ 30.877,00
ANA001	R\$ 32.017,1258	R\$ 37.117,00
BBV001	R\$ 32.017,1258	R\$ 50.272,00
BJO001	R\$ 32.017,1258	R\$ 29.434,00
CAX007	R\$ 32.017,1258	R\$ 29.007,00
CHA002	R\$ 32.017,1258	R\$ 46.799,00
Total	R\$ 1.602.733,459	R\$ 1.823.631,0