

Regional

All

2022

2023

JAN

FEV

MAR

ABR

01/04/2023

20/04/2023

Base

All

Equipe

CARTEIRO

EQUIPAMENTOS

LINHA MORTA

LINHA VIVA

PODA

QUALIDADE

Realizado x Meta

Realizado x Acumulado

Meta Mensal

Acumulado

Realizado

39%

55%

R\$ 20,56M

14,52M

7,92M

GAP

-R\$ 6,60M

EXPIMP05

MANCXS02

MANCXP01

EXPCXS03

EXPTHE03

MANBLS01

EXPCXS01

EXPCXA01

MANVAL01

EXPCPM01

MANSL20

EXPSJP01

MANRO...

MANPCS03

EXPPCS02

EXPPSP01

MANIMP02

MANCH...

EXPPCS01

MANIMP01

EXPBLS01

EXPFAO01

MANBLS02

LV2494

MANFAO...

MANACL...

MANTHE02

EXPIMP06

MANTM...

EXPTHE01

MANOER...

EXPIMP01

EXPTIT02

EXPTMO03

EXPTHE04

	Acumulado	Producao	GAP
EXPIMP05	129.450	216.973	R\$ 87.523
MANCXS02	113.307	147.067	R\$ 33.760
MANCXP01	109.861	131.536	R\$ 21.674
EXPCXS03	123.120	120.427	-R\$ 2.693
EXPTHE03	112.870	116.465	R\$ 3.594
MANBLS01	112.652	112.661	R\$ 9
EXPCXS01	143.640	106.514	-R\$ 37.126
EXPCXA01	143.640	104.499	-R\$ 39.141
MANVAL01	72.299	104.335	R\$ 32.036
EXPCPM01	112.870	103.051	-R\$ 9.819
MANSL20	89.412	101.890	R\$ 12.477
EXPSJP01	143.640	101.628	-R\$ 42.012
Total	13.603.713	7.922.653	-R\$ 5.681.061



BOOK DE OBRAS

2021

2022

2023

Regional

All

Base

All

Supervisor

All

SAP

All

Processo

All

☐ PENDENTE PROGRAMAÇÃO

☐ PROGRAMADA

PI

☐ ASC

☐ BCP

☐ BRE

Mão de Obra

R\$ 190,97M

12%

88%

Programada

S/ Programação

44799

Notas

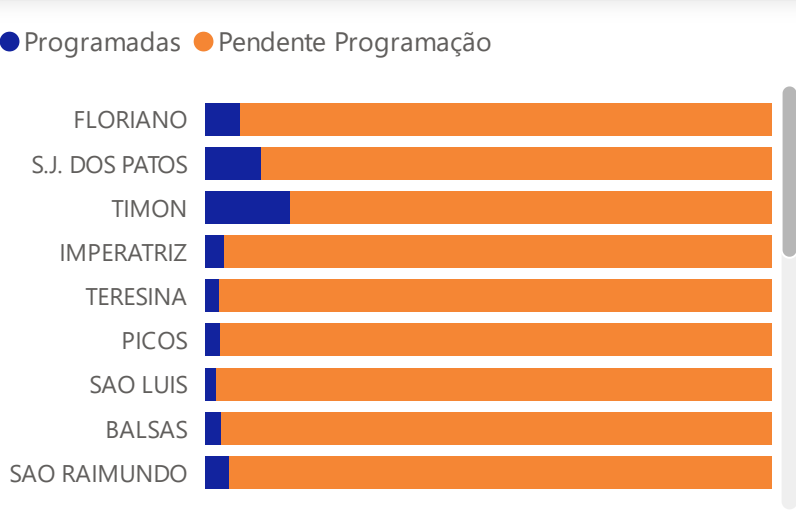
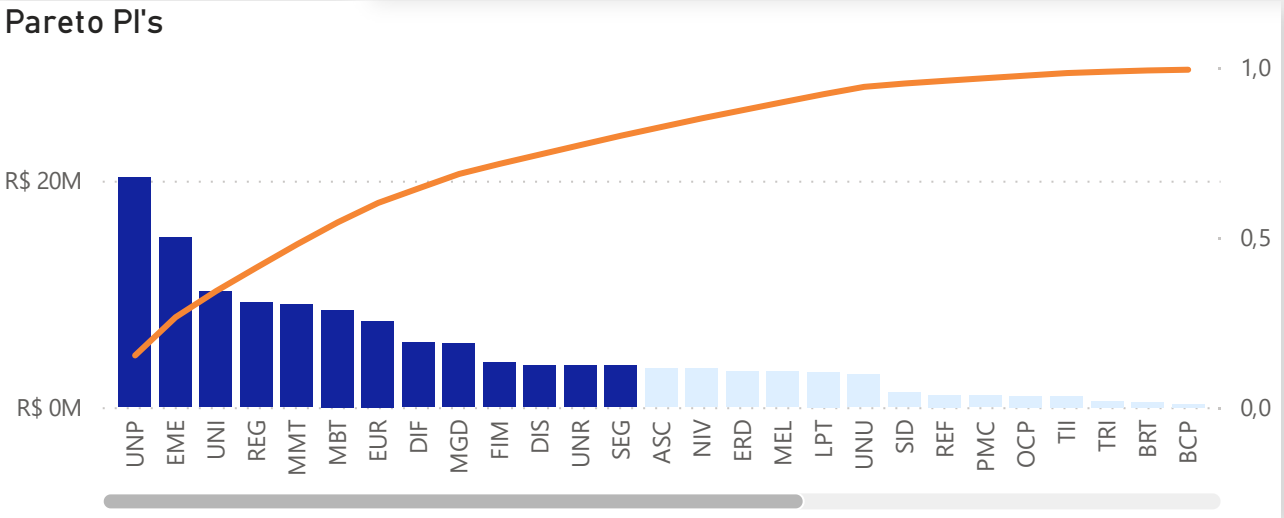
1306

43493

Programadas

S/Programação

NOTA	REGIONAL	MUNICÍPIO	PROCESSO	PI	SAP	LEV1_MAX_PROG	STATUS
430031279	NORTE MA		EXPANSAO	REG	OEM		PEND
440026702	NORTE MA		EXPANSAO	UNI	CANC		PEND
440035163	NORTE MA		EXPANSAO	UNI	CANC		PEND
440035250	NORTE MA		EXPANSAO	UNI	CANC		PEND
440035265	NORTE MA		EXPANSAO	UNI	CANC		PEND
440035343	NORTE MA		EXPANSAO	UNI	CANC		PEND
440035366	NORTE MA		EXPANSAO	UNI	CANC		PEND
440035372	NORTE MA		EXPANSAO	UNI	CANC		PEND
440020662	NORTE MA		EXPANSAO	UNP	CANC		PEND
430022259	NORTE MA		EXPANSAO	UNP	OEM		PEND
Total							



77%[illegible]