

**2020**  
**PROPOSED**  
**ANNUAL BUDGET**  
  
**BARANGAY**  
**SAPA PEQUEÑA**

Republic of the Philippines  
Province of Pangasinan  
Municipality of Burgos  
Barangay Sapa Pequena  
--ooOoo--

**APPROPRIATION ORDINANCE NO. 3**  
**Series of 2019**

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY SAPA PEQUENA FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF TWO MILLION ONE HUNDRED TWENTY NINE THOUSAND ONE HUNDRED SIXTY PESOS ONLY (P 2,129,160.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

---

Introduced by  
TIRSO R. NAVELGAS

---

Be it ordained in Regular Session assembled:

**Section 1.** The Annual Budget of Barangay Sapa Pequena for Fiscal Year 2020 in this total amount of TWO MILLION ONE HUNDRED TWENTY NINE THOUSAND ONE HUNDRED SIXTY PESOS ONLY (P2,129,160.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance.

- Barangay Budget Preparation Form No. 1                      - Budget of Expenditures and Sources
- Barangay Budget Preparation Form No. 2                      - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results;
- Barangay Budget Preparation Form No. 2-A                      - List of Projects Chargeable Against the 20% Development Fund;
- Barangay Budget Preparation Form No. 3                      - Plantilla of Personnel; and
- Barangay Budget Preparation Form No. 4                      - Statement of Indebtedness.

**Section 2.** Receipts Program

1. Share in Real Property Tax	-	Php	92,000.00
2. Internal Revenue Allotment	-		2,020,160.00
3. Assistance and Subsidy from LGU			
Subsidy from Municipal Aid	-		1,000.00
Subsidy from Provincial Aid	-		5,000.00
4. Service and Business Revenue			
Clearance and Certification Fees	-		6,500.00
Permit Fees	-		4,500.00
Total	-		<b>2,129,160.00</b>

**Section 3.** Expenditures Program

1. Personal Services PS			
Honorarium			1,074,000.00
Midyear Bonus			71,500.00
Total		Php	<b>1,145,500.00</b>
2. Maintenance and Other Operating			
Travelling Expenses (Local)	-		30,000.00
Training & Seminar	-		40,000.00
Office Supplies Expenses	-		5,000.00
Other Supplies and Materials Expenses	-		7,000.00

Electricity Expenses	-	8,000.00
Telephone Expenses (Mobile)	-	6,000.00
Membership Dues and Contributions to Organization-		4,000.00
Fidelity Bond Premiums	-	2,000.00
Insurance Expenses (Barangay Officials & Volunteers)-		2,200.00
Maint. of Brgy. Electronic NGA's software	-	4,800.00
Other Maintenance and Operating Expenses	-	604.00
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>		<b>109,604.00</b>
<b>3. Capital Outlay (CO)</b>		
<b>TOTAL CAPITAL OUTLAY</b>		
<b>4. 20% Development Fund</b>		
Construction of Roofing Multi-Purpose Hall Expansion		150,000.00
Repair roofing Child Development Center		150,000.00
Construction of Multi-Purpose Drying Pavement (Sitio Carling)		50,000.00
Repair of Fences ( Brgy. Plaza)		54,032.00
Total		<b>404,032.00</b>
<b>5. Special Purpose Appropriation (SPA)</b>		
Appropriation for 10% Sangguniang Kabataan (SK)		<b>212,916.00</b>
<b>6. 5% GF Barangay Disaster Risk Reduction and Management Fund (BDRRMF)</b>		
Fund (BDRRMF)		<b>106,458.00</b>
<b>7. 1% GF Senior Citizens</b>		<b>21,291.00</b>
<b>8. Basic Services and Facilities Program</b>		
Provision for Katarungan Pambarangay (KP)		1,500.00
Provision for Barangay Human Rights Action Officer (BHRAO)		1,200.00
<b>9. Gender and Development (GAD)</b>		
PABASA sa Nutrisyon		2,000.00
Violence Against Women Desk (VAW)		2,000.00
Repair of Artesian Well (Deep Well)		24,800.00
Training and Seminar of Volunteers		18,000.00
Repair of Roofing Child Development Center		45,000.00
School Supplies		9,658.00
Total		<b>106,458.00</b>
<b>10. Barangay Council for the Protection of Children (BCPC)</b>		
Provision for Nutrition Program		3,201.00
Provision for Person with Disability (PWD)		3,000.00
Maintenance of Day Care Center		4,000.00
Repair/Maintenance Day Care Center/ Heath Center		4,000.00
Provision for food supplemental		4,000.00
Repair maintained children plaza		1,000.00
Community Development Children program(SUMMERKADAHAN)		1,000.00
Total		<b>20,201.00</b>

#### **Section 4. General Provisions**

The appropriation herein authorized shall be strictly disbursed for the purpose for which they have been intended. However the Punong Barangay of the Sangguniang Barangay concerned may by ordinance or order, be authorized to the augment any item in the Approved Annual Budget from savings in other items with in the same expense class.

The Punong Barangay is hereby authorized to augment any item in the approved Annual Budget from savings in other items within the same expense class of the appropriations in their respective offices, in accordance with Section 336 of the Local Government Code of 1991.

**Section 5.** Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

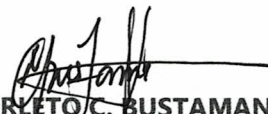
**Section 6.** Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

**ENACTED.** This 21<sup>th</sup> day of October, 2019 at the Session Hall, Barangay Sapa Pequena, Burgos, Pangasinan.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 21<sup>TH</sup> DAY OF OCTOBER, 2019 AT SESSION HALL, BARANGAY SAPA PEQUENA, BURGOS, PANGASINAN.**

  
**LYRMA B. SALCEDO**  
Barangay Secretary

Approved:

  
**NORBERTO C. BUSTAMANTE**  
Punong Barangay





Republic of the Philippines  
Province of Pangasinan  
Municipality of Burgos  
Barangay Sapa Pequena  
--ooOoo--

CONCURRING

  
**ROLLY P. PULIDO**  
BDC Member

  
**EDRALIN P. REYES**  
BDC Member

  
**TIRSO R. NAVELGAS**  
BDC Member

  
**RODERICK D. CANTILLO**  
BDC Member

  
**BALTAZAR B. BONGAR**  
BDC Member

  
**ROLAND L. ESPANOL**  
BDC Member

  
**NOEL R. ROSETE**  
BDC Member

  
**DENVER S. REYES**  
SK CHAIRMAN

  
**ROGELIO R. ROSETE**  
REP. OF SENIOR CITIZEN - PRESIDENT

  
**ROSEVIDA ROSETE**  
PTA-PARENTS TEACHER ASSOCIATION

  
**RENATO B. BALISALISA**  
REP. OF SAMAHAN NG MAGSASAKA

  
**ROSEMARIE FLORA CALUAG**  
REP. OF RELIGIOUS GROUP - MEMBER

  
**MARY GRACE R. REYES**  
REPRESENTATIVE OF CONGRESSMAN