

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION  
as of 31 March 2020 (1st Quarter)  
Province of Pangasinan, Municipality of Burgos

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations (Actual)	9,528,640.66	22,233,494.86				31,762,135.52
Supplemental Budget	22,157.00	51,703.30				73,860.30
Continuing Appropriations		411,174.09				411,174.09
Previous Year's Appropriations Transferred to the Special Trust Fund (STF)	1,572,705.76	1,106,680.72				2,679,386.48
Transfers / Grants						-
<b>Total Funds Available</b>	<b>11,123,503.42</b>	<b>23,803,052.97</b>	-	-	-	34,926,556.39
<b>B. Utilization</b>						
Medicines / Vitamins / Supplements		79,619.13				79,619.13
Food Supplies / Relief Goods		150,000.00				150,000.00
Repair of Evacuation Center						-
Trainings						-
Construction of Evacuation Center						-
Road Concreting						-
Equipment						-
Transfers to Other LGUs						-
Mobilization of Emergency Response Services		30,000.00				30,000.00
IEC Materials / CoViD-19 IDs		40,000.00				40,000.00
Internet Expenses		2,793.08				2,793.08
						-
<b>Total Utilization</b>	-	<b>302,412.21</b>	-	-	-	302,412.21
<b>Unutilized Balance</b>	<b>11,123,503.42</b>	<b>23,500,640.76</b>	-	-	-	34,624,144.18

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EVANGELINE L. GAMALONG  
Municipal Budget Officer

RONALD G. NGAYAWAN, DVM  
Municipal Mayor