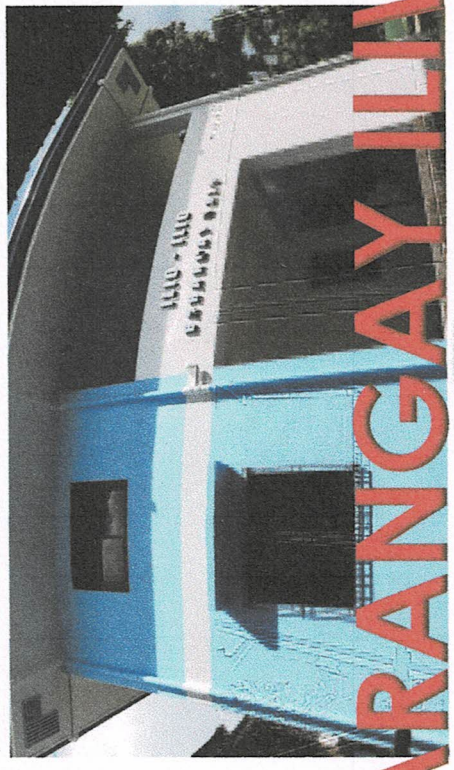


# 2020 PROPOSED ANNUAL BUDGET

## BARANGAY ILIW-ILIW







APPROPRIATION ORDINANCE NO. 2  
Series of 2019

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY ILIW-ILIW FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF THREE MILLION ONE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED SIXTY EIGHT PESOS (Php 3,174,468.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Introduced by  
**CHARITO R. ABELLA JR.**

Be it ordained in Regular Session assembled:

**Section 1. The Annual Budget of Barangay Iliw-Iliw for Fiscal Year 2020 in this total amount of THREE MILLION ONE HUNDRED SEVENTY FOUR THOUSAND FOUR HUNDRED SIXTY EIGHT PESOS (Php 3,174,468.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.**

The budget documents consisting of the following are incorporated herein and made and integral part of this ordinance.

1. Barangay Budget Preparation Form No. 1 - Budget of Expenditures and Sourced of Financing, FY 2020
2. Barangay Budget Preparation Form No. 2 - Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Result, FY 2020
3. Barangay Budget Preparation Form No. 2A - List of Projects Chargeable Against the 20% Development Fund, FY 2020
4. Barangay Budget Preparation Form No. 3 - Plantilla of Personnel, FY 2020

**Section 2. Receipts Program**

1. Share in Real Property Tax	120,000.00
2. Internal Revenue Allotment	3,006,968.00
3. Assistance and Subsidy from LGU	
Municipal Aid	1,000.00
Provincial Aid	5,000.00
4. Operating and Miscellaneous Revenue	
a. Clearance & Certification Fees	16,500.00
b. Permit Fees	24,000.00
5. Other Servic Income	1,000.00
<b>Total Receipts Program</b>	<b>Php 3,174,468.00</b>

**Section 3. Expenditures Program**

<b>1. Personal Services (PS)</b>	
a. Honorauim	858,000.00
b. Midyear Bonus	71,500.00
c. Cash Gift	55,000.00
d. Productivity Inhancement Incentive (PEI)	55,000.00
e. Leave Credit	47,002.00
<b>Total Personal Services (PS)</b>	<b>Php 1,086,502.00</b>
<b>2. Maintenance and Other Operating Expenses (MOOE)</b>	
a. Travelling Expenses (Local)	60,000.00
b. Training Expenses	60,000.00
c. Office Supplies Expenses	25,000.00
d. Accountable Forms Expenses	2,500.00
e. Gasoline, Oil and Lubricants Expenses	10,000.00

f.	Other Supplies and Material Expenses		25,534.00
g.	Electricity Expenses		80,000.00
h.	Telephone Expenses (Mobile)		40,800.00
i.	Membership Dues and Contributions to Organizations		4,000.00
j.	Representation Expenses		6,000.00
k.	Repairs and Maintenance -		
	Office Equipment		4,000.00
	Motor-cycle		5,000.00
l.	Fidelity Bond Premiums		1,650.00
m.	Insurance Expenses (Barangay Official & Volunteers)		2,880.00
n.	Maint. Of Brgy. Electronic NGAS software		4,643.00
o.	Insurance and Registration of Motor cycle		4,000.00
p.	Other Maintenance and Operating Expenses		24,055.00
<b>Total Maintenance and Other Operating Expenses (MOOE)</b>		Php	<b>360,062.00</b>
<b>3. Capital Outlay</b>			
a.	One(1) unit Split Type Inverter Aircon 2HP		32,000.00
b.	Eleven (11) unit office table small		42,000.00
c.	Four (4) pcs. Office Table with drawers		20,000.00
d.	Four (4) pcs. Office Chairs		14,000.00
e.	One (1) units Television 43"		32,000.00
f.	One (1) units Television 32"		20,000.00
<b>Total Capital Outlay</b>		Php	<b>160,000.00</b>
<b>4. 20% Development Fund (DF)</b>			
a.	Construction of Stage (Barangay Plaza)		220,000.00
b.	Construction of roofing (Benches Brgy Plaza)		88,394.00
c.	Construction of beaches (Barangay Plaza)		55,000.00
d.	Construction of Solar Market		49,000.00
e.	Repair Kiosk Barangay Plaza)		20,000.00
f.	Construction of roofing benches (Sitio Cabonganan Plaza)		49,000.00
g.	Regravelling Barangay Road Sitio Pao		120,000.00
<b>Total 20% Development Fund (DF)</b>		Php	<b>601,394.00</b>
<b>5. Special Purpose Appropriation (SPA)</b>			
<b>Appropriation for Sangguniang Kabataan (SK)</b>		Php	<b>317,447.00</b>
<b>6. Barangay Council for the Protection of Children (BCPC)</b>			
		Php	<b>30,070.00</b>
<b>7. Senior Citizens (SC)</b>			
		Php	<b>31,745.00</b>
<b>8. Gender and Development (GAD)</b>			
		Php	<b>158,724.00</b>
<b>9. Agricultural Support Service</b>			
		Php	<b>10,000.00</b>
<b>10. Barangay Disaster Risk Reduction and Management Fund (BDRRMF)</b>			
a.	Disaster Prevention and Mitigation	Php	30,107.00
b.	Disaster Preparedness		81,000.00
c.	Disaster Response		43,617.00
d.	Disaster Rehabilitation and Recovery		4,000.00
<b>Total Barangay Disaster Risk Reduction and Management Fund (BDRRMF)</b>		Php	<b>158,724.00</b>
<b>11. Child Development Worker</b>			
			<b>24,600.00</b>
<b>12. Health and Nutrition</b>			
a.	Personal Service Barangay Health Worker	Php	<b>9,000.00</b>
b.	Personal Service Barangay Nutrition Scholar (BNS)		<b>9,000.00</b>
<b>Total Health and Nutrition</b>			<b>18,000.00</b>



**13. Peace and Order**

a. Personal Service Civilian Volunteer Officer (CVO)	149,400.00
b. Personal Service Katarungan Pambarangay	2,000.00
<b>Total Peace and Order</b>	<b>151,400.00</b>

**14. Other Services**

a. Cultural and Arts	40,000.00
b. Personal Service for Bookkeeper	12,000.00
c. Personal Service for Utility Workers	13,800.00
<b>Total Other Services</b>	<b>65,800.00</b>

**Section 4.****General Provisions**

The Appropriation herein authorized shall be strictly disbursed for the purpose for which they have been intended. However, the Punong Barangay concerned may be by ordinance or executive order be authorized to augment any item in the approved Annual Budget from savings in other item within the same expense class.

**Section 5.****Separability Clause.**

If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**Section 6.****Effectivity.**

The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

**ENACTED.**

This 16th day of October, 2019 at the Session Hall, Barangay Iliw-Iliw, Burgos, Pangasinan.

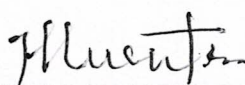
I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THIS ORDINANCE DULY ENACTED BY THE SANNGUNIANG BARANGAY ON 16TH DAY OF OCTOBER, 2019 AT THE SESSION HALL BARANGAY ILIW-ILIW (Iliw-Iliw), BURGOS, PANGASINAN.

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Prepared by:

**RHASTY A. ROMERO**  
Barangay Secretary

Approved by:

  
**FELINIO N. CUENTES**  
Punong Barangay

**CONCURRING:**



**CHARTO R. ABELLA, JR.**  
Barangay Kagawad



**RODNEY B. NOMUS**  
Barangay Kagawad



**GERALD E. NACORDA**  
Barangay Kagawad



**CONRADO B. BURLAZA**  
Barangay Kagawad



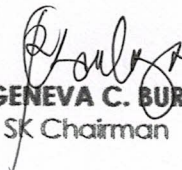
**NARDY M. BONSAI**  
Barangay Kagawad



**GREGORIO O. ANIGA, JR.**  
Barangay Kagawad



**FRANCISCO B. ANGELES**  
Barangay Kagawad



**RENE GENEVA C. BURLAZA**  
SK Chairman