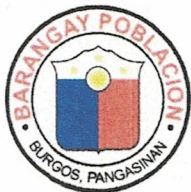


2020 ANNUAL BUDGET POBLACION Burgos, Pangasinan





APPROPRIATION ORDINANCE NO. 2
Series of 2018

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY POBLACION FISCAL YEAR 2020 IN THE TOTAL AMOUNT OF THREE MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND THREE HUNDRED SIX PESOS (P3,977,306.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by
LIZALYN L. MANAMTAM

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay POBLACION for Fiscal Year 2019 in this total amount of THREE MILLION NINE HUNDRED SEVENTY SEVEN THOUSAND THREE HUNDRED SIX PESOS (P3,977,306.00) covering the various expenditures of the Barangay Government for FY 2020 is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integral part of this ordinance.

1. Barangay Budget Preparation Form No. 1 – Budget of Expenditures and Sources of Financing, FY 2020
2. Barangay Budget Preparation Form No. 2 – Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Result, FY 2019
3. Barangay Budget Preparation Form No. 2A – List of Projects Chargeable Against the 20% Development Fund, FY 2020
4. Barangay Budget Preparation Form No. 3 – Plantilla of Personnel, FY 2020

Section 2. Receipts Program

1. Share in Real Property Tax	P175,000.00
2. Internal Revenue Allotment	3,691,306.00
3. Assistance and Subsidy from LGU	
Subsidy from Municipal Aid	1,000.00
Subsidy from Provincial Aid	5,000.00
4. Service and Business Revenue	
Clearance and Certification Fees	61,000.00
Permit Fees	28,000.00
Miscellaneous Income	16,000.00
TOTAL	P3,977,306.00

Section 3. Expenditures Program

1. Personal Services (PS)

Honorarium	P1,392,000.00
Mid-Year Bonus	72,600.00
Cash Gift	55,000.00
PEI	
Year-End Bonus	72,600.00
Annual Leave Benefits	104,130.00
TOTAL PS	P1,696,330.00

2. Maintenance and Other Operating Expenses (MOOE)

Travelling Expenses	P60,000.00
Training Expenses	80,000.00
Office Supplies Expenses	30,000.00
Accountable Form Expenses	5,000.00
Gasoline, Oil and Lubricant Expenses (Cooking Gas)	3,000.00
Other Supplies and Materials Expenses	30,000.00
Water Expenses	8,000.00
Electricity Expenses	240,000.00
Telephone Expenses (Mobile)	7,200.00
Membership Due and Contributions to Organizations	4,000.00
Fidelity Bond Premiums	5,000.00
Insurance Expenses (Barangay Officials & Volunteers)	5,000.00
Maintenance of Barangay Electronic NGAS Software	4,800.00
R/M – Buildings and Other Structures	50,000.00
R/M – Machinery and Equipment (Bicycle, etc.)	10,000.00
R/M – Infrastructure Assets (Streetlights)	100,000.00
Other Maintenance and Operating Expenses	25,703.00
TOTAL MOOE	P667,703.00

3. 20% Development Fund

Construction of Line Canal at Ramos St.	P400,000.00
Consturction of Line Canal at Don Victorino Rd.	50,000.00
Construction of Line Canal at V. Braga St.	88,262.00
Construction of Line Canal at Borricano St.	100,000.00
Construction of Box Culvert at Ramos St.	100,000.00
TOTAL 20%	P738,262.00

4. Special Purpose Appropriation (SPA)

Appropriation for 10% Sangguniang Kabataan (SK) P397,731.00

5. 5% GF Barangay Disaster Risk Reduction & Mgmt. Fund (BDRRMF)

Disaster Prevention and Mitigation	P5,000.00
Disaster Preparedness	125,206.00
Disaster Response	60,660.00
Disaster Rehabilitation and Recovery	8,000.00
TOTAL BDRRMF	P198,866.00

6. 1% GF Senior Citizen/PWD**P39,774.00****7. Gender and Development 5% GF (GAD)**

Implementation of Infant and Young Child Feeding Program	P20,000.00
Purchase of Laptop	50,000.00
Purchase of Medicines	40,000.00
Implementation of Supplemental Feeding Program	8,866.00
Purchase of Television	30,000.00
Improvement of Daycare Center kitchen	30,000.00
Financial Assistance to the Traditional Annual Celebration	20,000.00
TOTAL GAD	P198,866.00

8. Barangay Council for the Protection of Children 1% IRA (BCPC)

Implementation of Milk Feeding Program	P10,000.00
Implementation of Person with Disability Program	2,000.00
Strengthening the BCPC	2,000.00
Implementation of Anti-Drug Campaign Program	10,000.00
Improvement of Daycare Center entrance	12,913.00
TOTAL BCPC	P36,913.00

Section 4. General Provisions

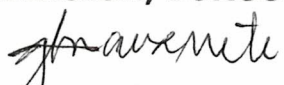
The appropriations herein authorized shall be strictly disbursed for the purpose for which they have been intended. However, the Punong Barangay of the Barangay concerned may by ordinance or order be authorized to augment any item in the approved Annual Budget from savings in other item within the expenses class.

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2020.

ENACTED. This 16th day of October, 2019 at the Session Hall, Barangay Poblacion, Burgos, Pangasinan.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 16TH DAY OF OCTOBER, 2019 AT SESSION HALL, BARANGAY POBLACION, BURGOS, PANGASINAN.


MA. LEVITA C. NAVARRETE
Barangay Secretary

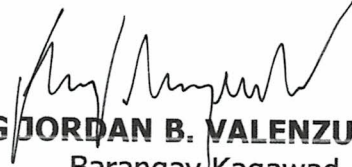
Approved:


REYNALDO C. DOREN
Punong Barangay

CONCURRING



ESTRELLA B. MANAYAO
Barangay Kagawad



KING JORDAN B. VALENZUELA
Barangay Kagawad



CLARENCE B. BRAGA
Barangay Kagawad



LUIS D. ABELLA
Barangay Kagawad



LIZALYN L. MANAMTAM
Barangay Kagawad



JESUS NICANOR D. ROSETE
Barangay Kagawad



JESSIE B. CASTA
Barangay Kagawad



BANJO V. DE GUZMAN
SK Chairman