

20% COMPONENT OF THE IRA UTILIZATION

as of 30 June 2020 (2nd Quarter)

Province of Pangasinan, Municipality of Burgos

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
01. Construction of Multi-Purpose Building	Poblacion	1,750,000.00						not yet started
02. Provision of 60 Units of Knapsack Sprayers to Farmers	Burgos	200,000.00						not yet procured
03. Irrigation Expansion (26 Units of Water Pumps 2")	Burgos	446,970.00						not yet procured
04. Rehabilitation and Improvement of Municipal Public Plaza	Poblacion	383,172.00						not yet started
05. Construction of Additional Roofing of Municipal Public Plaza	Poblacion	800,000.00						not yet started
06. Improvement and Repair of Public Market	Poblacion	250,000.00						not yet started
07. Construction of Bleachers at JRBNHS	Pogoruac	150,000.00						not yet started
08. Drilling and Installation of Water System at the BJMP	Papallasen	100,000.00						not yet started
09. Construction of Drainage Canal at A. Ramos St.	Poblacion	500,000.00						not yet started
10. Construction of Fence and Gate at Sitio Cabongaoan Public Plaza	Ilio-Ilio	250,000.00						not yet started
11. Drilling and Installation of 12 Units of Baby Artesian Wells	Concordia, Anapao, Papallasen, San Miguel, San Vicente, San Pascual	600,000.00						not yet started
12. Concreting and Widening of Core Local Access Roads a. Concreting of Balococ West Road with the w=4m and t=.20m b. Concreting of Cadanglaan Road with the w=4m and t=.20m c. Concreting of Tataluyen Road with the w=3m and t=.20m d. Widening of J. Braga St. with the w=.7m and t=.20m both sides e. Widening of N. Bonilla St. with the w=.7m and t=.20m both sides f. Widening of Bonsay St. with the w=.5m and t=.20m both sides	Cacayasen	2,000,000.00	3/17/2020	5/2/2020	100%	5,499,150.30	n/a	Completed
	Sapa Pequeña	2,000,000.00						
	Tambacan	1,500,000.00						
	Poblacion	1,100,000.00	6/17/2020	8/1/2020	100%	3,599,468.11	n/a	Completed
	Poblacion	1,300,000.00						
	Poblacion	1,200,000.00						
Environmental Management								
01. Fabrication of Garbage Cans with Stand	Burgos	500,000.00						not yet started
02. Clearing and Improvement of Municipal Roads	Poblacion	700,000.00	3/17/2020	3/27/2020	100%	699,733.13		Completed
Others								
01. Loan Amortization	Burgos	2,566,828.00						no payment made yet

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EVANGELINE L. GAMALONG
Municipal Budget Officer

RONALD G. NGAYAWAN, DVM
Municipal Mayor