

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION  
as of 30 June 2020 (2nd Quarter)  
Province of Pangasinan, Municipality of Burgos

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations (Actual)	1,509,750.00	3,522,750.00				5,032,500.00
Supplemental Budget No. 01	7,519.44	17,545.36				25,064.80
Supplemental Budget No. 02	14,638.65	34,156.85				48,795.50
Continuing Appropriations	-	411,174.09				411,174.09
Previous Year's Appropriations Transferred to the Special Trust Fund (STF)	1,572,705.76	1,106,680.72				2,679,386.48
Transfers / Grants	-	-				-
<b>Total Funds Available</b>	<b>3,104,613.85</b>	<b>5,092,307.02</b>	-	-	-	8,196,920.87
<b>B. Utilization</b>						
Medicines / Vitamins / Supplements		292,019.63				292,019.63
Food Supplies / Relief Goods	1,509,480.00	613,500.00				2,122,980.00
Repair of Evacuation Center		-				-
Trainings		-				-
Construction of Evacuation Center		-				-
Road Concreting		-				-
Equipment		510,000.00				510,000.00
Transfers to Other LGUs		-				-
Mobilization of Emergency Response Services		29,700.00				29,700.00
IEC Materials / CoViD-19 IDs		40,000.00				40,000.00
Internet Expenses		8,269.66				8,269.66
Provision for Hygiene Kits		99,998.00				99,998.00
Rescue Materials and Supplies		148,218.29				148,218.29
<b>Total Utilization</b>	<b>1,509,480.00</b>	<b>1,741,705.58</b>	-	-	-	3,251,185.58
<b>Unutilized Balance</b>	<b>1,595,133.85</b>	<b>3,350,601.44</b>	-	-	-	4,945,735.29

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

-

EVANGELINE L. GAMALONG  
Municipal Budget Officer

RONALD G. NGAYAWAN, DVM  
Municipal Mayor