



Dirección Nacional de
**PROPIEDAD
INTELLECTUAL**



*Paraguay
de la gente*

DIRECCIÓN NACIONAL DE PROPIEDAD INTELECTUAL
LISTADO DE EJECUCIÓN PRESUPUESTARIA POR EL OBJETO DE GASTOS
EJERCICIO FISCAL 2019 - NOVIEMBRE

OBJETO DEL GASTO	PRESUPUESTO VIGENTE (a)	EJECUCION NOVIEMBRE/ 2019	EJECUCION ACUMULADA (b)	SALDO (a-b)	PORCENTAJE
111	7,365,600,000	428,100,000	4,706,100,000	2,659,500,000	64
111 - FF. 30	4,926,000,000	0	1,218,700,000	3,707,300,000	25
113	196,072,800	17,867,700	178,205,100	17,867,700	91
114-FF 10-30	1,040,639,400	0	0	1,040,639,400	0
123	630,774,068	71,734,046	490,498,518	140,275,550	78
125	173,048,164	22,634,649	134,742,844	38,305,320	78
131	1,706,000,000	0	826,025,000	879,975,000	48
133	3,489,670,652	452,164,233	2,977,400,450	512,270,202	85
137	84,500,000	6,500,000	71,500,000	13,000,000	85
141	35,100,000	2,700,000	29,700,000	5,400,000	85
145	494,846,278	42,122,500	393,592,498	101,253,780	80
199	167,115,920	93,705,092	155,941,292	11,174,628	93
210	256,000,000	4,576,672	174,753,124	81,246,876	68
220	5,000,000	0	0	5,000,000	0
230	567,905,215	28,642,538	466,590,279	101,314,936	82
240	296,000,000	11,455,000	135,772,720	160,227,280	46
250	240,000,000	0	170,000,000	70,000,000	71
260	1,349,241,105	45,430,645	146,885,425	1,202,355,680	11
270	1,387,680,000	113,000,000	1,032,220,000	355,460,000	74
280	64,779,190	3,091,980	20,180,877	44,598,313	31
290	275,706,493	19,161,000	160,385,876	115,320,617	58
310	25,000,000	0	6,178,480	18,821,520	25
330	510,950,045	36,711,800	251,949,965	259,000,080	49
340	272,174,457	12,431,300	98,747,226	173,427,231	36
350	30,500,000	0	482,824	30,017,176	2
360	129,000,000	4,848,932	50,999,732	78,000,268	40
390	30,000,000	450,000	2,986,000	27,014,000	10
530	130,400,000	0	0	130,400,000	0
540	976,100,000	0	466,000,000	510,100,000	48
570	630,000,000		69,875,000	560,125,000	11
841	21,600,000	0	0	21,600,000	0
842	2,000,000	0	1,012,000	988,000	51
851	120,000,000	0	18,876,000	101,124,000	16
910	40,000,000	84,340	19,891,828	20,108,172	50
980	48,182,850	0	48,182,850	0	100
TOTAL	27,717,586,637	1,417,412,427	14,524,375,908	13,193,210,729	