

DISTRIBUIDORA SANTAROSSA

VENTA AGRUPADA

Desde el 01-04-2016 hasta el 14-04-2016

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Proveedor	Importes	Costos	Utilidad	Bonificación	Promoción	Ganancia	Margen	PESO	Gastos
Gastos Varios						-608,523.37			
TOTAL GENERAL						-608,523.37	100.0000		
CEPAS ARGENTINAS	878,377.50	713,776.25	164,601.25	52,258.25	0.00	112,343.00	12.7898	19.67	**,***.****
UNILEVER DE ARGENTINA S.A.	786,575.47	598,437.02	188,138.45	83,191.05	0.00	104,947.40	13.3423	18.37	**,***.****
EMBOTELLADORA DEL ATLANTICO S.A.	1,402,136.52	1,101,874.10	300,262.42	215,758.13	0.00	84,504.29	6.0268	14.79	90,000.6100
R P B	329,896.81	253,340.61	76,556.20	21,090.94	0.00	55,465.26	16.8129	9.71	59,087.6200
FRATELLI BRANCA DESTILERIAS SA	451,694.37	368,125.82	83,568.55	29,309.44	0.00	54,259.11	12.0124	9.50	57,809.7200
REFINERIAS DE MAIZ	539,929.81	423,892.03	116,037.78	82,689.14	0.00	33,348.64	6.1765	5.84	35,537.7600
NUTRECO S.A	194,678.02	146,443.84	48,234.18	16,720.84	0.00	31,513.34	16.1874	5.52	33,590.4900
MOLINOS TRES ARROYOS	110,644.95	80,009.10	30,635.85	12.54	0.00	30,623.31	27.6771	5.36	32,616.8500
COMPAÑIA ANDINA S.A. ORFILA	89,495.26	69,590.98	19,904.28	163.08	0.00	19,741.20	22.0584	3.46	21,054.9100
CAMPARI ARGENTINA S.A.	99,041.70	77,953.77	21,087.93	3,539.68	0.00	17,548.25	17.7180	3.07	18,681.6700
BODEGA CATENA ZAPATA	25,335.48	20,312.71	5,022.77	0.00	0.00	5,022.77	19.8250	0.88	5,355.0100
RUMOR S.A.	13,959.96	9,784.46	4,175.50	4.00	0.00	4,171.50	29.8819	0.73	4,442.2200
P.R. ARGENTINA S.A.	43,219.38	36,067.65	7,151.73	3,780.58	0.00	3,371.15	7.8001	0.59	3,590.2900
GRUPO PEÑAFLO	28,240.55	22,727.18	5,513.37	2,172.13	0.00	3,341.24	11.8314	0.58	3,529.4400
DISMET SUR S.A.	19,353.76	16,558.27	2,795.49	500.06	0.00	2,295.43	11.8604	0.40	2,434.0900
BODEGAS CHANDON S.A.	21,880.51	17,884.95	3,995.56	2,065.48	0.00	1,930.08	8.8210	0.34	2,068.9800
COMPAÑIA INDUSTRIAL CERVECERA S.A.	9,623.25	7,631.10	1,992.15	126.00	0.00	1,866.15	19.3921	0.33	2,008.1300
MILTON S.A.	7,008.55	5,521.88	1,486.67	0.00	0.00	1,486.67	21.2122	0.26	1,582.1600
VIDES S.A.	5,257.00	4,007.50	1,249.50	292.32	0.00	957.18	18.2077	0.17	1,034.4900
BODEGAS ESMERALDA S.A.	4,956.41	4,092.43	863.98	0.00	0.00	863.98	17.4316	0.15	912.7900
BODEGA SEPTIMA - CODORNIU ARGENTINA S.A.	7,464.81	6,334.42	1,130.39	513.60	0.00	616.79	8.2626	0.11	669.3800
BODEGA LA RURAL	8,388.89	8,083.60	305.29	0.00	0.00	305.29	3.6392	0.05	304.2600
BODEGA TRES BLASONES S.A.	1,074.18	872.85	201.33	0.00	0.00	201.33	18.7427	0.04	243.4100
BOURNETT S.A	3,404.66	3,262.48	142.18	0.00	0.00	142.18	4.1760	0.02	121.7000
FINCA INTIMAYU S.R.L	1,568.86	1,452.34	116.52	0.00	0.00	116.52	7.4270	0.02	121.7000
ESCORIHUELA GASCON	670.48	615.77	54.71	22.40	0.00	32.31	4.8189	0.01	60.8500
REGGIARDO CARLOS OMAR	349.50	269.01	80.49	0.00	0.00	80.49	23.0300	0.01	60.8500
BODEGA DEL FIN DEL MUNDO S.A	201.96	154.34	47.62	0.00	0.00	47.62	23.5789	0.01	60.8500
FECOVITA	1,025.82	943.50	82.32	4.95	0.00	77.37	7.5423	0.01	60.8500
ESTABLECIMIENTO HUMBERTO CANALE S.A.	1,020.89	1,020.89	0.00	0.00	0.00	0.00	0.0000	0.00	0.0000
GOIN ARGENTINA S.A.									
DISTRIBUIDORA SANTAROSSA									
EL ROBLE DISTRIBUCIONES	552.13	552.13	0.00	0.00	0.00	0.00	0.0000	0.00	0.0000
BODEGAS SANTA ANA S.A.	70.80	50.22	20.58	0.00	0.00	20.58	29.0678	0.00	0.0000
TOTAL GENERAL	5,087,098.24	4,001,643.20	476,931.67	514,214.61	0.00	571,240.43	11.2292	100.00	**,***.****