

COMPARATIVO DE VENTAS

01-12-2022 - 15-12-2022 / 01-01-2023 - 15-01-2023

Pagina N° 1

08-02-2023 11:27:29

| Articulo | Periodo 1 Unidades | Periodo 2 Unidades | % | Periodo 1 Kilos | Periodo 2 Kilos | % | Periodo 1 Importes | Periodo 2 Importes | % |
|---|-----------------------|-----------------------|---------|--------------------|--------------------|--------|-----------------------|-----------------------|---------|
| Familia: DULCES - MASAS (1) | | | | | | | | | |
| 1 MASAS FINAS X KG | 46.36 | 5.64 | -87.83 | 46.36 | 5.64 | -87.83 | 110697.54 | 15892.56 | -85.64 |
| 2 MASAS SECAS X KG | 40.50 | 6.24 | -84.59 | 40.50 | 6.24 | -84.59 | 114334.29 | 19242.54 | -83.16 |
| 3 POSTRES X KG | 58.44 | 2.61 | -95.53 | 58.44 | 2.61 | -95.53 | 155895.89 | 7796.37 | -94.99 |
| 4 CONITOS CON DULCE DE LECHE X U | 103.68 | 19.14 | -81.54 | 0.00 | 0.00 | 0.00 | 23610.62 | 4886.82 | -79.30 |
| 5 MERENGUES X UN. | 0.31 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 805.43 | 0.00 | -100.00 |
| 6 MERENGUES IND. C/U CREMA/D.LECHE | 2.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 814.48 | 0.00 | -100.00 |
| 7 TORTA CHEESECAKE X KG | 5.96 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 16199.11 | 0.00 | -100.00 |
| 8 TORTA TIRAMISU X KG | 3.67 | 1.05 | -71.39 | 0.00 | 0.00 | 0.00 | 9091.40 | 3131.22 | -65.55 |
| 9 TORTA CHOCOTORTA X KG | 1.01 | 1.85 | 83.17 | 0.00 | 0.00 | 0.00 | 2742.09 | 5538.46 | 101.97 |
| 10 TORTA SELVA NEGRA X KG | 17.09 | 6.67 | -60.97 | 0.00 | 0.00 | 0.00 | 45413.57 | 18850.68 | -58.49 |
| 11 TORTA BALSARCE X KG | 10.92 | 1.27 | -88.37 | 0.00 | 0.00 | 0.00 | 29610.86 | 3791.86 | -87.19 |
| 12 TORTA LEMON X KG | 5.79 | 2.72 | -53.02 | 0.00 | 0.00 | 0.00 | 15728.53 | 8126.70 | -48.33 |
| 13 TORTA BROWNIES X KG | 1.72 | 1.93 | 12.21 | 0.00 | 0.00 | 0.00 | 4669.69 | 5773.76 | 23.64 |
| Total DULCES - MASAS | 297.45 | 49.12 | -63.68 | 145.30 | 14.49 | -90.02 | 529,613.50 | 93,030.97 | -82.43 |
| Familia: DULCES - ALFAJORERIA (2) | | | | | | | | | |
| 50 ALFAJOR DE MAICENA GDE | 21.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 4892.54 | 0.00 | -100.00 |
| 51 ALFAJOR DE MAICENA CCO | 84.84 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 15566.19 | 0.00 | -100.00 |
| 52 ALFAJOR BAÑADO DE CHOCOLATE NEGRO | 111.95 | 9.00 | -91.96 | 0.00 | 0.00 | 0.00 | 20603.40 | 1859.49 | -90.97 |
| Total DULCES - ALFAJORERIA | 217.79 | 9.00 | -97.32 | 0.00 | 0.00 | 0.00 | 41,062.13 | 94,890.46 | -95.47 |
| Familia: DULCES - PALMERITAS (3) | | | | | | | | | |
| 100 PALMERITAS X KG | 95.55 | 7.05 | -92.62 | 0.00 | 0.00 | 0.00 | 246289.01 | 21211.78 | -91.38 |
| 101 PASTELES DE HORNO X U | 139.00 | 19.00 | -86.33 | 0.00 | 0.00 | 0.00 | 31520.02 | 4941.13 | -84.32 |
| 102 PASTELES FRITOS X U | 106.00 | 29.00 | -72.64 | 0.00 | 0.00 | 0.00 | 26533.77 | 7963.76 | -69.98 |
| Total DULCES - PALMERITAS | 340.55 | 55.05 | -83.86 | 0.00 | 0.00 | 0.00 | 304,342.80 | 129,007.13 | -88.79 |
| Familia: DULCES - CUARTERIO (4) | | | | | | | | | |
| 150 CANTUCCINI X KG | 7.99 | 2.95 | -63.08 | 0.00 | 0.00 | 0.00 | 21156.08 | 8537.54 | -59.64 |
| 151 EMPANADITAS DE MEMBRILLO | 4.71 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 10087.80 | 4.52 | -99.95 |
| 152 EMPANADITAS DE BATATA | 2.26 | 0.12 | -94.69 | 0.00 | 0.00 | 0.00 | 4840.54 | 271.49 | -94.39 |
| 153 LENGUITAS | 8.34 | 1.63 | -80.46 | 0.00 | 0.00 | 0.00 | 17820.83 | 3827.15 | -78.52 |
| 154 PEPITAS X KG | 11.62 | 1.90 | -83.65 | 0.00 | 0.00 | 0.00 | 23218.71 | 4490.51 | -80.66 |
| 155 POLVORONES X KG | 29.86 | 11.02 | -63.09 | 0.00 | 0.00 | 0.00 | 61293.74 | 26122.23 | -57.38 |
| 156 SCONES X KG | 16.99 | 3.38 | -80.11 | 0.00 | 0.00 | 0.00 | 36371.48 | 8036.24 | -77.90 |
| Total DULCES - CUARTERIO | 81.77 | 21.00 | -80.72 | 0.00 | 0.00 | 0.00 | 174,789.18 | 180,296.81 | -70.65 |
| Familia: DULCES - TARTAS (5) | | | | | | | | | |
| 200 TARTA COCO X UN. | 17.00 | 2.00 | -88.24 | 0.00 | 0.00 | 0.00 | 25384.57 | 3257.94 | -87.16 |
| 201 TARTA MANDARIN X UN. | 14.08 | 1.00 | -92.90 | 0.00 | 0.00 | 0.00 | 19914.01 | 1628.97 | -91.82 |
| 202 TARTA FROLA X UN. | 42.00 | 7.00 | -83.33 | 0.00 | 0.00 | 0.00 | 46027.04 | 8914.02 | -80.63 |
| 203 TARTA MIL HOJAS X UN. | 32.00 | 8.00 | -75.00 | 0.00 | 0.00 | 0.00 | 42434.47 | 11493.19 | -72.91 |

COMPARATIVO DE VENTAS

01-12-2022 - 15-12-2022 / 01-01-2023 - 15-01-2023

Pagina N° 2

08-02-2023 11:27:29

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|---|-----------------------|-----------------------|---------|--------------------|--------------------|------|-----------------------|-----------------------|---------|
| 204 TORTA PORCION LIMON NARANJA | 7.68 | 0.87 | -88.67 | 0.00 | 0.00 | 0.00 | 14110.16 | 1773.76 | -87.42 |
| Total DULCES - TARTAS | 112.76 | 18.87 | -85.62 | 0.00 | 0.00 | 0.00 | 147,870.25 | 207,364.69 | -81.69 |
| Familia: DULCES - PORCIONADOS (6) | | | | | | | | | |
| 250 80 GOLPES CHICO | 0.21 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | -100.00 |
| 252 BUDIN INGLES INDIVIDUAL | 27.44 | 5.50 | -79.96 | 0.00 | 0.00 | 0.00 | 27312.34 | 5972.84 | -78.13 |
| 253 BUDIN MARMOLADO/NJA/LIMON | 5.19 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 4696.90 | 0.00 | -100.00 |
| 254 BUDIN INGLES X KG | 5.78 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 13328.05 | 0.00 | -100.00 |
| 255 MATERA X U | 92.00 | 16.00 | -82.61 | 0.00 | 0.00 | 0.00 | 66171.83 | 12584.62 | -80.98 |
| 256 PORCION FROLA X U | 6.72 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 11719.62 | 0.00 | -100.00 |
| 257 PORCION COCO X UN. | 3.77 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 6493.10 | 0.00 | -100.00 |
| 258 PORCION BROWNIE X UN. | 3.98 | 0.13 | -96.73 | 0.00 | 0.00 | 0.00 | 8381.90 | 307.69 | -96.32 |
| 259 PORCION ROGEL X UN. | 7.21 | 2.19 | -69.63 | 0.00 | 0.00 | 0.00 | 12707.69 | 4244.35 | -66.60 |
| 260 PORCION INVERTIDA X KG | 0.36 | 1.37 | 280.56 | 0.00 | 0.00 | 0.00 | 633.48 | 2669.68 | 321.43 |
| 261 PORCION RICOTA X UN. | 11.09 | 0.37 | -96.66 | 0.00 | 0.00 | 0.00 | 23326.93 | 868.78 | -96.27 |
| 262 PORCION CHOCO NUEZ X KG | 1.56 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 3484.60 | 0.00 | -100.00 |
| 263 PIONONOS X KG | 1.71 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 3414.49 | 0.00 | -100.00 |
| 266 INDIVIDUAL MANZANA X UN. | 0.11 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 135.75 | 0.00 | -100.00 |
| 267 ROSCAS DE REYES/PASCUAS X UN. | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3619.92 | 0.00 |
| Total DULCES - PORCIONADOS | 167.13 | 29.56 | -63.00 | 0.00 | 0.00 | 0.00 | 181,987.68 | 237,632.57 | -83.36 |
| Familia: DULCES - FACTURAS (7) | | | | | | | | | |
| 300 FACTURA X DOCENA | 732.45 | 122.24 | -83.31 | 0.00 | 0.00 | 0.00 | 741125.80 | 137436.55 | -81.45 |
| 301 FACTURA X 1/2 DOC | 1026.48 | 168.95 | -83.54 | 0.00 | 0.00 | 0.00 | 516714.13 | 97276.61 | -81.17 |
| 302 FACTURA X UN. | 3031.21 | 590.37 | -80.52 | 0.00 | 0.00 | 0.00 | 274115.21 | 58345.23 | -78.71 |
| 303 DONUTS | 3.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 588.24 | 0.00 | -100.00 |
| 305 PAN DULCE C/CHIPS DE CHOCOLATE | 25.06 | 13.00 | -48.12 | 0.00 | 0.00 | 0.00 | 35347.04 | 8347.08 | -76.38 |
| 306 PAN DULCE C/FRUTAS ABRILLANDATAS | 18.00 | 13.00 | -27.78 | 0.00 | 0.00 | 0.00 | 26776.80 | 7685.92 | -71.29 |
| 307 PAN DULCE C/FRUTOS SECOS | 35.00 | 17.00 | -51.43 | 0.00 | 0.00 | 0.00 | 63090.85 | 13966.92 | -77.86 |
| 308 PANETTONE | 8.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 14462.84 | 0.00 | -100.00 |
| Total DULCES - FACTURAS | 4,879.20 | 924.56 | -71.83 | 0.00 | 0.00 | 0.00 | 1672,220.91 | 560,690.88 | -80.68 |
| Familia: SALADOS - PANIFICADOS (8) | | | | | | | | | |
| 350 PAN X KG | 5646.52 | 899.27 | -84.07 | 0.00 | 0.00 | 0.00 | 1150258.94 | 191274.11 | -83.37 |
| 351 PAN DE MOLDE INTEGRAL | 6.71 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 3945.74 | 0.00 | -100.00 |
| 352 PAN DE MOLDE X UN | 1.82 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 1067.88 | 0.00 | -100.00 |
| 353 PAN SALVADO X KG | 77.76 | 18.93 | -75.66 | 0.00 | 0.00 | 0.00 | 45653.30 | 12353.92 | -72.93 |
| 354 PAN INTEGRAL X KG | 84.74 | 14.27 | -83.16 | 0.00 | 0.00 | 0.00 | 49539.31 | 9289.08 | -81.24 |
| 355 PAN ARABE X UN. | 143.31 | 18.00 | -87.44 | 0.00 | 0.00 | 0.00 | 21004.87 | 2932.22 | -86.04 |
| 356 PAN ARABE CHICO X UN. | 29.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 2624.49 | 0.00 | -100.00 |
| 357 PAN DE PANCHO X UN. | 159.00 | 26.00 | -83.65 | 0.00 | 0.00 | 0.00 | 5791.92 | 2823.60 | -51.24 |
| 358 PAN HAMBURGUESA X UN. | 132.00 | 40.00 | -69.70 | 0.00 | 0.00 | 0.00 | 13194.78 | 4470.69 | -66.11 |

COMPARATIVO DE VENTAS

01-12-2022 - 15-12-2022 / 01-01-2023 - 15-01-2023

Pagina N° 3

08-02-2023 11:27:29

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|--|-----------------------|-----------------------|---------|--------------------|--------------------|------|-----------------------|-----------------------|---------|
| 359 PAN REDONDO X UN. | 124.69 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 14192.09 | 0.00 | -100.00 |
| 360 PAN DE MIGA X KG | 13.54 | 1.40 | -89.66 | 0.00 | 0.00 | 0.00 | 19592.75 | 2027.14 | -89.65 |
| 361 PAN DE CAMPO X KG | 7.48 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 5737.56 | 0.00 | -100.00 |
| 362 GALLETE DE CAMPO X KG | 3.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 2162.89 | 0.00 | -100.00 |
| 363 MENDOCINAS X KG | 14.00 | 4.19 | -70.07 | 0.00 | 0.00 | 0.00 | 10733.28 | 3473.32 | -67.63 |
| 364 PAN RALLADO X KG | 55.58 | 1.00 | -98.20 | 0.00 | 0.00 | 0.00 | 17604.42 | 316.74 | -98.20 |
| 365 CASERITOS X KG | 32.76 | 7.64 | -76.68 | 0.00 | 0.00 | 0.00 | 19114.03 | 4847.08 | -74.64 |
| 366 CREMONA X UN. | 138.97 | 30.00 | -78.41 | 0.00 | 0.00 | 0.00 | 76689.01 | 17692.44 | -76.92 |
| 367 PAN SIN SAL X KG | 30.67 | 7.36 | -76.00 | 0.00 | 0.00 | 0.00 | 18085.18 | 4656.13 | -74.25 |
| 368 PAN SALVADO S/SAL X KG | 41.43 | 7.71 | -81.39 | 0.00 | 0.00 | 0.00 | 24562.05 | 4886.90 | -80.10 |
| 369 TOSTADAS X KG | 6.33 | 3.55 | -43.92 | 0.00 | 0.00 | 0.00 | 2289.61 | 1450.68 | -36.64 |
| Total SALADOS - PANIFICADOS | 6,749.31 | 1,079.32 | -84.90 | 0.00 | 0.00 | 0.00 | 1503,844.10 | 823,184.93 | -82.54 |
| Familia: SALADOS - BIZCOCHERIA (9) | | | | | | | | | |
| 400 BIZCOCHO MANTECA X KG | 207.35 | 41.94 | -79.77 | 0.00 | 0.00 | 0.00 | 343979.73 | 80467.44 | -76.60 |
| 401 BIZCOCHO HOJALDRE X KG | 43.36 | 10.08 | -76.75 | 0.00 | 0.00 | 0.00 | 75867.32 | 19665.17 | -74.07 |
| 402 CHIPA X KG | 219.16 | 531.70 | 142.61 | 0.00 | 0.00 | 0.00 | 417534.85 | 63139.85 | -84.87 |
| 403 CUERNITOS X KG | 24.42 | 4.07 | -83.33 | 0.00 | 0.00 | 0.00 | 41139.39 | 8014.05 | -80.51 |
| 404 SCONS DE QUESO X KG | 0.41 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 533.94 | 0.00 | -100.00 |
| Total SALADOS - BIZCOCHERIA | 494.70 | 587.79 | -39.44 | 0.00 | 0.00 | 0.00 | 879,055.23 | 994,471.44 | -80.51 |
| Familia: SALADOS - CUARTERIO (10) | | | | | | | | | |
| 451 GRISINES X KG | 62.12 | 13.03 | -79.02 | 0.00 | 0.00 | 0.00 | 127214.92 | 29607.08 | -76.72 |
| 452 MARINERAS X KG | 27.78 | 6.08 | -78.11 | 0.00 | 0.00 | 0.00 | 49071.99 | 11810.89 | -75.93 |
| Total SALADOS - CUARTERIO | 89.90 | 19.11 | -78.56 | 0.00 | 0.00 | 0.00 | 176,286.91 | 1035,889.41 | -76.50 |
| Familia: SALADOS - SANDWICHERIA (11) | | | | | | | | | |
| 500 SANDWICH MIGA X DOCENA | 371.52 | 42.00 | -88.70 | 0.00 | 0.00 | 0.00 | 778437.77 | 98067.78 | -87.40 |
| 501 SANDWICH MIGA X UNIDAD | 2393.02 | 354.72 | -85.18 | 0.00 | 0.00 | 0.00 | 471991.60 | 82645.53 | -82.49 |
| 502 SANDW REDONDO DE JAMON Y QUESO | 25.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 9123.89 | 0.00 | -100.00 |
| 504 SANDW REDONDO DE CRUDO Y QUESO | 2.40 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 991.73 | 0.00 | -100.00 |
| 509 SACRAMENTO VACIO X UN. | 29.98 | 3.00 | -89.99 | 0.00 | 0.00 | 0.00 | 5669.68 | 678.71 | -88.02 |
| 510 SACRAMENTO JAMON Y QUESO X UN | 68.00 | 9.00 | -86.76 | 0.00 | 0.00 | 0.00 | 26617.96 | 3942.20 | -85.18 |
| 511 SACRAMENTO PRIMAVERA X UN. | 1.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 380.17 | 0.00 | -100.00 |
| 512 SACRAMENTITO JAMON Y QUESO X UN. | 184.63 | 32.11 | -82.61 | 0.00 | 0.00 | 0.00 | 25429.58 | 4851.23 | -80.92 |
| 514 SANDWICH MIGA X 1/2 DOCENA | 273.00 | 40.00 | -85.35 | 0.00 | 0.00 | 0.00 | 294594.97 | 47658.91 | -83.82 |
| 515 SANDWICH JAMON Y QUESO PAN ARABE | 35.00 | 3.00 | -91.43 | 0.00 | 0.00 | 0.00 | 15041.51 | 1437.99 | -90.43 |
| Total SALADOS - SANDWICHERIA | 3,383.55 | 483.83 | -91.00 | 0.00 | 0.00 | 0.00 | 1628,278.86 | 1275,171.76 | -85.30 |
| Familia: SALADOS - PIZZAS (12) | | | | | | | | | |
| 580 PIZZETAS X UN. | 48.77 | 24.00 | -83.87 | 0.00 | 0.00 | 0.00 | 30783.77 | 5752.08 | -81.31 |
| 551 PIZZETAS X UN. AMBAS | 5.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 619.85 | 0.00 | -100.00 |
| 552 PIZZETAS JAMON Y MUZZA X UN. | 4.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 991.72 | 0.00 | -100.00 |

COMPARATIVO DE VENTAS

01-12-2022 - 15-12-2022 / 01-01-2023 - 15-01-2023

Pagina N° 4

08-02-2023 11:27:30

| Articulo | Periodo 1 Unidades | Periodo 2 Unidades | % | Periodo 1 Kilos | Periodo 2 Kilos | % | Periodo 1 Importes | Periodo 2 Importes | % |
|---|-----------------------|-----------------------|---------|--------------------|--------------------|------|-----------------------|-----------------------|---------|
| 553 PIZZAS LISTAS COMUNES X UN. | 17.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 10933.89 | 0.00 | -100.00 |
| 554 PIZZAS LISTAS ESPECIALES X UN. | 1.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 743.80 | 0.00 | -100.00 |
| Total SALADOS - PIZZAS | 175.77 | 24.00 | -96.77 | 0.00 | 0.00 | 0.00 | 44,073.03 | 1280,923.84 | -86.94 |
| Familia: CAFETERIA (13) | | | | | | | | | |
| 600 LAGRIMA | 14.00 | 3.00 | -78.57 | 0.00 | 0.00 | 0.00 | 5553.68 | 1487.61 | -73.21 |
| 601 CAFE POCILLO | 80.16 | 15.00 | -81.29 | 0.00 | 0.00 | 0.00 | 25107.45 | 5206.65 | -79.26 |
| 602 CAFE POCILLO C/LECHE | 9.32 | 1.00 | -89.27 | 0.00 | 0.00 | 0.00 | 2925.62 | 347.11 | -88.13 |
| 603 CAFE JARRITO | 247.05 | 68.00 | -72.48 | 0.00 | 0.00 | 0.00 | 87792.92 | 28099.01 | -67.99 |
| 604 CAFE JARRITO C/LECHE | 24.93 | 5.00 | -79.94 | 0.00 | 0.00 | 0.00 | 8859.46 | 2066.10 | -76.67 |
| 605 CAFE DOBLE | 114.00 | 12.00 | -89.47 | 0.00 | 0.00 | 0.00 | 45222.66 | 5256.25 | -88.37 |
| 606 CAFE DOBLE C/LECHE | 54.00 | 17.00 | -68.52 | 0.00 | 0.00 | 0.00 | 21421.29 | 7446.34 | -65.23 |
| 607 SUBMARINO | 8.00 | 1.00 | -87.50 | 0.00 | 0.00 | 0.00 | 3636.40 | 512.40 | -85.90 |
| 608 TE | 33.00 | 3.00 | -90.91 | 0.00 | 0.00 | 0.00 | 10363.65 | 1041.33 | -89.95 |
| 609 TE C/LECHE | 9.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 2826.45 | 0.00 | -100.00 |
| 610 NESCAFE CHICO | 17.00 | 8.00 | -52.94 | 0.00 | 0.00 | 0.00 | 4214.81 | 2314.06 | -45.09 |
| 611 NESCAFE GRANDE | 18.00 | 1.00 | -94.44 | 0.00 | 0.00 | 0.00 | 8628.14 | 537.19 | -93.77 |
| 612 AGUA CALIENTE | 8.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 330.56 | 0.00 | -100.00 |
| Total CAFETERIA | 636.46 | 134.00 | -83.48 | 0.00 | 0.00 | 0.00 | 226,883.09 | 1335,237.89 | -76.06 |
| Familia: CAFETERIA - PROMOCIONES (14) | | | | | | | | | |
| 650 CAFE O C/LECHE 2 FACTURAS | 294.00 | 76.00 | -74.15 | 0.00 | 0.00 | 0.00 | 157933.87 | 47107.14 | -70.17 |
| 651 CAFE O LECHE + PORCION DE TORTA | 13.00 | 3.00 | -76.92 | 0.00 | 0.00 | 0.00 | 10314.08 | 2603.31 | -74.75 |
| 653 CAFE O C/LECHE Y 2 TOSTADO | 21.00 | 5.00 | -76.19 | 0.00 | 0.00 | 0.00 | 16661.21 | 4338.85 | -73.95 |
| 654 PROMO NESCAFE CHI + 2 FAC | 8.00 | 2.00 | -75.00 | 0.00 | 0.00 | 0.00 | 2975.20 | 793.38 | -73.33 |
| 655 PROMO NESCAFE GRD + 2 FACTURAS | 2.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 1157.02 | 0.00 | -100.00 |
| Total CAFETERIA - PROMOCIONES | 338.00 | 86.00 | -80.45 | 0.00 | 0.00 | 0.00 | 189,041.38 | 1390,080.57 | -70.98 |
| Familia: BEBIDAS (15) | | | | | | | | | |
| 700 AGUA X 500 CC | 165.04 | 25.00 | -84.85 | 0.00 | 0.00 | 0.00 | 40751.46 | 7231.49 | -82.25 |
| 701 AGUA S 1.5 LT | 37.00 | 5.00 | -86.49 | 0.00 | 0.00 | 0.00 | 10702.62 | 1652.90 | -84.55 |
| 702 AQUARIUS X 500 CC | 131.00 | 17.00 | -87.02 | 0.00 | 0.00 | 0.00 | 32478.86 | 4917.42 | -84.85 |
| 703 AQUARIUS X 1.5 LT | 90.16 | 8.00 | -91.13 | 0.00 | 0.00 | 0.00 | 33487.53 | 3305.76 | -90.12 |
| 704 COCA, FANTA, SPRITE X 500 CC | 200.80 | 31.00 | -84.56 | 0.00 | 0.00 | 0.00 | 49701.74 | 8967.07 | -81.95 |
| 705 COCA, FANTA, SPRITE X 1.5 LT | 107.00 | 9.00 | -91.59 | 0.00 | 0.00 | 0.00 | 39793.30 | 3718.98 | -90.65 |
| 706 CEPITA X 200 CC | 62.00 | 9.00 | -85.48 | 0.00 | 0.00 | 0.00 | 12768.50 | 2231.37 | -82.52 |
| 707 CEPITA X 1LT | 35.00 | 10.00 | -71.43 | 0.00 | 0.00 | 0.00 | 11570.30 | 3719.00 | -67.85 |
| 708 ENSALADA DE FRUTAS | 84.00 | 9.00 | -89.29 | 0.00 | 0.00 | 0.00 | 31198.28 | 3718.98 | -88.07 |
| 709 JUGO CITRIC X 200 - SOLO | 36.00 | 4.00 | -88.89 | 0.00 | 0.00 | 0.00 | 8925.50 | 1157.04 | -87.03 |
| 710 JUGO CITRIC X 200 + COMBO | 5.00 | 2.00 | -60.00 | 0.00 | 0.00 | 0.00 | 826.45 | 413.22 | -50.00 |
| 711 POWER X 500 | 30.00 | 2.00 | -93.33 | 0.00 | 0.00 | 0.00 | 7437.90 | 578.52 | -92.22 |
| Total BEBIDAS | 983.00 | 131.00 | -84.50 | 0.00 | 0.00 | 0.00 | 279,642.44 | 1431,692.32 | -85.11 |

COMPARATIVO DE VENTAS

01-12-2022 - 15-12-2022 / 01-01-2023 - 15-01-2023

| Articulo | Periodo 1 Unidades | Periodo 2 Unidades | % | Periodo 1 Kilos | Periodo 2 Kilos | % | Periodo 1 Importes | Periodo 2 Importes | % |
|---------------------------------------|-----------------------|-----------------------|---------|--------------------|--------------------|--------|-----------------------|-----------------------|---------|
| Familia: DESCUENTOS (16) | | | | | | | | | |
| 800 DESCUENTOS 21% | 10.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | -3950.41 | 0.00 | -100.00 |
| 801 DESCUENTOS 10.5% | 419.30 | 32.00 | -92.37 | 0.00 | 0.00 | 0.00 | -144565.44 | -5142.98 | -96.44 |
| Total DESCUENTOS | 429.30 | 32.00 | -96.18 | 0.00 | 0.00 | 0.00 | -148,515.85 | 1426,549.34 | -96.53 |
| Familia: ENSALADAS (17) | | | | | | | | | |
| 513 ENSALADAS VARIAS | 19.64 | 1.00 | -94.91 | 0.00 | 0.00 | 0.00 | 8925.70 | 495.88 | -94.44 |
| Total ENSALADAS | 19.64 | 1.00 | -94.91 | 0.00 | 0.00 | 0.00 | 8,925.70 | 1427,045.22 | -94.44 |
| Familia: CELIACOS - SIN TACC (18) | | | | | | | | | |
| 750 ALFAJORES DE MAICENA S/TACC | 15.00 | 4.00 | -73.33 | 0.00 | 0.00 | 0.00 | 3826.47 | 1157.04 | -69.76 |
| 751 ALFAJORES CHOCOLATE S/TACC | 20.00 | 5.00 | -75.00 | 0.00 | 0.00 | 0.00 | 4834.73 | 1446.30 | -70.08 |
| 752 BROWNIE S/TACC | 10.50 | 2.00 | -80.95 | 0.00 | 0.00 | 0.00 | 3471.09 | 743.80 | -78.57 |
| 753 MASITAS PEPAS S/TACC | 20.75 | 2.00 | -90.36 | 0.00 | 0.00 | 0.00 | 6198.37 | 743.80 | -88.00 |
| 754 MASITAS CHIP S/TACC | 14.00 | 2.00 | -85.71 | 0.00 | 0.00 | 0.00 | 3966.96 | 743.80 | -81.25 |
| 755 MASITAS SECAS SURTIDAS S/TACC | 12.00 | 1.00 | -91.67 | 0.00 | 0.00 | 0.00 | 4628.10 | 512.40 | -88.92 |
| 756 CUADRADO COCO Y DDL S/TACC | 9.00 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 4314.06 | 0.00 | -100.00 |
| 757 CUADRADO PASTAFROLA S/TACC | 5.00 | 2.00 | -60.00 | 0.00 | 0.00 | 0.00 | 1652.90 | 743.80 | -55.00 |
| 758 MARINEAS S/TACC | 4.00 | 0.30 | -92.50 | 0.00 | 0.00 | 0.00 | 1520.68 | 123.97 | -91.84 |
| 759 GRISINES S/TACC | 7.98 | 1.00 | -87.47 | 0.00 | 0.00 | 0.00 | 3561.98 | 495.87 | -86.07 |
| Total CELIACOS - SIN TACC | 118.23 | 19.30 | -83.69 | 0.00 | 0.00 | 0.00 | 37,975.34 | 1433,756.00 | -82.32 |
| Familia: PROMOCIONES - FACTURAS (19) | | | | | | | | | |
| 304 FACTURA PROMO CARTOCENA | 117.73 | 37.00 | -68.57 | 0.00 | 0.00 | 0.00 | 108966.96 | 38223.22 | -64.92 |
| 309 MEDIALUNAS MUNDIAL X DOC | 137.37 | 0.00 | -100.00 | 0.00 | 0.00 | 0.00 | 86962.21 | 0.00 | -100.00 |
| 555 EMPANADAS X UN. | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9917.45 | 0.00 |
| Total PROMOCIONES - FACTURAS | 255.10 | 97.00 | -56.19 | 0.00 | 0.00 | 0.00 | 195,929.17 | 1481,896.67 | -75.42 |
| TOTAL GENERAL | 19,769.61 | 3,801.51 | -78.34 | 145.30 | 14.49 | -90.02 | 8073,305.85 | 1481,896.67 | -81.64 |