

COMPARATIVO DE VENTAS

01-12-2022 - 15-12-2022 / 01-01-2023 - 15-01-2023

Articulo	Periodo 1 Unidades	Periodo 2 Unidades	%	Periodo 1 Kilos	Periodo 2 Kilos	%	Periodo 1 Importes	Periodo 2 Importes	%
Familia: DULCES - MASAS (1)									
1 MASAS FINAS X KG	46.36	5.64	-87.83	46.36	5.64	-87.83	110697.54	15892.56	-85.64
2 MASAS SECAS X KG	40.50	6.24	-84.59	40.50	6.24	-84.59	114334.29	19242.54	-83.16
3 POSTRES X KG	58.44	2.61	-95.53	58.44	2.61	-95.53	155895.89	7796.37	-94.99
4 CONITOS CON DULCE DE LECHE X U	103.68	19.14	-81.53	0.00	0.00	0.00	23610.62	4886.82	-79.30
5 MERENGUES X UN.	0.31	0.00	-100.00	0.00	0.00	0.00	805.43	0.00	-100.00
6 MERENGUES IND. C/U CREMA/D.LECHE	2.00	0.00	-100.00	0.00	0.00	0.00	814.48	0.00	-100.00
7 TORTA CHEESECAKE X KG	5.96	0.00	-100.00	0.00	0.00	0.00	16199.11	0.00	-100.00
8 TORTA TIRAMISU X KG	3.67	1.05	-71.38	0.00	0.00	0.00	9091.40	3131.22	-65.55
9 TORTA CHOCOTORTA X KG	1.01	1.85	83.16	0.00	0.00	0.00	2742.09	5538.46	101.97
10 TORTA SELVA NEGRA X KG	17.09	6.67	-60.97	0.00	0.00	0.00	45413.57	18850.68	-58.49
11 TORTA BALSARCE X KG	10.92	1.27	-88.37	0.00	0.00	0.00	29610.86	3791.86	-87.19
12 TORTA LEMON X KG	5.79	2.72	-53.02	0.00	0.00	0.00	15728.53	8126.70	-48.33
13 TORTA BROWNIES X KG	1.72	1.93	12.20	0.00	0.00	0.00	4669.69	5773.76	23.64
Total DULCES - MASAS	297.45	49.12	-83.48	145.30	14.49	-90.02	529,613.50	93,030.97	-82.43
Familia: DULCES - ALFAJORERIA (2)									
50 ALFAJOR DE MAICENA GDE	21.00	0.00	-100.00	0.00	0.00	0.00	4892.54	0.00	-100.00
51 ALFAJOR DE MAICENA CCO	84.84	0.00	-100.00	0.00	0.00	0.00	15566.19	0.00	-100.00
52 ALFAJOR BAÑADO DE CHOCOLATE NEGRO	111.95	9.00	-91.96	0.00	0.00	0.00	20603.40	1859.49	-90.97
Total DULCES - ALFAJORERIA	217.79	9.00	-95.86	0.00	0.00	0.00	41,062.13	94,890.46	-95.47
Familia: DULCES - PALMERITAS (3)									
100 PALMERITAS X KG	95.55	7.05	-92.62	0.00	0.00	0.00	246289.01	21211.78	-91.38
101 PASTELES DE HORNO X U	139.00	19.00	-86.33	0.00	0.00	0.00	31520.02	4941.13	-84.32
102 PASTELES FRITOS X U	106.00	29.00	-72.64	0.00	0.00	0.00	26533.77	7963.76	-69.98
Total DULCES - PALMERITAS	340.55	55.05	-83.83	0.00	0.00	0.00	304,342.80	129,007.13	-88.79
Familia: DULCES - CUARTERIO (4)									
150 CANTUCCINI X KG	7.99	2.95	-63.07	0.00	0.00	0.00	21156.08	8537.54	-59.64
151 EMPANADITAS DE MEMBRILLO	4.71	0.00	-100.00	0.00	0.00	0.00	10087.80	4.52	-99.95
152 EMPANADITAS DE BATATA	2.26	0.12	-94.69	0.00	0.00	0.00	4840.54	271.49	-94.39
153 LENGUITAS	8.34	1.63	-80.45	0.00	0.00	0.00	17820.83	3827.15	-78.52
154 PEPITAS X KG	11.62	1.90	-83.64	0.00	0.00	0.00	23218.71	4490.51	-80.66
155 POLVORONES X KG	29.86	11.02	-63.09	0.00	0.00	0.00	61293.74	26122.23	-57.38
156 SCONES X KG	16.99	3.38	-80.10	0.00	0.00	0.00	36371.48	8036.24	-77.90
Total DULCES - CUARTERIO	81.77	21.00	-74.31	0.00	0.00	0.00	174,789.18	180,296.81	-70.65
Familia: DULCES - TARTAS (5)									
200 TARTA COCO X UN.	17.00	2.00	-88.23	0.00	0.00	0.00	25384.57	3257.94	-87.16
201 TARTA MANDARIN X UN.	14.08	1.00	-92.89	0.00	0.00	0.00	19914.01	1628.97	-91.82
202 TARTA FROLA X UN.	42.00	7.00	-83.33	0.00	0.00	0.00	46027.04	8914.02	-80.63
203 TORTA MIL HOJAS X UN.	32.00	8.00	-75.00	0.00	0.00	0.00	42434.47	11493.19	-72.91

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Articulo	Periodo 1 Unidades	Periodo 2 Unidades	%	Periodo 1 Kilos	Periodo 2 Kilos	%	Periodo 1 Importes	Periodo 2 Importes	%
204 TORTA PORCION LIMON NARANJA	7.68	0.87	-88.67	0.00	0.00	0.00	14110.16	1773.76	-87.42
Total DULCES - TARTAS	112.76	18.87	-83.26	0.00	0.00	0.00	147,870.25	207,364.69	-81.69
Familia: DULCES - PORCIONADOS (6)									
250 80 GOLPES CHICO	0.21	0.00	-100.00	0.00	0.00	0.00	181.00	0.00	-100.00
252 BUDIN INGLES INDIVIDUAL	27.44	5.50	-79.95	0.00	0.00	0.00	27312.34	5972.84	-78.13
253 BUDIN MARMOLADO/NJA/LIMON	5.19	0.00	-100.00	0.00	0.00	0.00	4696.90	0.00	-100.00
254 BUDIN INGLES X KG	5.78	0.00	-100.00	0.00	0.00	0.00	13328.05	0.00	-100.00
255 MATERA X U	92.00	16.00	-82.60	0.00	0.00	0.00	66171.83	12584.62	-80.98
256 PORCION FROLA X U	6.72	0.00	-100.00	0.00	0.00	0.00	11719.62	0.00	-100.00
257 PORCION COCO X UN.	3.77	0.00	-100.00	0.00	0.00	0.00	6493.10	0.00	-100.00
258 PORCION BROWNIE X UN.	3.98	0.13	-96.73	0.00	0.00	0.00	8381.90	307.69	-96.32
259 PORCION ROGEL X UN.	7.21	2.19	-69.62	0.00	0.00	0.00	12707.69	4244.35	-66.60
260 PORCION INVERTIDA X KG	0.36	1.37	280.55	0.00	0.00	0.00	633.48	2669.68	321.43
261 PORCION RICOTA X UN.	11.09	0.37	-96.66	0.00	0.00	0.00	23326.93	868.78	-96.27
262 PORCION CHOCO NUEZ X KG	1.56	0.00	-100.00	0.00	0.00	0.00	3484.60	0.00	-100.00
263 PIONONOS X KG	1.71	0.00	-100.00	0.00	0.00	0.00	3414.49	0.00	-100.00
266 INDIVIDUAL MANZANA X UN.	0.11	0.00	-100.00	0.00	0.00	0.00	135.75	0.00	-100.00
267 ROSCAS DE REYES/PASCUAS X UN.	0.00	4.00	0.00	0.00	0.00	0.00	0.00	3619.92	0.00
Total DULCES - PORCIONADOS	167.13	29.56	-82.31	0.00	0.00	0.00	181,987.68	237,632.57	-83.36
Familia: DULCES - FACTURAS (7)									
300 FACTURA X DOCENA	732.45	122.24	-83.31	0.00	0.00	0.00	741125.80	137436.55	-81.45
301 FACTURA X 1/2 DOC	1026.48	168.95	-83.54	0.00	0.00	0.00	516714.13	97276.61	-81.17
302 FACTURA X UN.	3031.21	590.37	-80.52	0.00	0.00	0.00	274115.21	58345.23	-78.71
303 DONUTS	3.00	0.00	-100.00	0.00	0.00	0.00	588.24	0.00	-100.00
305 PAN DULCE C/CHIPS DE CHOCOLATE	25.06	13.00	-48.12	0.00	0.00	0.00	35347.04	8347.08	-76.38
306 PAN DULCE C/FRUTAS ABRILLANDATAS	18.00	13.00	-27.77	0.00	0.00	0.00	26776.80	7685.92	-71.29
307 PAN DULCE C/FRUTOS SECOS	35.00	17.00	-51.42	0.00	0.00	0.00	63090.85	13966.92	-77.86
308 PANETTONE	8.00	0.00	-100.00	0.00	0.00	0.00	14462.84	0.00	-100.00
Total DULCES - FACTURAS	4,879.20	924.56	-81.05	0.00	0.00	0.00	1672,220.91	560,690.88	-80.68
Familia: SALADOS - PANIFICADOS (8)									
350 PAN X KG	5646.52	899.27	-84.07	0.00	0.00	0.00	1150258.94	191274.11	-83.37
351 PAN DE MOLDE INTEGRAL	6.71	0.00	-100.00	0.00	0.00	0.00	3945.74	0.00	-100.00
352 PAN DE MOLDE X UN	1.82	0.00	-100.00	0.00	0.00	0.00	1067.88	0.00	-100.00
353 PAN SALVADO X KG	77.76	18.93	-75.65	0.00	0.00	0.00	45653.30	12353.92	-72.93
354 PAN INTEGRAL X KG	84.74	14.27	-83.16	0.00	0.00	0.00	49539.31	9289.08	-81.24
355 PAN ARABE X UN.	143.31	18.00	-87.43	0.00	0.00	0.00	21004.87	2932.22	-86.04
356 PAN ARABE CHICO X UN.	29.00	0.00	-100.00	0.00	0.00	0.00	2624.49	0.00	-100.00
357 PAN DE PANCHO X UN.	159.00	26.00	-83.64	0.00	0.00	0.00	5791.92	2823.60	-51.24
358 PAN HAMBURGUESA X UN.	132.00	40.00	-69.69	0.00	0.00	0.00	13194.78	4470.69	-66.11

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Articulo	Periodo 1 Unidades	Periodo 2 Unidades	%	Periodo 1 Kilos	Periodo 2 Kilos	%	Periodo 1 Importes	Periodo 2 Importes	%
359 PAN REDONDO X UN.	124.69	0.00	-100.00	0.00	0.00	0.00	14192.09	0.00	-100.00
360 PAN DE MIGA X KG	13.54	1.40	-89.66	0.00	0.00	0.00	19592.75	2027.14	-89.65
361 PAN DE CAMPO X KG	7.48	0.00	-100.00	0.00	0.00	0.00	5737.56	0.00	-100.00
362 GALLETE DE CAMPO X KG	3.00	0.00	-100.00	0.00	0.00	0.00	2162.89	0.00	-100.00
363 MENDOCINAS X KG	14.00	4.19	-70.07	0.00	0.00	0.00	10733.28	3473.32	-67.63
364 PAN RALLADO X KG	55.58	1.00	-98.20	0.00	0.00	0.00	17604.42	316.74	-98.20
365 CASERITOS X KG	32.76	7.64	-76.67	0.00	0.00	0.00	19114.03	4847.08	-74.64
366 CREMONA X UN.	138.97	30.00	-78.41	0.00	0.00	0.00	76689.01	17692.44	-76.92
367 PAN SIN SAL X KG	30.67	7.36	-76.00	0.00	0.00	0.00	18085.18	4656.13	-74.25
368 PAN SALVADO S/SAL X KG	41.43	7.71	-81.39	0.00	0.00	0.00	24562.05	4886.90	-80.10
369 TOSTADAS X KG	6.33	3.55	-43.91	0.00	0.00	0.00	2289.61	1450.68	-36.64
Total SALADOS - PANIFICADOS	6,749.31	1,079.32	-84.00	0.00	0.00	0.00	1503,844.10	823,184.93	-82.54
Familia: SALADOS - BIZCOCHERIA (9)									
400 BIZCOCHO MANTECA X KG	207.35	41.94	-79.77	0.00	0.00	0.00	343979.73	80467.44	-76.60
401 BIZCOCHO HOJALDRE X KG	43.36	10.08	-76.75	0.00	0.00	0.00	75867.32	19665.17	-74.07
402 CHIPA X KG	219.16	531.70	142.60	0.00	0.00	0.00	417534.85	63139.85	-84.87
403 CUERNITOS X KG	24.42	4.07	-83.33	0.00	0.00	0.00	41139.39	8014.05	-80.51
404 SCONS DE QUESO X KG	0.41	0.00	-100.00	0.00	0.00	0.00	533.94	0.00	-100.00
Total SALADOS - BIZCOCHERIA	494.70	587.79	18.81	0.00	0.00	0.00	879,055.23	994,471.44	-80.51
Familia: SALADOS - CUARTERIO (10)									
451 GRISINES X KG	62.12	13.03	-79.02	0.00	0.00	0.00	127214.92	29607.08	-76.72
452 MARINERAS X KG	27.78	6.08	-78.11	0.00	0.00	0.00	49071.99	11810.89	-75.93
Total SALADOS - CUARTERIO	89.90	19.11	-78.74	0.00	0.00	0.00	176,286.91	1035,889.41	-76.50
Familia: SALADOS - SANDWICHERIA (11)									
500 SANDWICH MIGA X DOCENA	371.52	42.00	-88.69	0.00	0.00	0.00	778437.77	98067.78	-87.40
501 SANDWICH MIGA X UNIDAD	2393.02	354.72	-85.17	0.00	0.00	0.00	471991.60	82645.53	-82.49
502 SANDW REDONDO DE JAMON Y QUESO	25.00	0.00	-100.00	0.00	0.00	0.00	9123.89	0.00	-100.00
504 SANDW REDONDO DE CRUDO Y QUESO	2.40	0.00	-100.00	0.00	0.00	0.00	991.73	0.00	-100.00
509 SACRAMENTO VACIO X UN.	29.98	3.00	-89.99	0.00	0.00	0.00	5669.68	678.71	-88.02
510 SACRAMENTO JAMON Y QUESO X UN	68.00	9.00	-86.76	0.00	0.00	0.00	26617.96	3942.20	-85.18
511 SACRAMENTO PRIMAVERA X UN.	1.00	0.00	-100.00	0.00	0.00	0.00	380.17	0.00	-100.00
512 SACRAMENTITO JAMON Y QUESO X UN.	184.63	32.11	-82.60	0.00	0.00	0.00	25429.58	4851.23	-80.92
514 SANDWICH MIGA X 1/2 DOCENA	273.00	40.00	-85.34	0.00	0.00	0.00	294594.97	47658.91	-83.82
515 SANDWICH JAMON Y QUESO PAN ARABE	35.00	3.00	-91.42	0.00	0.00	0.00	15041.51	1437.99	-90.43
Total SALADOS - SANDWICHERIA	3,383.55	483.83	-85.70	0.00	0.00	0.00	1628,278.86	1275,171.76	-85.30
Familia: SALADOS - PIZZAS (12)									
580 PIZZETAS X UN.	418.77	24.00	-83.86	0.00	0.00	0.00	30783.77	5752.08	-81.31
551 PIZZETAS X UN. AMBAS	5.00	0.00	-100.00	0.00	0.00	0.00	619.85	0.00	-100.00
552 PIZZETAS JAMON Y MUZZA X UN.	4.00	0.00	-100.00	0.00	0.00	0.00	991.72	0.00	-100.00

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Articulo	Periodo 1 Unidades	Periodo 2 Unidades	%	Periodo 1 Kilos	Periodo 2 Kilos	%	Periodo 1 Importes	Periodo 2 Importes	%
553 PIZZAS LISTAS COMUNES X UN.	17.00	0.00	-100.00	0.00	0.00	0.00	10933.89	0.00	-100.00
554 PIZZAS LISTAS ESPECIALES X UN.	1.00	0.00	-100.00	0.00	0.00	0.00	743.80	0.00	-100.00
Total SALADOS - PIZZAS	175.77	24.00	-86.34	0.00	0.00	0.00	44,073.03	1280,923.84	-86.94
Familia: CAFETERIA (13)									
600 LAGRIMA	14.00	3.00	-78.57	0.00	0.00	0.00	5553.68	1487.61	-73.21
601 CAFE POCILLO	80.16	15.00	-81.28	0.00	0.00	0.00	25107.45	5206.65	-79.26
602 CAFE POCILLO C/LECHE	9.32	1.00	-89.27	0.00	0.00	0.00	2925.62	347.11	-88.13
603 CAFE JARRITO	247.05	68.00	-72.47	0.00	0.00	0.00	87792.92	28099.01	-67.99
604 CAFE JARRITO C/LECHE	24.93	5.00	-79.94	0.00	0.00	0.00	8859.46	2066.10	-76.67
605 CAFE DOBLE	114.00	12.00	-89.47	0.00	0.00	0.00	45222.66	5256.25	-88.37
606 CAFE DOBLE C/LECHE	54.00	17.00	-68.51	0.00	0.00	0.00	21421.29	7446.34	-65.23
607 SUBMARINO	8.00	1.00	-87.50	0.00	0.00	0.00	3636.40	512.40	-85.90
608 TE	33.00	3.00	-90.90	0.00	0.00	0.00	10363.65	1041.33	-89.95
609 TE C/LECHE	9.00	0.00	-100.00	0.00	0.00	0.00	2826.45	0.00	-100.00
610 NESCAFE CHICO	17.00	8.00	-52.94	0.00	0.00	0.00	4214.81	2314.06	-45.09
611 NESCAFE GRANDE	18.00	1.00	-94.44	0.00	0.00	0.00	8628.14	537.19	-93.77
612 AGUA CALIENTE	8.00	0.00	-100.00	0.00	0.00	0.00	330.56	0.00	-100.00
Total CAFETERIA	636.46	134.00	-78.94	0.00	0.00	0.00	226,883.09	1335,237.89	-76.06
Familia: CAFETERIA - PROMOCIONES (14)									
650 CAFE O C/LECHE 2 FACTURAS	294.00	76.00	-74.14	0.00	0.00	0.00	157933.87	47107.14	-70.17
651 CAFE O LECHE + PORCION DE TORTA	13.00	3.00	-76.92	0.00	0.00	0.00	10314.08	2603.31	-74.75
653 CAFE O C/LECHE Y 2 TOSTADO	21.00	5.00	-76.19	0.00	0.00	0.00	16661.21	4338.85	-73.95
654 PROMO NESCAFE CHI + 2 FAC	8.00	2.00	-75.00	0.00	0.00	0.00	2975.20	793.38	-73.33
655 PROMO NESCAFE GRD + 2 FACTURAS	2.00	0.00	-100.00	0.00	0.00	0.00	1157.02	0.00	-100.00
Total CAFETERIA - PROMOCIONES	338.00	86.00	-74.55	0.00	0.00	0.00	189,041.38	1390,080.57	-70.98
Familia: BEBIDAS (15)									
700 AGUA X 500 CC	165.04	25.00	-84.85	0.00	0.00	0.00	40751.46	7231.49	-82.25
701 AGUA S 1.5 LT	37.00	5.00	-86.48	0.00	0.00	0.00	10702.62	1652.90	-84.55
702 AQUARIUS X 500 CC	131.00	17.00	-87.02	0.00	0.00	0.00	32478.86	4917.42	-84.85
703 AQUARIUS X 1.5 LT	90.16	8.00	-91.12	0.00	0.00	0.00	33487.53	3305.76	-90.12
704 COCA, FANTA, SPRITE X 500 CC	200.80	31.00	-84.56	0.00	0.00	0.00	49701.74	8967.07	-81.95
705 COCA, FANTA, SPRITE X 1.5 LT	107.00	9.00	-91.58	0.00	0.00	0.00	39793.30	3718.98	-90.65
706 CEPITA X 200 CC	62.00	9.00	-85.48	0.00	0.00	0.00	12768.50	2231.37	-82.52
707 CEPITA X 1LT	35.00	10.00	-71.42	0.00	0.00	0.00	11570.30	3719.00	-67.85
708 ENSALADA DE FRUTAS	84.00	9.00	-89.28	0.00	0.00	0.00	31198.28	3718.98	-88.07
709 JUGO CITRIC X 200 - SOLO	36.00	4.00	-88.88	0.00	0.00	0.00	8925.50	1157.04	-87.03
710 JUGO CITRIC X 200 + COMBO	5.00	2.00	-60.00	0.00	0.00	0.00	826.45	413.22	-50.00
711 POWER X 500	30.00	2.00	-93.33	0.00	0.00	0.00	7437.90	578.52	-92.22
Total BEBIDAS	983.00	131.00	-86.67	0.00	0.00	0.00	279,642.44	1431,692.32	-85.11

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Articulo	Periodo 1 Unidades	Periodo 2 Unidades	%	Periodo 1 Kilos	Periodo 2 Kilos	%	Periodo 1 Importes	Periodo 2 Importes	%
Familia: DESCUENTOS (16)									
800 DESCUENTOS 21%	10.00	0.00	-100.00	0.00	0.00	0.00	-3950.41	0.00	-100.00
801 DESCUENTOS 10.5%	419.30	32.00	-92.36	0.00	0.00	0.00	-144565.44	-5142.98	-96.44
Total DESCUENTOS	429.30	32.00	-92.54	0.00	0.00	0.00	-148,515.85	1426,549.34	-96.53
Familia: ENSALADAS (17)									
513 ENSALADAS VARIAS	19.64	1.00	-94.90	0.00	0.00	0.00	8925.70	495.88	-94.44
Total ENSALADAS	19.64	1.00	-94.90	0.00	0.00	0.00	8,925.70	1427,045.22	-94.44
Familia: CELIACOS - SIN TACC (18)									
750 ALFAJORES DE MAICENA S/TACC	15.00	4.00	-73.33	0.00	0.00	0.00	3826.47	1157.04	-69.76
751 ALFAJORES CHOCOLATE S/TACC	20.00	5.00	-75.00	0.00	0.00	0.00	4834.73	1446.30	-70.08
752 BROWNIE S/TACC	10.50	2.00	-80.95	0.00	0.00	0.00	3471.09	743.80	-78.57
753 MASITAS PEPAS S/TACC	20.75	2.00	-90.36	0.00	0.00	0.00	6198.37	743.80	-88.00
754 MASITAS CHIP S/TACC	14.00	2.00	-85.71	0.00	0.00	0.00	3966.96	743.80	-81.25
755 MASITAS SECAS SURTIDAS S/TACC	12.00	1.00	-91.66	0.00	0.00	0.00	4628.10	512.40	-88.92
756 CUADRADO COCO Y DDL S/TACC	9.00	0.00	-100.00	0.00	0.00	0.00	4314.06	0.00	-100.00
757 CUADRADO PASTAFROLA S/TACC	5.00	2.00	-60.00	0.00	0.00	0.00	1652.90	743.80	-55.00
758 MARINEAS S/TACC	4.00	0.30	-92.50	0.00	0.00	0.00	1520.68	123.97	-91.84
759 GRISINES S/TACC	7.98	1.00	-87.46	0.00	0.00	0.00	3561.98	495.87	-86.07
Total CELIACOS - SIN TACC	118.23	19.30	-83.67	0.00	0.00	0.00	37,975.34	1433,756.00	-82.32
Familia: PROMOCIONES - FACTURAS (19)									
304 FACTURA PROMO CARTOCENA	117.73	37.00	-68.57	0.00	0.00	0.00	108966.96	38223.22	-64.92
309 MEDIALUNAS MUNDIAL X DOC	137.37	0.00	-100.00	0.00	0.00	0.00	86962.21	0.00	-100.00
555 EMPANADAS X UN.	0.00	60.00	0.00	0.00	0.00	0.00	0.00	9917.45	0.00
Total PROMOCIONES - FACTURAS	255.10	97.00	-61.97	0.00	0.00	0.00	195,929.17	1481,896.67	-75.42
TOTAL GENERAL	19,769.61	3,801.51	-80.77	145.30	14.49	-90.02	8073,305.85	1481,896.67	-81.64