

Agency	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FizzPop Factory	0	0	0	0	0	0	0	0	0
Whisker Licks	0	0	0	0	0	0	0	0	0
Magic Munchies	0	0	0	0	1	1	0	0	0
Snap & Crackle Sweets	0	1	1	1	0	0	0	0	0
Caramel Carousel	0	0	0	0	0	0	1	1	1
Gumdrop Grotto	1	1	0	0	0	0	0	0	0
Full Time	1	1	1	1	1	1	1	1	1
Available	560	638	638	638	560	560	616	616	616
Required	302	413	570	638	560	413	344	434	616

OCT	NOV	DEC	Workers Schedule	Wages per Worker
1	1	0	175	\$ 27,366.00
1	1	1	0	\$ 37,236.00
0	0	0	0	\$ 23,336.00
0	0	0	78	\$ 42,081.00
0	0	0	56	\$ 30,279.00
0	0	1	0	\$ 35,421.00
1	1	1	560	\$ 112,751.97
735	735	560		
735	687	521	Total	\$ 72,908,092.80

Workers Schedule
175
0
0
78
56
0
560
Total

Shift	Days On = 1, Days Off = 0				
	Sun	Mon	Tues	Wed	Thur
1	0	0	1	1	1
2	1	0	0	1	1
3	1	1	0	0	1
4	1	1	1	0	0
5	1	1	1	1	0
6	1	1	1	1	1
7	0	1	1	1	1
Available	0	0	0	0	0
Required	18	27	22	26	25

Wages per Worker	
\$	21,892.80
\$	29,788.80
\$	18,668.80
\$	33,664.80
\$	24,223.20
\$	28,336.80
\$	90,201.57
\$ 58,326,474.24	

		Workers Scheduled	Wages per Worker
Fri	Sat		
1	1	0	\$680
1	1	0	\$705
1	1	0	\$705
1	1	0	\$705
0	1	0	\$705
0	0	0	\$680
1	0	0	\$655
0	0		
21	19	Total ->	\$ -