Project presentation

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Our Company





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Product Idea

Clear Guard

Main Features:

- Protection against bacteria / viruses
- Innovative Transparent Material
- Self Cleaning



Why?

It is estimated that 55% of communication is visual.

Traditional masks block faces and prevent our ability to see facial expressions and emotions, catch visual cues, and communicate.



Why?

This becomes extreme when thinking of deaf people, older adults or even children. But in the difficult times we are living, the need for human connection becomes more and more necessary. The ability to see a smile can really help.

Clear Guard aims to help connect people in difficult times while also protecting their health.



Target customers

Our target customers are people who want to feel and be safe from the coronavirus while also maintaining a sense of style and would like to own a luxury, reusable and reliable mask for the duration of the epidemic and as an investment for the future. This can include anyone in normal times whose daily activities involves the need to use a mask as protection or prevention. Examples include general public, medical workers, cleaning services, semiconductor industry etc.

Business case

Cost breakdown



| Rent | Material | Machines | Other costs | Transportation | Salaries |
|------|----------|---------------------|------------------------|----------------|----------|
| | | Maintenance, Upkeep | Disinfection, Cleaning | Shipping | |
| | | | Test and Regulation | | |

16€ per product

Cost Benefit Analysis



Internal Rate of Return

| Amount [in Mio €] | Description | | |
|-------------------|---------------|-------------------|-----|
| -25 | Investment | | |
| 9 | Income Year 1 | IRR after 6 years | 22% |
| 9 | Income Year 2 | | |
| 7 | Income Year 3 | | |
| 7 | Income Year 4 | | |
| 7 | Income Year 5 | | |
| 7 | Income Year 6 | | |

Net Present Value calculation

| Period [year] | Cash flow [in Mio €] | Discount rate | 12% |
|---------------|----------------------|-----------------------------|-------|
| 0 | -25 | | |
| 1 | 9 | Net Present Value [in Mio € | 7,16€ |
| 2 | 9 | | |
| 3 | 7 | | |
| 4 | 7 | | |
| 5 | 7 | | |
| 6 | 7 | | |

Thank you for your attention!