Rockbuster Stealth Data Analysis

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Agenda

- Key Objectives and Questions
- Data Summary
- Analysis and Results
- Conclusions
- Recommendations

Objectives and Key Questions

Objectives

- Acquire an understanding of Rockbuster's Film, Customer, and Rental data
- Find data-driven answers to key business questions to be used for Rockbuster's 2020 company strategy
- Develop a launch strategy for Rockbuster's new online video rental service

Key Business Questions

- Which movies contributed the most/least to revenue gain?
- What was the average rental duration for all videos?
- Which countries are Rockbuster customers based in?
- Do sales figures vary between geographic regions?
- Where are customers with a high lifetime value based?

Data Summary

Films

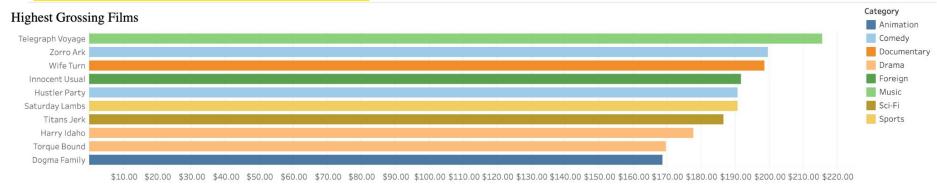
- There are 1,000 films in the Rockbuster database
- Films are rented for 3-7 days, with an average rental of 5 days
- Rental rates range from \$0.99 to \$4.99, with an average rate of \$2.98
- Film length ranges from 46 to 185 minutes, with an average length of 115 minutes
- The replacement cost for each film ranges from \$9.99 to \$29.99, with an average replacement cost of \$19.98
- The majority of films in the database were **released in 2006**
- Most films in the database are **English language** films
- The majority of films are rated PG-13

Customers

- There are **599 customers** in the Rockbuster database
- All customers in the database are currently Active
- Customers have rented between 12 and 46 films, with an average of 27 rentals
- The total revenue per customer ranges from \$27.93 to \$211.55, with an average revenue per customer of \$102.36

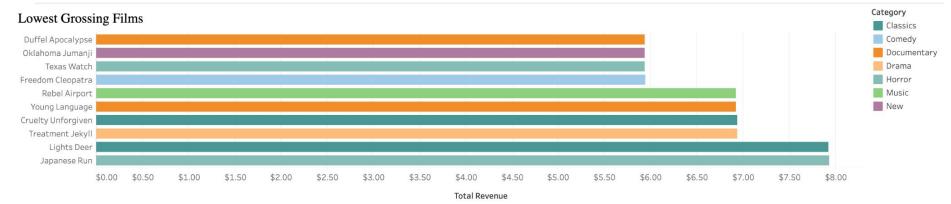
Analysis and Results

Film Revenue by Category



Total Revenue

<u>Tableau Public - Highest Grossing Films</u>

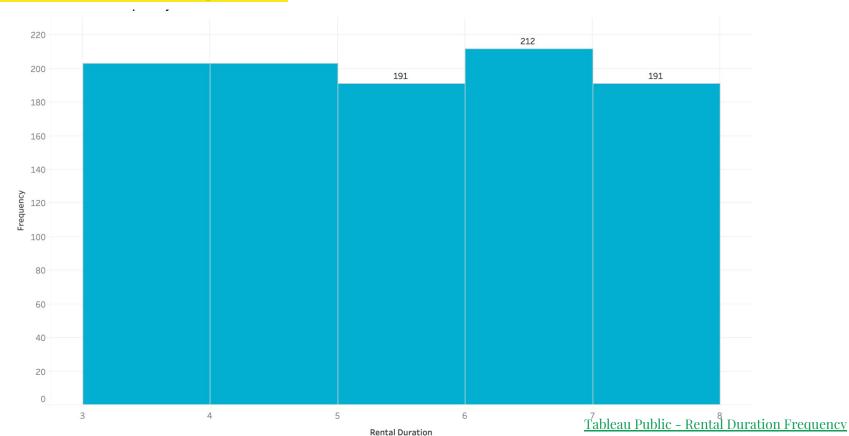


<u> Tableau Public - Lowest Grossing Films</u>

Which movies contributed the most/least to revenue gain?

- **Telegraph Voyage**, a **Music** film, is the **highest grossing film** for Rockbuster
- **Duffel Apocalypse**, a **Documentary** is the **lowest grossing film** for Rockbuster
- The most common categories for the 10 **highest grossing** films are **Comedy** and **Drama**
- The most common categories for the 10 lowest grossing films are Classics,
 Documentary, and Horror

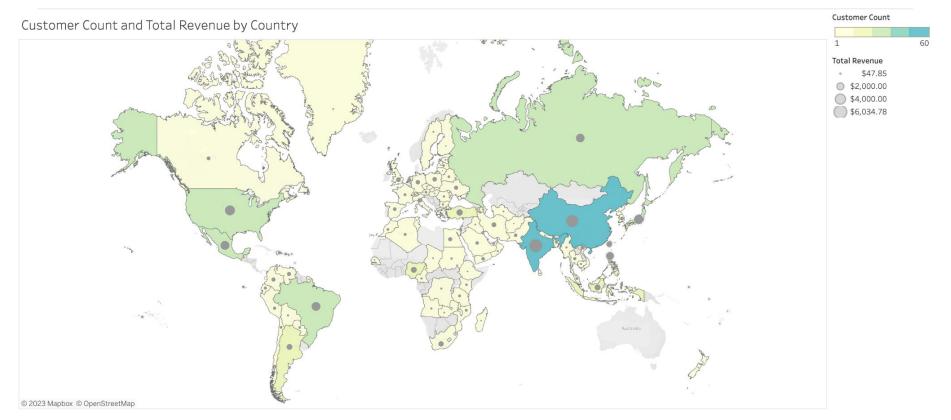
Rental Duration Frequency



5 days

Average Rental Duration for All Videos

Customer Count and Total Revenue by Country



<u>Tableau Public - Customer Count and Total Revenue by Country</u>

Which countries are Rockbuster customers based in?

- Rockbuster customers are based in 108 countries across North America, South America, Africa, Europe, and Asia
- The top ten countries with the most customers are:
 - o India (60)
 - China (53)
 - United States (36)
 - Japan (31)
 - o Mexico (30)
 - o Brazil (28)
 - Russian Federation (28)
 - Philippines (20)
 - Turkey (15)
 - o Indonesia (14)
- 50% of Rockbuster's customers are based in these top ten countries

Do sales figures vary between geographic regions?

- The countries with the most Rockbuster customers also have the highest total revenue
- The **top ten countries** with the highest revenue are:
 - o India (\$6,034.78)
 - o China (\$5,251.03)
 - United States (\$3,685.31)
 - o Japan (\$3,122.51)
 - o Mexico (\$2,984.82)
 - o Brazil (\$2,919.19)
 - Russian Federation (\$2,765.62)
 - Philippines (\$2,219.7)
 - o Turkey (\$1,498.49)
 - o Indonesia (\$1,352.69)
- 52% of Rockbuster's total revenue comes from these ten countries

Where are customers with a high lifetime value based?

Top 5 Customers	Location	Total Lifetime Value
Eleanor Hunt	Saint-Denis, Réunion (France)	\$211.55
Karl Seal	Cape Coral, FL, United States	\$208.58
Marion Snyder	Santa Bárbara d'Oeste, Brazil	\$194.61
Rhonda Kennedy	Apeldoorn, Netherlands	\$191.62
Clara Shaw	Maladzyechna, Belarus	\$189.60

Conclusions

Data Analysis Conclusions

- The highest grossing films are most commonly Comedy and Drama films, while the lowest grossing are most commonly Classics, Documentary, and Horror films
- Films are rented for an average of 5 days
- Rockbuster customers are based all over the world, however, the countries with the highest revenue are in Asia and North America - India, China, United States, Japan, Mexico
- Customers with the highest lifetime value are based in Europe, North America, and South America France, United States, Brazil, Netherlands, and Belarus

Recommendations

Recommendations for Launch Strategy

- Rockbuster should focus on Comedy and Drama films for it's online video rental library
- The rental duration for online video rentals should be 5 days
- Rockbuster should focus marketing efforts for the launch in North America and Asia

Thank you!