



Peduli Anak Foundation  
Annual Report 2011

[www.pedulianak.org](http://www.pedulianak.org)



**Peduli Anak Foundation**  
Schweitzerstraat 38  
2131 RG Hoofddorp  
The Netherlands  
**T** +31 (0)20 8512645  
**F** +31 (0)84 7414458

**Yayasan Peduli Anak**  
Jl. Dharma Bakti Desa Langko  
Kec. Lingsar Kab. Lombok Barat  
NTB Indonesia  
**T** +62 (0)370 6655692



# Contents

Introduction .....	1
Director's Note .....	2
Child Sponsorship .....	3
Education .....	4
Vocational School .....	5
Community Learning Center .....	6
Overhead .....	7
Corporate Social Responsibility .....	8
Volunteers .....	9
Government .....	10
Noteworthy Publication .....	12
Partnership & Fundraising .....	13
Outlook 2012 .....	14
Where Peduli Anak Works .....	15
Financial Report 2011 .....	16

# Introduction

Peduli Anak is the largest non-government organization in Lombok, West Nusa Tenggara, Indonesia. We aim to provide under-privileged children and young people a safe home, basic care, education, and challenges and opportunities for their personal growth.

In 2011, Peduli Anak worked together with 30 companies around the world to support education and welfare programs. Via online donation, membership, child sponsorship, fundraising, and other support, this collaboration generated 125.438 euro.

Among our highlight programs in 2011 were the Child Social Welfare Program, education program, and the establishment of Peduli Anak Community Learning Center. These programs embodied our focus in childcare and education.

The Child Social Welfare Program we started last year has helped 90 street children and their families through financial subsidy and life skills training. With strong support from the Ministry of Social Affairs and the local social agency, we were able to implement the program and ensure that children had opportunities to go to school and to reduce or even eliminate their time working on the streets.

The education program in Peduli Anak has shown great promise. The primary school successfully produced its first graduates, sending all students in grade 6 to continue to middle school. By the end of 2011, the school is in the middle of national accreditation process. This means we are only one step away from nation-wide acknowledgement of the quality of our school. Complementing our formal education system, the vocational school was also developing to cater to the high needs of life skills training for young people in Peduli Anak and in the neighboring villages. Apart from the regular training, the vocational school also offered intensive training for unemployed adults.

As our way of giving back to the local communities, we established a new community learning center with funding from The Ministry of Education and Culture. The learning center hosted many activities designed to meet the needs and interest of the children and young people around us.

All of this significant progress has put Peduli Anak in the spotlight once more. This year alone, we appeared in several publications, both national and international ones. This has given us a moral boost and at the same time, helped us to spread the word about Peduli Anak.

This report provides an insight into Peduli Anak's work and influences. We are grateful for the on-going support, from every one of you out there, towards our programs, our children, and our communities.

# Director's Note

Dear friends and donors,

As I write this message, there is much change and promise of progress around us. There are new kids in our center and schools, new employees in the office, and a constant flow of volunteers doing their best to bring about changes in their life and the lives of others.



Children and young people are the strength and asset of a nation, and that is why we always seek ways to improve the quality of education in Peduli Anak. I believe that a strong foundation in formal education, complemented with life skills training and opportunities to develop their talent, are the key success for children, our future generation.

Our primary school is moving one step ahead with their effort to become a nationally accredited school in just two years. The vocational school is revamping their programs to better prepare its trainees for the real work life beyond the walls of Peduli Anak.

As a growing organization, we always welcome new ideas, knowledge and expertise, brought by our brilliant volunteers from around the globe, to help us provide the best care and service for our beloved children and communities.

On top of working with amazing staff and happy children, I will not forget those many visits from high government officials such as the Vice Minister of Education and the Mayors of Lombok regions, famous celebrities like Mr. Tukul, and many interesting people who stopped by at Peduli Anak to show their support.

I firmly believe that transparency is the key to success. This report will show you how we ran our projects effectively, funded by our donors' supports. Last but not least, on behalf of Peduli Anak's staff and children, I'd like to extend our endless gratitude to all donors, partners, and friends for their support of all kinds.

Sincerely,

Nurdiana  
Director

# Child Sponsorship

## To ensure a child's sustainable and positive future

Child Sponsorship is still the main source of support for Peduli Anak. In 2011, 48.812 euro from our two child sponsorship plans (livelihood and education) helped us to continue our care and provide quality education to 74 children living in our child development center. By the end of 2011, 118 out of 148 sponsorship plans were realized by 73 individuals, organizations, families, and companies.



Our child sponsors receive regular updates via the membership area on our website. This monitoring allows Peduli Anak to evaluate its programs and make adjustments to maintain its effectiveness.

# **Education**

## **Providing quality education at no cost**

Peduli Anak believes in a holistic approach to education where children benefit from both formal and non-formal education. Our children enjoy learning at our primary school or secondary schools in the morning and attend life skills training and after-school activities at our vocational school and child development center in the afternoon. In 2011, the education program was mainly supported by P. Koper Vastgoed, Thesor, Join!forkids, Adriaan van Westreenen Foundation, and Van der Poel Sharity Fund.



### **Primary School**

In 2011, the primary school educated 52 students in grades 1 to 6, this included two students from a neighboring village. Student intake increased by approximately 10% since 2010. The school also has a 100% graduation rate where all students in grade 6 were able to continue to middle school. The primary school employs 1 principal, 1 administration staff, and 8 teachers. Three professional educators acting as school coordinators on voluntary basis also support this team.

# Vocational School

In 2011, the vocational school still focused on four life skills; carpentry, computer studies, tailoring, and an automotive workshop. The number of students in 2011 was 113 students, comprising children and young people from Peduli Anak and four surrounding villages.

Besides focusing on regular training, the school, in cooperation with the non-formal and informal education office, conducted two intensive two-month training programs in tailoring and carpentry, targeting 20 unemployed adults from 18-35 years old in five villages around Peduli Anak.

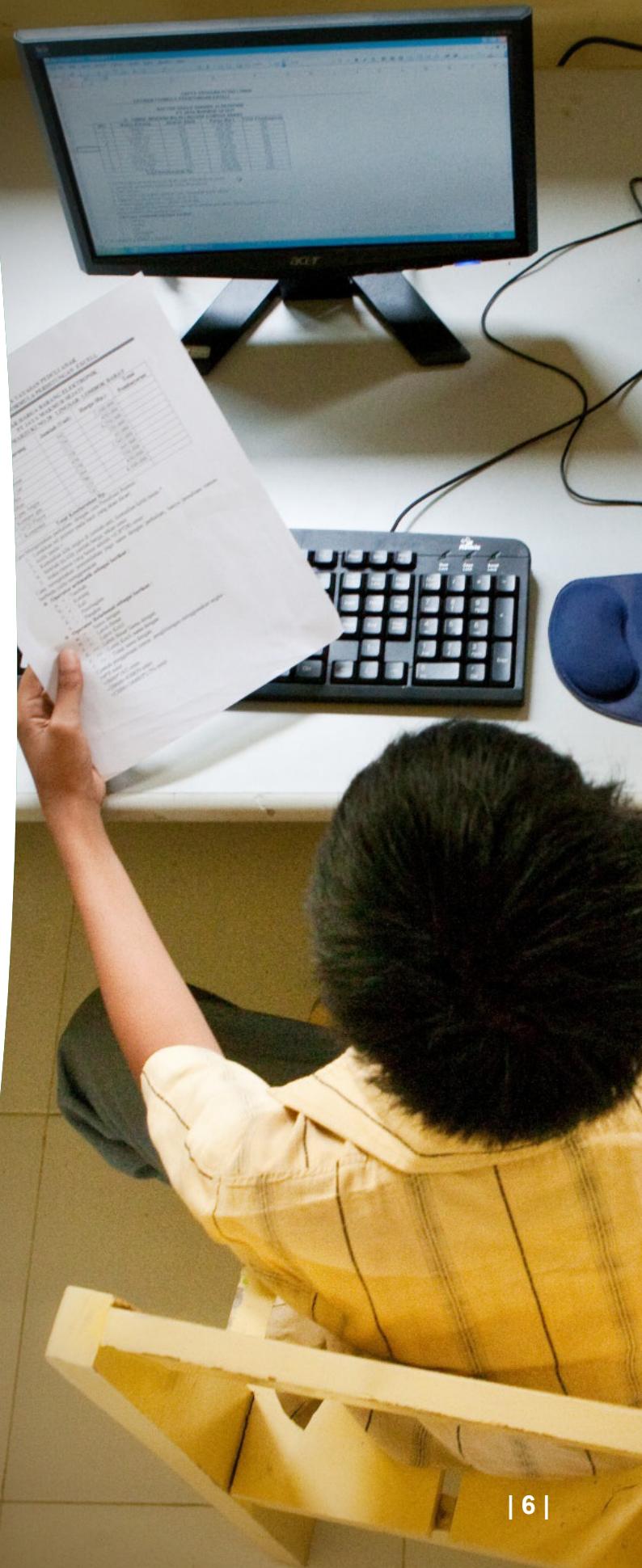


# Community Learning Center

The Peduli Anak Community Learning Center officially opened in October 2011. The Center offers workshops and training in arts and local culture, a public reading room, Internet center, leadership and life skills training for children and young people in the surrounding communities. With the start-up funding of IDR 200.000.000 (approximately 16.000 euro) from The Ministry of Education and Culture, the learning center embraces 81 direct participants, 4 villages, 5 public schools and partnership with local communities such as the Culture Agency and the Youth and Sports Office of West Nusa Tenggara province, and other professional partners.

The Public Reading Room hosts over 500 book titles and the Internet center has 5 computer units connected to the Internet. The various training offered is in tailoring, auto-mechanics, gamelan class, leadership training for secondary school students, storytelling workshops for teachers and parents, and skimming/scanning workshops for primary school students.

The Peduli Anak Community Learning Center accentuates Peduli Anak's commitment to extend our contribution to the community around us, who have been very supportive since we started our project here five years ago.



# Overhead Cost

For greater effectiveness and accountability

**98,6%** of all donations went directly to the children in 2011



As a non-government organization, we are accountable to a range of stakeholders, including communities and beneficiaries, donors, governments, public opinion, private sector organizations, our own staff, volunteers and boards.

Peduli Anak maintains an open and trusting relationship with donors because we understand donors wish to have confidence that their resources are spent effectively and efficiently. In 2011, only 1.94% of donations went to overhead costs. This is still far below the 25% norm of the Central Bureau of Fundraising in the Netherlands.

This is made possible because all employees of Peduli Anak in the Netherlands work on a voluntary basis.

# CORPORATE SOCIAL RESPONSIBILITY (CSR)

## Peter Koper Vastgoed

In 2010, P. Koper Vastgoed, a leading construction company in The Netherlands, built the Peduli Anak Primary School. In 2011, they continued their support for the school by contributing 7.487 euro for the teachers' salary. Besides their generous support for the school, P. Koper Vastgoed also helped to promote Peduli Anak by donating 3.500 euro for the printing of 2.000 Peduli Anak's photo books.



## Thésor

One of our loyal sponsors, Thésor Treasury Outsourcing, donated 12.000 Euros for building and staffing projects. This year Thésor contributed to Peduli Anak by funding the following projects: renovation of open drain/water channel, paving stones of several areas, playground near the girls' shelter and primary school, emergency lights for all shelter homes, nurse for one year, and school uniforms.

## Pay For People

Pay For People, a payroll services company in The Netherlands, has been a sponsor of Peduli Anak since 2008. This year they donated the salary of 6 child counselors. This is a contribution that works in line with the company's work.

## Omines

Omines, a leading Internet bureau in The Netherlands, contributed their knowledge and expertise in web development to rebuild Peduli Anak website. The new website was officially launched in July 2011 and has received positive feedback from our online visitors since then.

# Volunteers



In 2011 we saw great interest in our volunteer program. This is quite foreseeable as our social presence is now widely acknowledged in Indonesia and the World Wide Web. Sixteen short-term and long-term volunteers from The Netherlands, Australia, Germany, England, USA, and Canada developed new projects and assisted in our existing activities, such as:

1. Capacity Development Training for child counselors
2. Class Management Workshop and Reading Workshop for teachers
3. English class
4. Building project: new canteen and mural painting
5. First Aid training
6. Art therapy
7. Special Education
8. After School Activities
9. Office administration

# Government

The Indonesian government donated 55.387 euro in 2011 for the development of projects and operational subsidy.



## The Child Social Welfare Program

In 2011, Peduli Anak together with The Ministry of Social Affairs, established the Child Social Welfare program. The program aims to help street children in family care by providing support to both the child and the family so that children can stay in school and focus on their education without having to bear the burden of being the breadwinner of the family.

Peduli Anak was the only NGO in West Nusa Tenggara province to oversee the program that targets 90 street children and their families for three years.

In the Child Social Welfare Program, the government subsidized the family of a street child for IDR 150.000 (13 euro)/month. For the first year, the government committed a total of IDR 162.000.000 (about 14.000 euro) for 90 children under our supervision.

## **Operational Subsidy**

The Ministry of Social Affairs and the Governor of West Nusa Tenggara granted respectively 8.700 euro and 4.350 euro for operational subsidy. This support helped Peduli Anak to cover the overall operational costs of the organization including meals and medicine for children in our center.

## **National Database for Children**

In 2011, The Ministry of Social Affairs, in collaboration with Peduli Anak Foundation and Bina Nusantara University, planned the development of a national social services database for children, families, and government/non-government organizations under the Ministry's social welfare system. This program was also supported by The World Bank.

## **1st Asia Pacific Conference on Child Welfare**

Peduli Anak participated in the Asia Pacific Conference on Child Welfare - 1st High Level Meeting on Child Welfare from 12-14 December 2011 in Bali, Indonesia. The three-day conference, organized by the Indonesia's Ministry of Social Affairs, brought together major stakeholders in child welfare and child protection systems, such as UN agencies, International/ National NGOs, various National Forums, inter- governmental bodies, government institutions, universities, and the national and international civil society.

The conference highlighted the transformation of paradigm from residential care towards family-based care. Peduli Anak represented the West Nusa Tenggara province and NGO's from the eastern region of Indonesia. We discussed practical issues, based on our experience in the field, concerning running both residential care and the new family-based care through the government's PKSA program (Child Social Welfare Program).



# Noteworthy Publication

## Singapore International Film Festival

The Film Little Treasures of Lombok, a movie by Gilles Frenken, screened at Singapore International Film Festival from 15 - 25 September 2011. The film tells the stories of two street children in Mataram, the capital of the island of Lombok, Indonesia.

A movie from director **Gilles Frenken**

# Little Treasures of Lombok

A story of survival and courage in the eyes of streetkids



24<sup>TH</sup> ■  
**SINGAPORE ■  
INTERNATIONAL ■  
FILM ■  
FESTIVAL ■**

15 - 25 SEPTEMBER 2011

The film is about two young children, who meet each other on the streets in Mataram and decide to help each other to survive. They work, beg, eat and sleep together, but after a while they choose different directions and separate. The two main actors of the movie were recruited from the child development centre of Peduli Anak Foundation. Both children had previously been living as street children.

# To all our supporters, “Thank You!”

Thank you to all our many sponsors, including those not listed here for your sincere and generous contributions.



## Partnership & Fundraising

### Join!forkids

Join!forkids raises funds to support children's projects worldwide. The long term sponsor of Peduli Anak gave scholarship of 9.802 euro to 21 children in 2011.

### Poel Sharity Fund

Poel Sharity Fund supported Peduli Anak by giving scholarships of 5.304 euro to 10 children for their junior high school.

### Koolhaas-Alphen B.V., The Netherlands

Koolhaas-Alphen has been a loyal sponsor of Peduli Anak for over 5 years now. In 2011, the aviation trade and services company donated 6.000 euro for the food and rice of children in Peduli Anak.

### The Adriaan van Weestrenen Foundation

Adriaan van Weestrenen Foundation took part in our education program by donating 5.000 euro for the education of 12 children in primary school and junior high school.

### Dental Development Foundation Indonesia (DDFI)

In 2011, DDFI treated over 120 children of Peduli Anak and street children in our Child Social Welfare Program.

### Fundraising: Michael De Jong of Liander

3.569,48 euro went to Peduli Anak for installation of a professional cooking hood in Peduli Anak's central kitchen facility.

### Pay for People B.V., The Netherlands

Ministry of Social Affairs of Republic of Indonesia

Ministry of Education of Republic of Indonesia

RSM Charity Foundation, The Netherlands

Governor of West Nusa Tenggara Indonesia

XS Project, Australia

Lugard, The Netherlands

VSO School Het Rotsfoord

Omines, The Netherlands

6.12 Outsourcing, The Netherlands

# Outlook 2012

Our main focus from the beginning has been to provide the best care and quality education for all children and young people in our child development center and the local communities.

With the economic downturn in some parts of the world, we are looking for funding alternatives by exploring our potential to be a self-sustainable organization.

We are now in the process of developing a business plan for our vocational school in order to provide more job training placements for its trainees and generate income for both the trainees and the school.

In order to accomplish this goal, we will invite volunteers from related backgrounds to help us initiate this project. It also means that we are strengthening our volunteer program, offering valuable opportunities to dedicated individuals from around the world to share their skills and knowledge. In order to do this, we will seek partnership with leading universities and volunteer organizations to send their students and professionals to Peduli Anak.

In the primary school, we will focus on attracting more children from impoverished families outside Peduli Anak to attend our primary school. This will be accomplished by socialization of our education program in villages nearby. The school will also continue the accreditation process in 2012. Besides that, we are also exploring the needs of having an early childhood education program to prepare our young children for primary school.

The quality of life for children living in Peduli Anak will always be improved. We are going to cultivate several areas in our project for gardening. These gardens will be designed to eventually meet the needs of our vegetable consumption and at the same time, function as a means for students in our primary school to learn science.

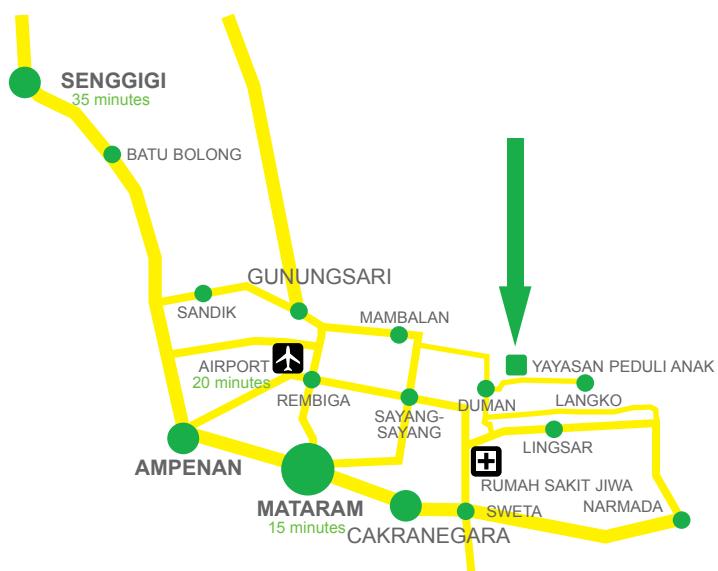
We believe that with sufficient commitment, hard work and collaboration, these goals can be realized successfully.



# Where Peduli Anak Works

West Nusa Tenggara on the Indonesian Island Lombok next to the Island Bali.

West Nusa Tenggara (Indonesian: Nusa Tenggara Barat) is a province in south-central Indonesia. It covers the western portion of the Lesser Sunda Islands, except for Bali. A 2002 United Nations Development Programme report classified West Nusa Tenggara as the least-developed province in Indonesia. The two largest islands in the province are Lombok in the west and the larger Sumbawa island in the east. Mataram, on Lombok, is the capital and largest city of the province. The province is administratively divided into eight regencies (kabupaten) and two municipalities (kotamadya): Lombok is mainly inhabited by the Sasak ethnic group, the majority of Lombok's population is Muslims, with a minority Balinese population, and Sumbawa is inhabited by Sumbawa and Bima ethnic groups. Each of these groups has a local language associated with it as well. The population of the province is 3,821,134; 71 percent of the population lives in Lombok (As at 2000).



## Mataram City

The main capital of the Province of West Nusa Tenggara (Nusa Tenggara Barat) is Mataram. The city is situated within Lombok Barat Regency (Kabupaten Lombok Barat) and lies on the western side of the island of Lombok, Indonesia. It is also the largest city of the province, and has a population of around 362,243 (estimated in 2008).

In addition to serving as the provincial capital, Mataram has also become the center of government, education, commerce, industry and services. Three towns constitute the Mataram area; from west to east, these are Ampenan, Mataram, and Cakranegara. They are distinct towns, but run together. Broadly, Ampenan is an aging port city, Mataram is the governmental and office center for the province and Cakranegara is the major commercial center on the island.



# FINANCIAL REPORT 2011



# CONTENTS

Balance sheet as at 31 December 2011 .....	20
Statement of profits and losses for the year 2011 .....	21
Cashflow statement for the period ended 31 December 2011 .....	22
Notes to the financial statements for the year ended 31 December 2011 .....	23
Notes to the balance sheet as at 31 December 2011 .....	24
Notes to the profits and losses statement for the year 2011 .....	26



**Peduli Anak Foundation**  
Schweitzerstraat 38  
2131 RG Hoofddorp  
The Netherlands  
**T** +31 (0)20 8512645  
**F** +31 (0)84 7414458

**Yayasan Peduli Anak**  
Jl. Dharma Bakti Desa Langko  
Kec. Lingsar Kab. Lombok Barat  
NTB Indonesia  
**T** +62 (0)370 6655692

## Balance sheet as at 31 December 2011

	31-12-2011	31-12-2010
	EUR	EUR
<b>ASSETS</b>		
<b>Current assets</b>		
<b>Receivables</b>		
Interest to be received	102	169
Other receivables	8.633	9.709
	<hr/> 8.735	<hr/> 9.878
<b>Cash at banks</b>		
ING Account 1816	295	1.107
ING Spaarrekening	49.356	40.685
	<hr/> 49.651	<hr/> 41.792
	<hr/> <hr/> 58.386	<hr/> <hr/> 51.670
<b>LIABILITIES</b>		
<b>Equity</b>		
- reserves for projects	3.131	9.891
- free available reserves	55.255	41.779
	<hr/> 58.386	<hr/> 51.670
<b>Totaal</b>	<hr/> <hr/> 58.386	<hr/> <hr/> 51.670

# Statement of profits and losses for the year 2011

	2011 EUR	2010 EUR
<b>INCOME</b>		
Income from own fundraising	125.438	141.287
Less: costs of own fundraising	2.433	3.306
	<hr/> 123.005	<hr/> 137.981
In % of income from own fundraising	98,06%	97,7%
Indonesian Government subsidy	55.387	18.435
Other income	851	1.198
<b>Total net income</b>	<hr/> 179.243	<hr/> 157.614
<b>EXPENSES</b>		
Operational costs	113.629	94.076
External costs	58.210	60.752
Other costs	688	678
<b>Total expenses</b>	<hr/> 172.527	<hr/> 155.506
Result of investment	-	-1
<b>Result for the period</b>	<hr/> <hr/> 6.716	<hr/> <hr/> 2.107

# Cashflow statement for the period ended 31 December 2011

	<u>2011</u>	<u>2010</u>
<b>Cashflow from financing activities</b>		
Result of own fundraising	125.438	141.287
Subsidy from Indonesian Government	55.387	18.435
Other income	851	1.198
<i>Net cash flow from financing activities</i>	<u>181.676</u>	<u>160.920</u>
<b>Cashflow from operating activities</b>		
Operational costs	-113.629	-94.076
Other costs	-688	-678
Costs of own fundraising	-2.433	-3.306
Change in working capital	1.143	12.703
<i>Net cash flow from operating activities</i>	<u>-115.607</u>	<u>-85.357</u>
<b>Cashflow from investing activities</b>		
External costs	-58.210	-60.752
Investments	-1	-
<i>Net cash flow from investing activities</i>	<u>-58.211</u>	<u>-60.752</u>
Net increase/decrease in cash at banks	<u><u>7.858</u></u>	<u><u>14.811</u></u>
	<u>2011</u>	<u>2010</u>
Cash at banks as at 1 January	41.792	26.981
Cash at banks as at 31 December	<u>49.650</u>	<u>41.792</u>
<i>Movement in cash at banks</i>	<u><u>7.858</u></u>	<u><u>14.811</u></u>

# Notes to the financial statements for the year ended 31 December 2011

## 1. General

The foundation in The Netherlands was established in January 2006 and the activities are carried out in Lombok (Indonesia). The activities are held in the Indonesian Foundation (Yayasan).

The Dutch Peduli Anak foundation funds the operations of Yayasan Peduli Anak in Indonesia.

Peduli Anak foundation is acknowledged by the Dutch tax Administration as a 'public benefit aiming organisation'. Peduli Anak foundation meets the condition for financial accountability set forth by the Dutch tax administration for ANBI's. This means that Peduli Anak foundation does not have to pay taxes over income and that donations to Peduli Anak foundation can be subtracted for income tax or turnover tax by the sponsor.

## 2. Principles of valuation of assets and liabilities

The financial statements are prepared in accordance with accounting principles generally accepted in the Netherlands. Goal-related costs of programme activities are processed directly in the costs as soon as they are legally enforceable by third parties because of contracts or externally communicated commitments.

Assets and liabilities are included at their face values unless stated otherwise. Amounts in foreign currencies are converted in Euro at the year-end rates. Transactions in foreign currencies are recorded using the rates at the date of the transactions. Gains or losses on transactions are included in the statement of income and expenditures.

## 3. Principles of determination of result

### 3.1 General

The result represents the difference between the income from gifts, donations and other income and the costs for the year. The gifts and donations are recognised in the year they are realised; losses are taken as soon as they are foreseeable.

### **3.2 Recognition of income**

Income is recognised upon receipt of funds from sponsors. Such transfers of funds are guided by approved work plans.

### **3.3 Recognition of costs**

Operational expenses are recognised as soon as they can be estimated and are legally enforceable by third parties because of contracts or externally communicated commitments. Costs are recognized at historical cost convention and are allocated to the reporting year to which they relate. Tangible fixed assets (land, buildings, furniture and equipments) are all funded by sponsors. Any assets purchases are expensed in full on the acquisition date and presented as external costs.

### **3.4 Taxation**

Peduli Anak Foundation is not liable to corporate income tax in the Netherlands.

## **4. Comparative figures**

The principles of valuation and determination of result remain unchanged from the previous year.

## **5. Notes to the balance sheet as at 31 December 2011**

### **5.1 Receivables**

#### **5.1.1 Other Receivables**

The other receivables contain the intercompany account with Yayasan Peduli Anak in Indonesia which relates to the bank account of Yayasan Peduli Anak.

## 5.2 Cash at banks

Cash at banks is available on demand. The interest on the bank accounts varies between 1,6% and 2,25%.

## 5.3 Equity

### 5.3.1 Reserves for projects

The reserves for projects relates to the salary costs of the teachers of the vocational school for the coming year.

	2011 EUR	2010 EUR
Balance as at 1 January	9.891	17.143
Transfer from free available reserves	-6.760	-7.252
Balance as at 31 December	<u><u>3.131</u></u>	<u><u>9.891</u></u>

### 5.3.2 Free available reserves

These reserves relate to gifts and donations from sponsors which are allocated to future projects.

	2011 EUR	2010 EUR
Balance as at 1 January	41.779	32.420
Result for the year	6.716	2.107
Transfer to reserves for projects	6.760	7.252
Balance as at 31 December	<u><u>55.255</u></u>	<u><u>41.779</u></u>

# 6. Notes to the profits and losses statement for the year 2011

## 6.1 Income from own fundraising

Individual corporate and institutional donations are responsible for the largest part of the funds which are raised by the foundation. Schools, volunteers and universities also supported us and brought in not only monetary assets but also non-monetary assets like knowledge and experience.

The income from fundraising in 2011 is as follows:

	2011 EUR	2010 EUR
Child Support Plan	48.812	37.449
Contribution membership	6.616	9.974
P. Koper Vastgoed	7.487	8.622
Thesor Treasury	12.000	4.000
Join!ForKids	9.802	10.883
Koolhaas-Alphen B.V.	6.000	6.000
Adriaan van Westreenen Foundation	5.000	-
Van der Poel Foundation	5.304	-
Lugard	2.200	
RSM Charity Foundation	-	7.000
Contribution Louisa Foundation	-	9.870
Donation Wishes for Children Foundation	-	9.413
Donation Foundation Carpe Diem	-	5.300
Donation Swiss Dental Center	-	4.349
Contribution Fam. Kornelis	-	3.000
Contribution Nijmeegse school vereniging II	-	2.579
Contribution Benefit performance Verblind	-	2.200
Gifts (individuals, companies and institutions)	22.217	17.648
	<u><u>125.438</u></u>	<u><u>141.287</u></u>

## 6.2 Indonesian Government subsidy

During 2011 Yayasan Peduli Anak received the following subsidy from Indonesian Government for specific projects:

<b>Amounts are in Rupiah</b>	<b>2011</b>
School Operational Subsidy for education (BOS)	18.460.500
Governor's grant program for operational costs	49.990.000
Child Social Welfare Program (PKSA)	162.000.000
Operational subsidy from Ministry of Social Affairs	100.000.000
Community Learning Center (RB3) Program for vocational school*	200.000.000
Lifeskill Program (PKH Moratorium TKI)*	52.000.000
Shelter subsidy (LKSA)	76.650.000
Total in Rupiah	<b>659.100.500</b>
Total in Euro's	€ 55.387

All these subsidies received have been spent to the specific projects in 2011.

\*The RB3 and lifeskill program is related to the vocational school. From this subsidy computers, renovation of class/office, community learning center, tools supplies in carpentry and automotive classes etc. were realised.

### 2010

In August and November 2010 Yayasan Peduli Anak received total Rp. 172.800.000 from the Social Department of the Indonesian Govenement for the Child Social Welfare Program (PKSA) for total 96 Street and Abandoned children. In October 2010 Yayasan Peduli Anak received Rp. 46.250.000 for the life skill program relating to 25 participants from villages.

The costs of these 2 projects are presented as External costs.

## 6.3 Costs of own fundraising

The costs of fundraising in 2011 are as follows:

	<b>2011</b>	<b>2010</b>
	EUR	EUR
Sponsoring Cost	2.433	3.043
Office Cost	194	263
<b>Total</b>	<b>2.627</b>	<b>3.306</b>

The cost to raise funds added up to € 2.627 (1.94 % of Income of own fundraising) and stayed below the 25% norm of the Central Bureau of Fundraising in 2011. Reducing cost is one of the secondary targets of the foundation and fits in the business approach of development work.

## 6.4 Operational costs

	2011 EUR	2010 EUR
Food and facilities	35.829	24.798
Salaries and wages of local Indonesian employees	53.722	45.897
Children's Education	15.145	14.365
Utilities	3.347	3.719
Other Operational Costs	5.586	5.297
<b>Total</b>	<b>113.629</b>	<b>94.076</b>

The average number of children for the year 2011 amounts to 74 (2010:67, 2009: 60, 2008: 47)  
 Total average full time equivalent of (local Indonesian) employees of Yayasan Peduli Anak during 2011 is 42 (2010: 40)

## 6.5 External costs

	2011 EUR	2010 EUR
<i>Government projects:</i>		
- Child Social Welfare Program (PKSA)	13.613	14.711
- Life Skill Program	4.370	3.724
- Vocational school program*	7.298	-
<i>Building Projects:</i>		
- Renovation vocational school	5.014	-
- Renovation draining channel system/sidewalk	4.020	-
- Renovation swimming pool	2.383	-
- Playground	1.882	-
- Toilets	-	4.124
- Maintenance	-	4.108
- Garden	-	3.792
<i>Equipment, Tools and Furniture:</i>		
- Beds for children	1.580	-
- Auladoor	3.692	-
- Children's Homes	-	823
- School equipments	5.132	16.645
- Storage and import costs	2.365	-
- Uniform/clothes for teachers and school children	1.632	9.870
- Fotobook expenses	5.229	-
- Other external costs	-	2.955
	<b>58.210</b>	<b>60.752</b>

\* part of the vocational school program is reclassified to building projects and equipment.

## 6.5 Tangibles

Land, buildings, furniture and equipments are owned by Yayasan Peduli Anak and therefore not presented as tangible fixed assets in this financial report. However these tangibles have been funded by Peduli Anak Foundation and have been presented as external costs. A total summary of these tangibles cumulative until 2011 is presented as follows:

<b>Year</b>	<b>Land and buildings</b>	<b>EUR</b>
2006	Land	30.947
2006	Fence/wall	27.810
2006	Office building	27.759
2006	Shelter 1	36.541
2007	Shelter 2	49.773
2007	Vocational school	50.341
2007	Parking area and road	17.173
2007	Mosque	4.010
2007	Swimming pool	13.293
2007	Kitchen and warehouse	6.973
2009	Shelter 3	12.974
2009	Primary school	60.095
2011	Renovation vocational school	5.014
2011	Draining channel/sidewalks	4.020
2011	Renovation swimmingpool	2.383
2011	Playground	1.882
<b>Total land and buildings</b>		<b>350.988</b>
 <b>Furniture and equipments</b>		
2006-2007	Water tower and irrigation	14.693
2006-2007	Office	7.630
2006-2007	Electricity installation	4.607
2006-2010	Shelters	22.293
2007-2008	Vocational school	14.731
2008-2009	Schoolbus	11.055
2009	Washing machines	4.475
2009-2010	Primary school	19.618
2010	Toilets	4.124
2010	Garden	3.792
2011	Beds	1.580
2011	Computers	2.950
2011	Auditorium door installation	3.692
<b>Total furniture and equipments</b>		<b>115.240</b>
 <b>TOTAL</b>		<b>466.228</b>

