
Acme Software, Inc

Ajax Project

Ajax Milestone Delivery Plan - Milestone 2

Revision 1.0 -- 06/02/04

CxSample_MilestoneDeliveryPlan.doc

Executive Summary

Overview	<p>This milestone deliverable plan is for Milestone 2 of the Ajax project.</p> <p>The purpose of this milestone is to deliver the basic underlying services that are common across the system. Primary focus of this milestone will be on implementing the public interfaces. Services will be limited to basic functionality. The services will be extended to full functionality during later milestones.</p>
Scope	<p>Public interfaces to the Menu Harness, License Manager, Audit Manger, Event Manager, Help Harness</p> <p>Developer Manual for using the services</p> <p>Selection of the 3Rd Party Payment Processor</p> <p>Paper UI prototype for the Sales Subsystem</p>
Schedule	<p>August 1 – 31, 2005</p>

Ajax Milestone Delivery Plan

Scope

Deliverables included in this milestone

Deliverables	Description	Acceptance Criteria
Public Interfaces	<p>Menu Harness – The structure to build menus and toolbars.</p> <p>License manager – Public interface to determine if a feature is licensed or not. At this point, the licensee manager will just be stub that can be used to manually test the interface. The rules engine will be developed in later milestones</p> <p>Access Manager – Public interface to determine if a user has access to the feature and data. At this point, the access manager will just be stub that can be used to manually test the interface. The rules engine will be developed in later milestones.</p> <p>Audit Manager – Public interface to pass audit requests and data. At this point the audit manager will just write data to a text file. The business logic to write and manage audit logs will be developed in a later milestone.</p> <p>Event Manager – Public interface to pass event details. At this point the audit manager will just write data to a text file. The business logic to write and manage event logs will be developed in a later</p> <p>Help Harness – Public interface to insert calls to the help system.</p> <p>Error Handling – Basic error handling services to include information and warning dialog boxes.</p>	Unit test approved by the project and team technical leads
Developer Manual	A light-weight developer manual defining how to use the services.	Inspection -- approved by the project and team technical leads
3 rd Party Payment Processor	The 3 rd Party Payment Processor has been selected.	Inspection – Approved by the project and team technical leads.
	A proposed contract has been provided to the legal department.	Inspection – Approved by the Project Manager
	The payment processor has been integrated into the project plans and designs.	Inspection – Approved by the team leads

Deliverables	Description	Acceptance Criteria
UI Prototype	A paper prototype developed and presented to targeted customers.	Inspection – Approved by the UI Design Lead

Assumptions

This plan's scope and scheduled are based on the assumptions documented in this section. Deviations from these assumptions may require adjustment to the plan.

- All teams will take part in creating the designs for the infrastructure services.
- All critical stakeholders have sufficient time to prepare for and participate in project activities.

Shared Deliverables

The following table describes those tasks and deliverables where coordination between the teams is required to meet the Milestone Completion date. The schedule depends on a timely completion of the following:

Shared Deliverable Schedule

Description	Resource	Expected Effort	Date Required
Approval of M2 requirements	Requirements Lead	5-8 hours	Aug 1, 2005
Participate in a 1-2 day Design workshop to address high profile issues	Subject Matter Experts, Design Lead	8 – 16 hours per person	Aug 5, 2005
Review Developer Manual	Technical Leads	2 – 4 hours per person	Aug 19, 2005
Check in completed M2 work	Build Manager		Aug 26, 2005
Participate in requirements related & design related tasks for M3 requirements (This is to set an expectation. It is very possible we will not need this much time, or that it will be required of only selected people)	Requirements Lead, Subject Matter Experts	8 - 16 hours per person	Aug 29, 2005
Participate in M2 Review and M3 Planning	Team Leads	8 hours per person	August 30 – 31, 2005

Issue Resolution

In addition to the tasks and deliverables stated above, issues may be discovered during this plan's execution and assigned to team resources. Timely resolution of these issues is essential to the successful delivery of this milestone and the entire project. For each issue, team leads will determine a reasonable and timely resolution date. For reference, the following table provides guidelines for resolving issues in a timely manner:

Issue resolution timeliness guidelines

Priority	Description	Expected Frequency within M2	Expected Resolution Timeline
Critical	Blocking forward progress	0-2	1-2 business days
Very High	Impeding milestone delivery	0-10	2-3 business days
High	Impeding timely completion of scheduled tasks	10-50	3-5 business days