

Sales vs Last Month

18325

Goal: 17339 (+5.69%)

Revenue vs Last Month

\$71.68K

Goal: \$67.87K (+5.62%)

Loss vs Last Month

\$475.13

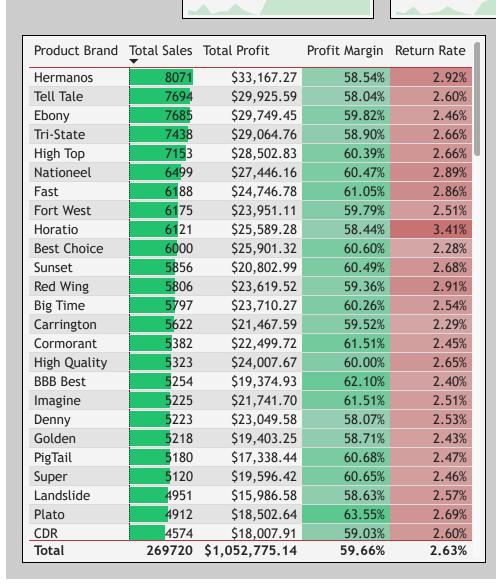
Goal: \$480.39 (+1.09%)

Returns vs Last Month

496

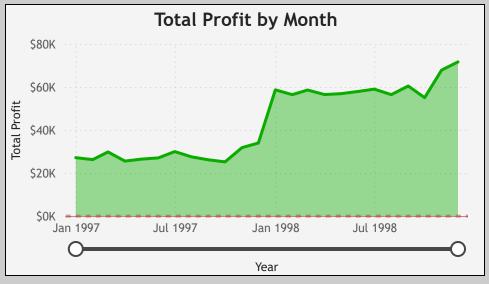
Goal: 482 (-2.9%)











## Insights

- The USA and Mexico are Maven's biggest customers, dwarfing the Canadian portion.
- \* Compared to last month, Sales and returns have increased and Losses have decreased, however, revenue hasn't reached the target yet.
- In terms of sales, Hermanos brand enjoys the highest number of sales, but as the profit margin goes, ADJ rules supreme at 68% despite having the second-highest return rate.
- In terms of return rate, King, ADJ, and Dollars are the highest, but unlike ADJ, the profit margin for these brands is mediocre.
- We notice a very sharp increase in revenue in early 1998, going well over double the amounts achieved in October of the previous year (42k to 98k) and it seems to only be going up from there!
- Holiday season and the months leading up to it also enjoy a large increase in revenue.