

Hotels Report

Is Summer

No

Yes

Year

2018

2019

2020

Month

Jan

Feb

Mar

Apr

May

Jun

>

Turnover

\$38M

Stays

368K

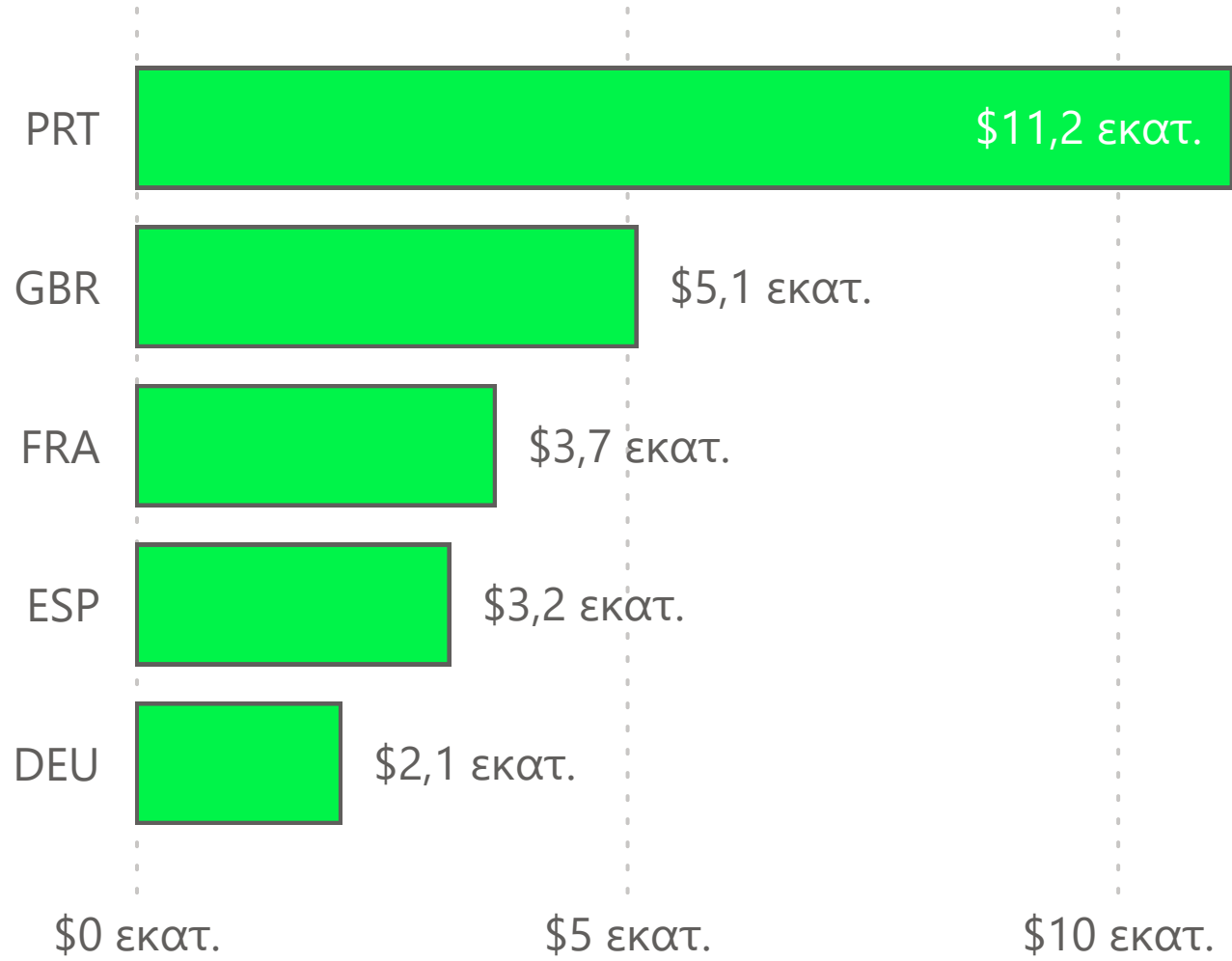
Average Adr

\$104.4

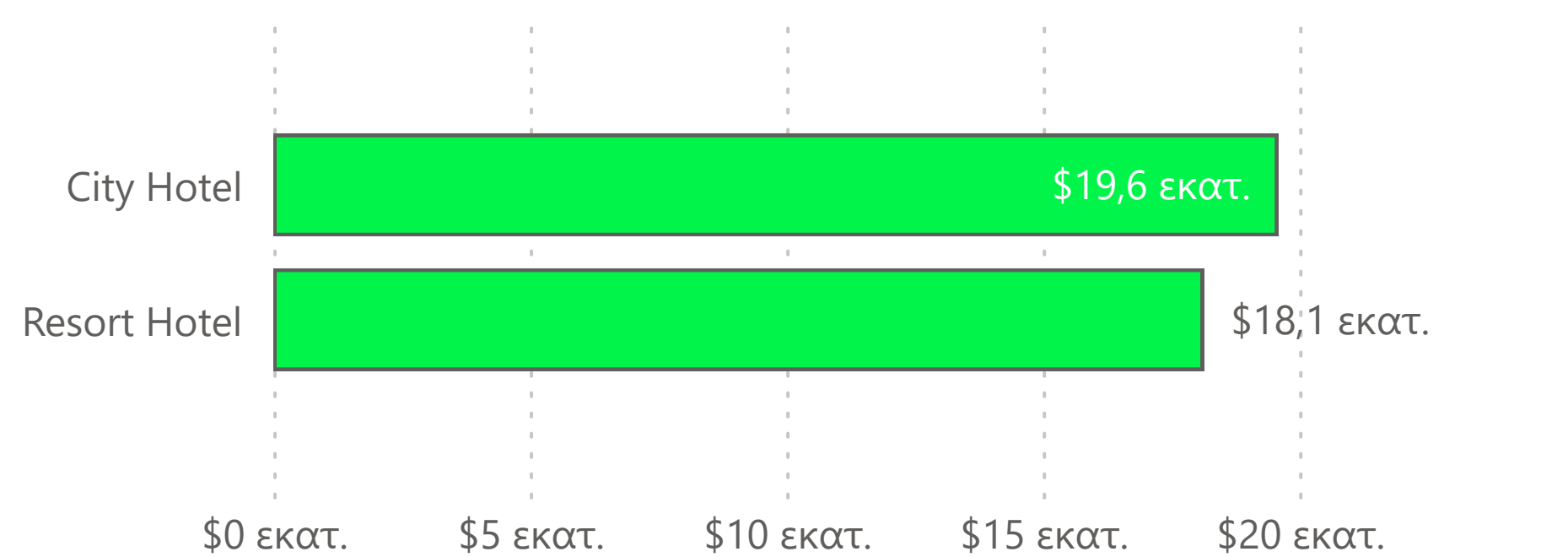
Average Discount

26%

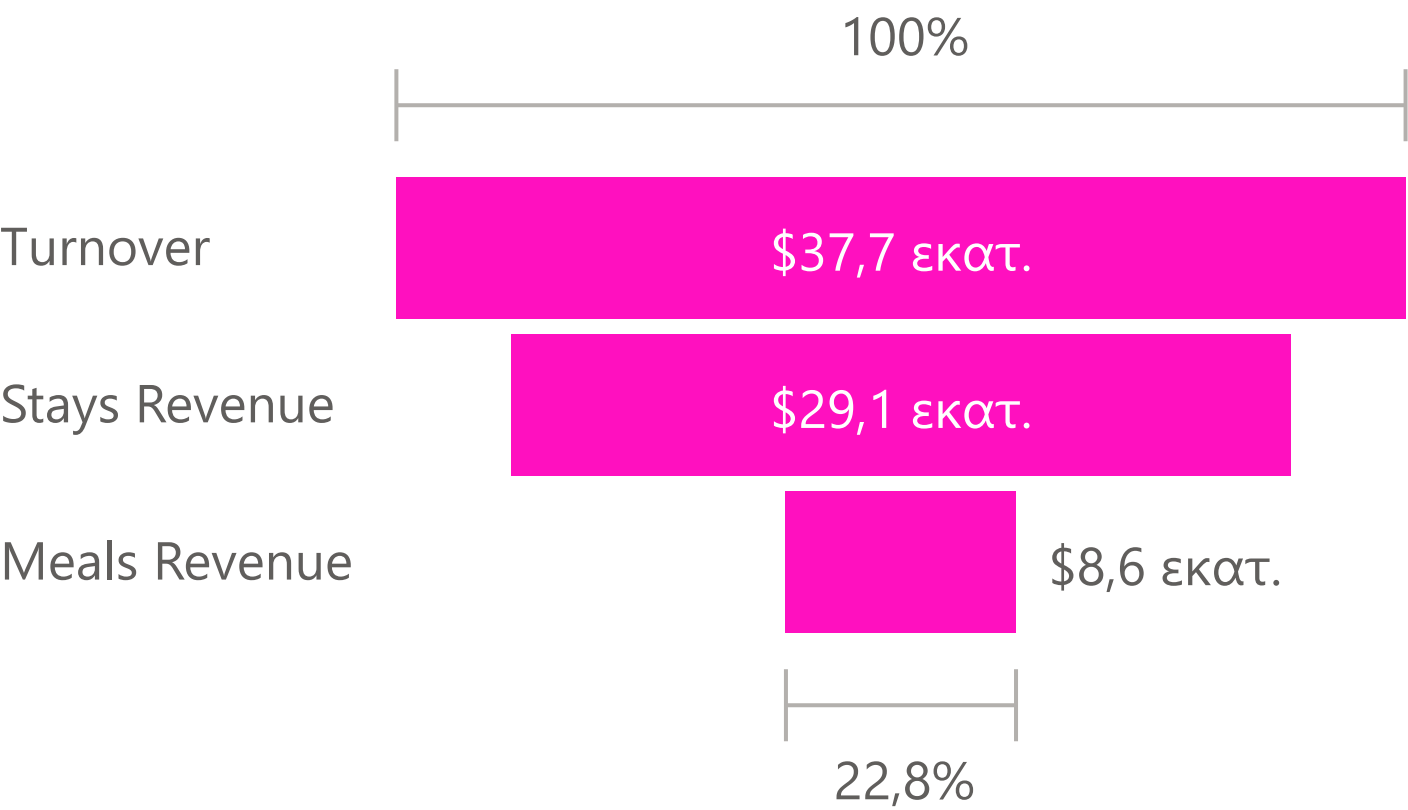
Top Five Countries



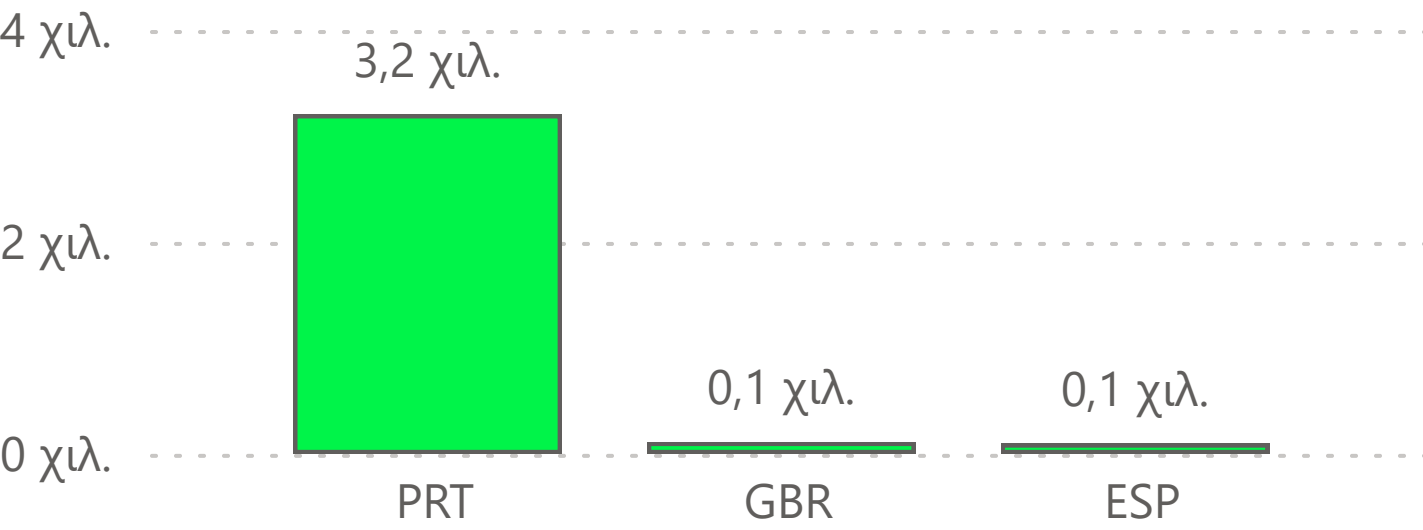
Turnover by hotel



Turnover Distribution

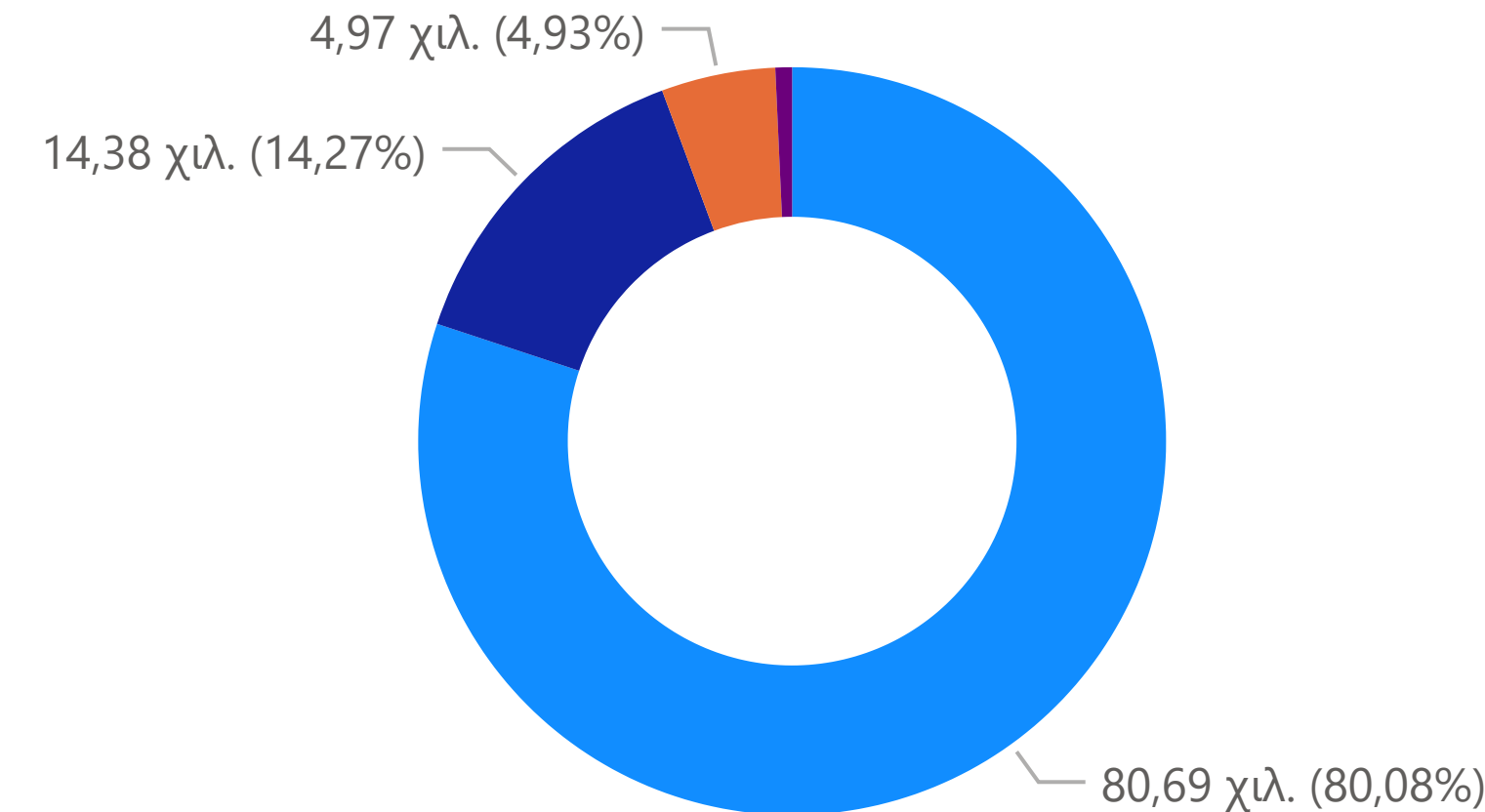


Repated Guests by Country

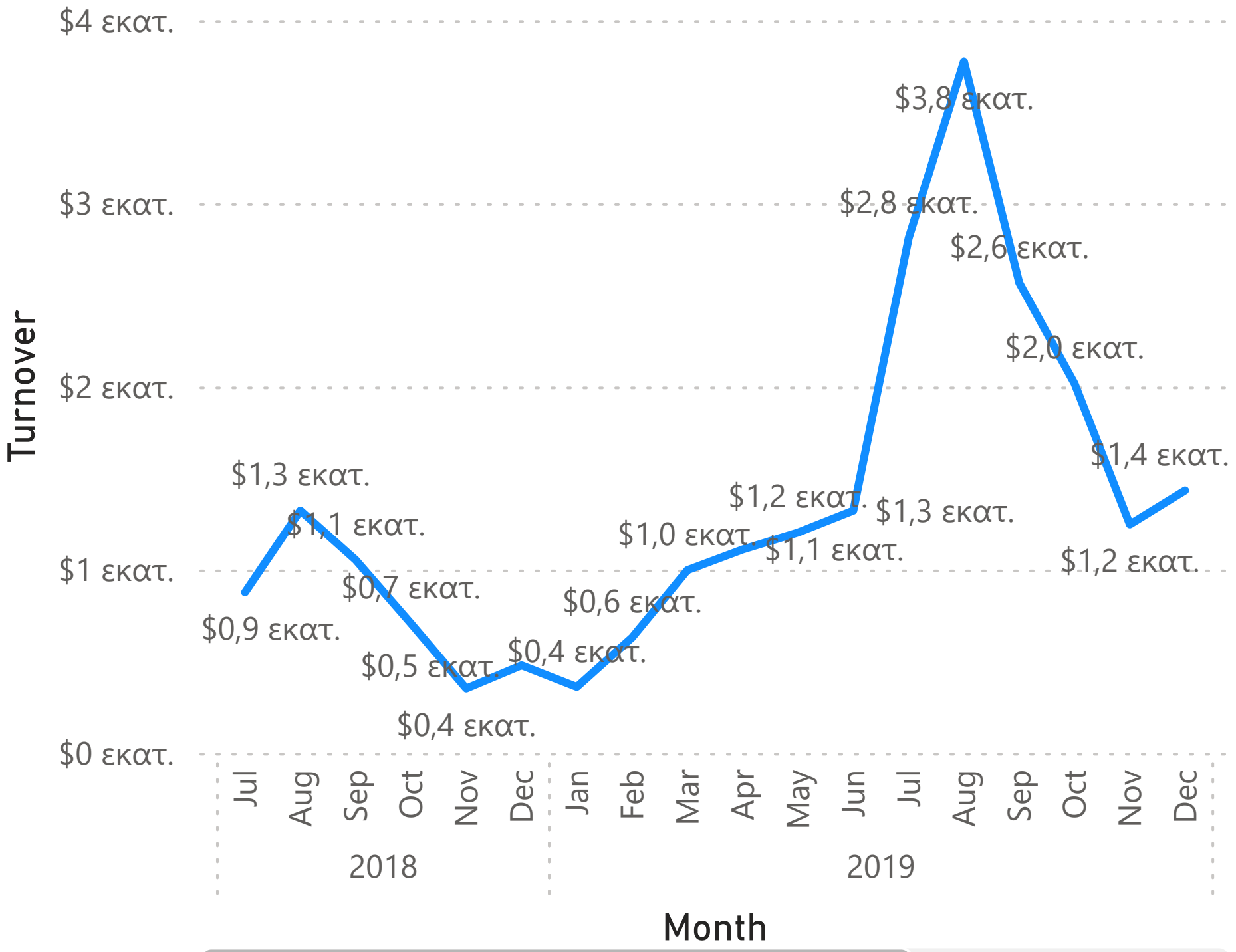


Customer Type Groups

Transient Transient-Party Contract Group



Turnover by Year and Month



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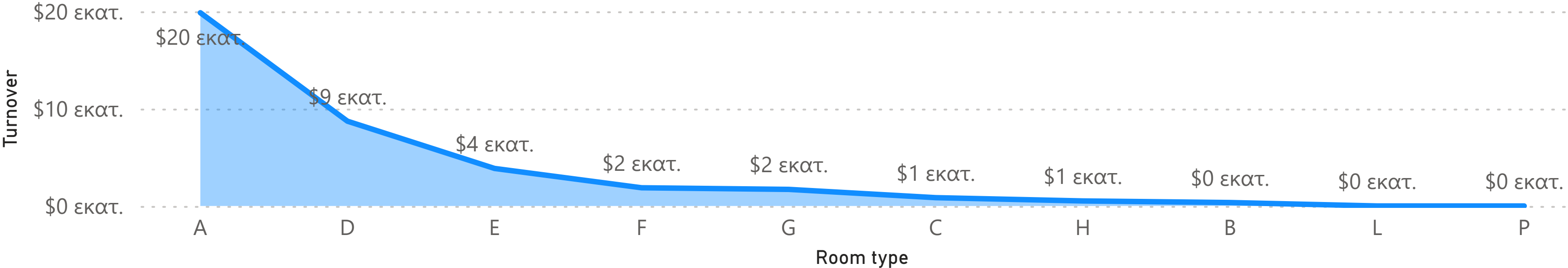
Average Adr

\$104.4

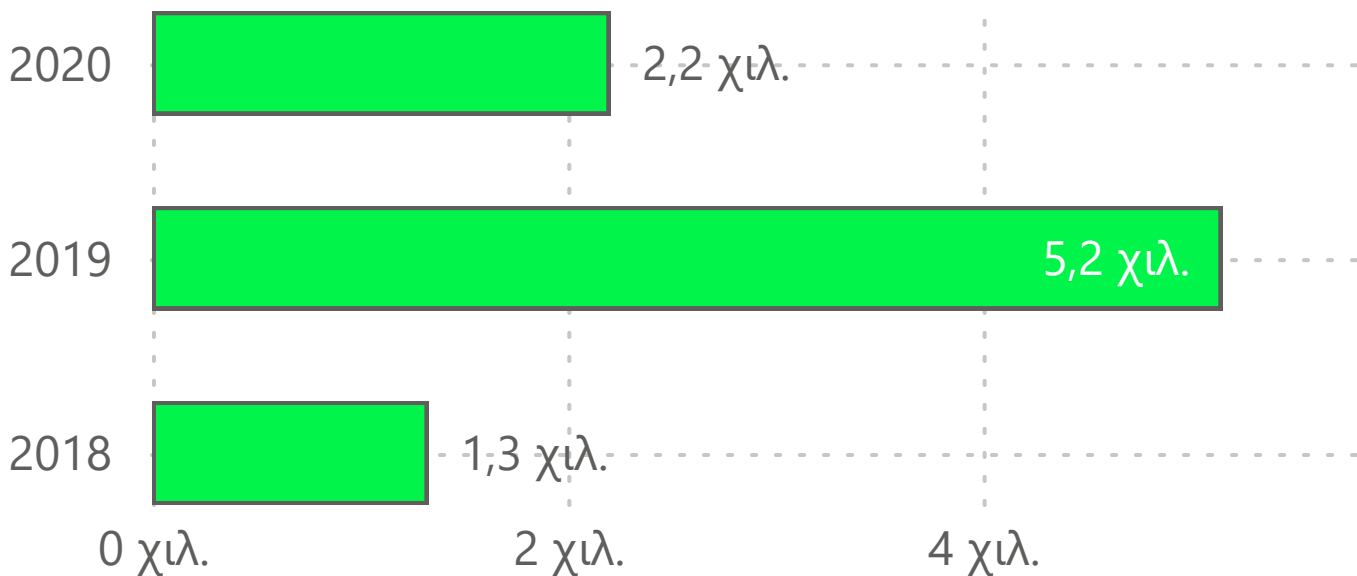
Average Discount

26%

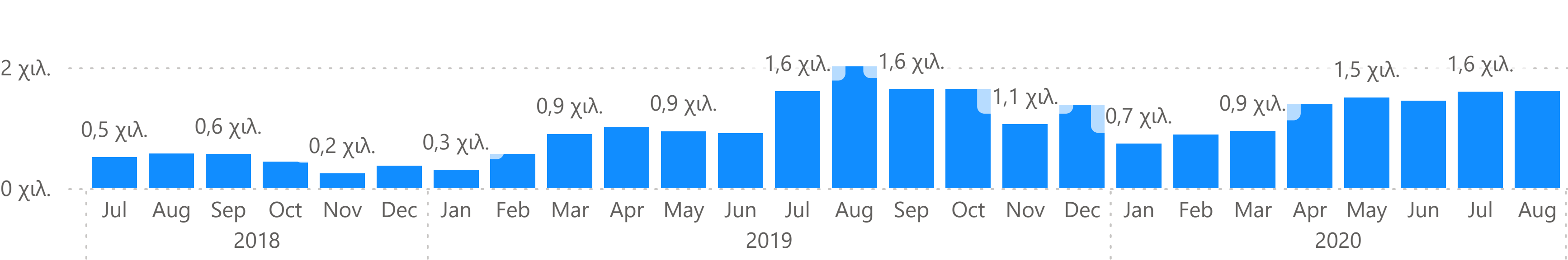
Turnover by Room Type



Car Spaces Required by Year

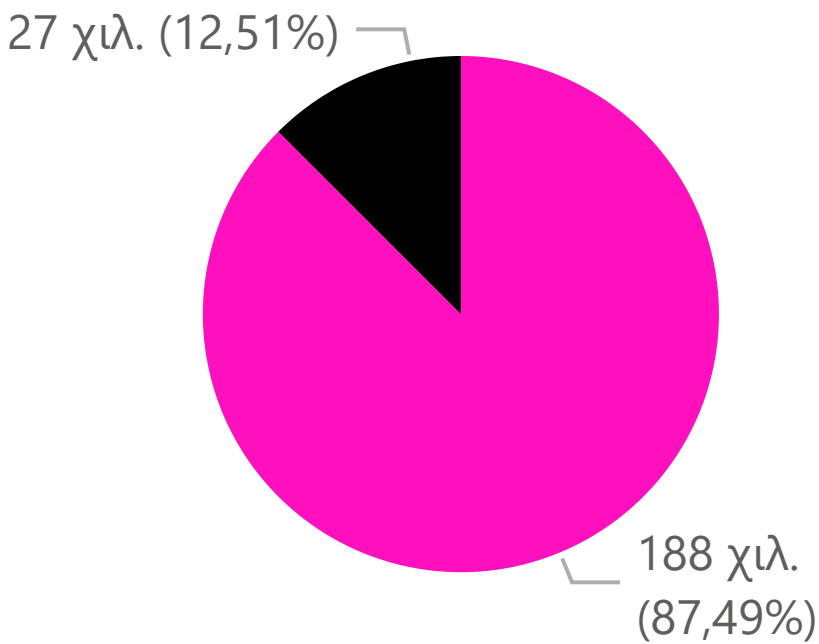


Cacellations by Year and Month

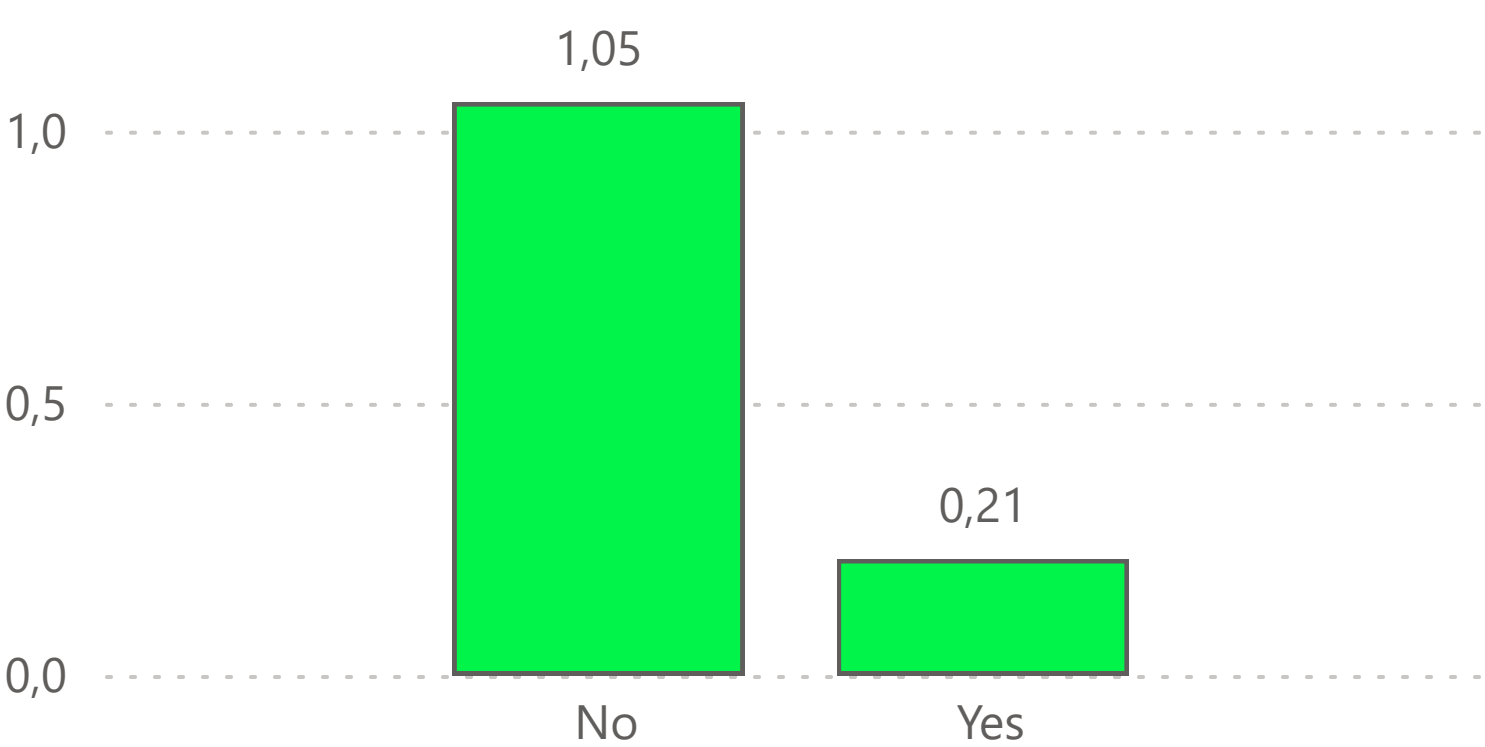


Adults-Kids Distribution

● Total Adults ● Total Kids



Average Days In Waiting List by Is Summer



Cancellations

Previous_bookings_not_canceled

Previous_cancellations

Year

| | | | |
|-------|-------|------|------|
| 2013 | 236 | 142 | 2019 |
| 1642 | 774 | 340 | 2019 |
| 1642 | 866 | 286 | 2019 |
| 1610 | 538 | 49 | 2020 |
| 1602 | 696 | 260 | 2019 |
| 1596 | 904 | 75 | 2020 |
| 1501 | 1047 | 60 | 2020 |
| 1443 | 987 | 82 | 2020 |
| 26776 | 16774 | 3775 | |