

# **PRICING DASHBOARD**

**Filtros** 

9.7%
Dcto Prom. FAVO

- 5.3%
Var. Costo (Last Week)

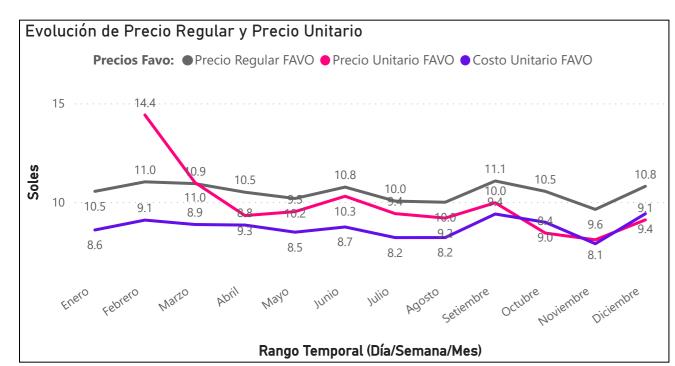
-5.1%
Var. Costo (Last Month)

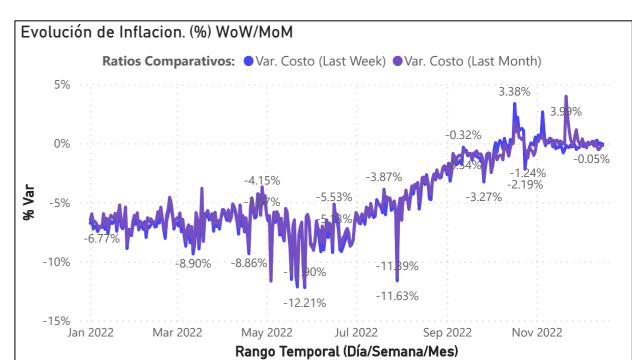
9.3 ROI - Descuento

**Evolución Comparativa - FAVO** 

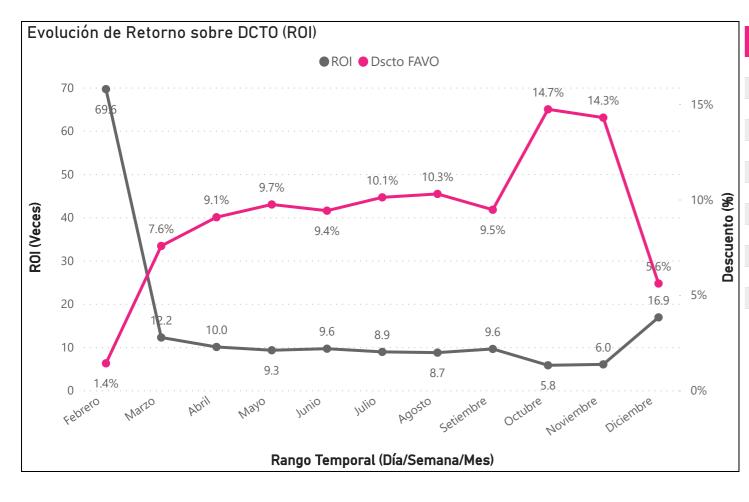
Precio

Costo





#### Detalle del Retorno sobre inversión en Descuentos - FAVO



Mes		Venta P&L	% Dcto FAVO	<b>Dcto Valorizado</b>	Retorno (ROI)
+	Diciembre	1,611,966.58	5.60%	341,535.98	16.87
+	Noviembre	2,346,261.11	14.29%	469,534.53	6.00
+	Octubre	2,200,452.02	14.73%	422,608.70	5.79
+	Setiembre	2,497,219.04	9.46%	401,868.89	9.57
+	Agosto	2,568,686.60	10.29%	477,676.64	8.72
+	Julio	2,587,249.63	10.11%	433,404.59	8.89
+	Junio	2,788,904.14	9.41%	435,425.16	9.62
+	Mayo	3,300,717.87	9.74%	507,853.39	9.27
+	Abril	3,184,747.61	9.07%	447,162.82	10.02
+	Marzo	4,611,703.53	7.57%	693,787.23	12.22
+	Febrero	5,273,665.97	1.42%	545,454.87	69.63
+	Enero	6,356,814.79			
	Total	39,328,388.89	9.68%	6,498,893.99	9.33

### Detalle de Precios según Atributos - FAVO

CATEGORY	Venta P&L	Venta P&L - Pack	Unidades	Unidades - Pack	Precio Unitario FAVO	Precio Regular FAVO	Precio Unitario - (M-1)	Precio Unitario -
	7,952.62		527.00		15.09	15.67	15.16	
	814,956.95	12,747.32	161,489.00	1,998.00	5.05	5.36	6.30	
	350,649.09		71,961.00		4.87	5.15	5.44	
	196,782.54	869.50	31,101.00	257.00	6.33	6.52	6.86	
	885,965.96	21,083.18	78,175.00	5,943.00	11.33	11.49	12.91	
	232,981.82	1,410.63	16,498.00	798.00	14.12	14.61	15.60	
	1,896,575.73	467,810.46	60,232.00	9,383.00	31.49	33.09	35.06	
	389,107.82		13,811.00		28.17	29.24	30.75	
± LIMPIEZA	7,315,658.40	417,360.14	428,200.00	19,857.00	17.08	18.06	19.01	
⊞ LIBRERÍA	220,466.45		23,758.00		9.28	9.81	10.28	
⊞ LÁCTEOS	6,229,671.03	23,848.46	567,069.00	2,628.00	10.99	11.31	12.51	
	44,849.36		1,971.00		22.75	25.14	23.87	
⊕ HOGAR	552,218.81	50.70	15,530.00	4.00	35.56	39.32	36.95	
	966,271.80		267,951.00		3.61	3.76	4.39	
	578,772.69	29,812.07	82,986.00	11,697.00	6.97	7.37	7.57	
□ DESAYUNOS	925,413.71	64,608.22	177,487.00	47,062.00	5.21	5.71	6.30	
	2,288,977.04	36,889.24	166,747.00	3,796.00	13.73	14.76	15.54	
	553,951.33	7,896.15	48,815.00	1,837.00	11.35	11.78	11.98	
	1,260,952.32	160,648.89	342,788.00	58,467.00	3.68	4.12	4.33	
	90,253.33		15,303.00		5.90	6.18	6.31	
□ CERVEZAS Y LICORES	2,105,638.40	180,789.41	104,496.00	12,117.00	20.15	21.22	21.96	
□ CARNES Y POLLOS	1,030,879.33	7,280.81	54,876.00	592.00	18.79	19.06	20.94	
	2,257,192.39	47,155.99	273,704.00	10,200.00	8.25	8.60	9.09	
<b>⊞</b> BAZAR	188,463.01	323.96	13,654.00	146.00	13.80	15.36	13.57	
⊞ ABARROTES BASICOS	7,943,786.96	514,045.30	892,796.00	82,788.00	8.90	9.17	9.95	
Total	39,328,388.89	1,994,630.43	3,911,925.00	269,570.00	10.05	10.53	11.32	



# **PRICING DASHBOARD**

**Filtros** 

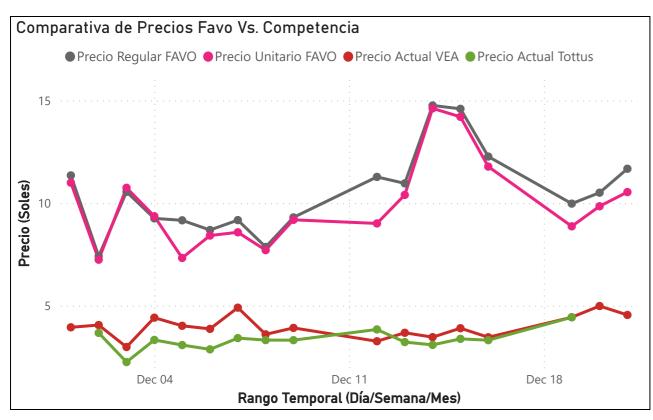
6.7%
Dcto Prom. FAVO

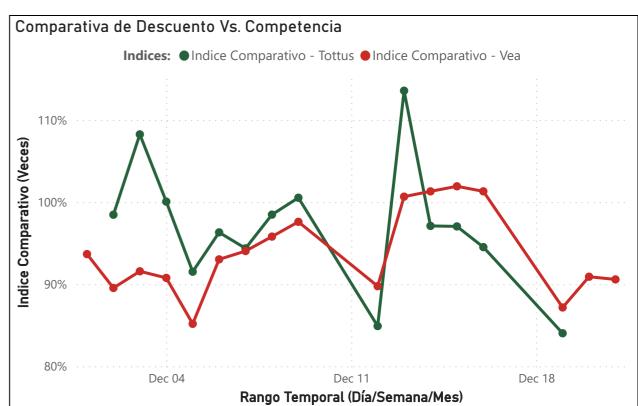
3.5% Dcto VEA 2.8%
Dcto TOTTUS

93.5%
Indice Comparativo - VEA

**95.6%**Indice Comparativo - TOTTUS

**Evolución Comparativa - FAVO Vs. Competencias** 





#### **Detalle de Precios - Productos RED FLAG**

SKU Producto	Comparativo Vea	Comparativo Tottus	Precio Regular - FAVO	Precio Unitario - FAVO	Precio Actual - VEA	Precio A
⊕ Aceite Sao 900 MI (11092)	100.05%		8.71	8.94	8.93	
⊞ Arroz Extra Gran Chalan Bolsa 5 Kg (241)	95.45%	86.70%	19.80	18.90	9.90	
	92.45%	115.20%	37.99	37.90	40.99	
⊞ Aceite Vegetal Primor 900 MI (11054)	94.82%	91.58%	10.99	10.99	5.80	
⊞ Yogurt Griego Natural Gloria Unid x 120 Gr (10970)		120.00%	2.40	2.40		
⊞ Salsa Alacena Mayonesa 850 Gr (11700)	106.29%		17.33	16.90	15.90	
⊞ Caja Panetón Blanca Flor Bolsa 900 Gr 6 Und (2872)	610.24%		125.81	124.76	20.44	
⊞ Mantequilla Gloria Pote x 390 Gr (10674)	102.51%	125.33%	20.50	19.99	11.83	
⊞ Gloria Mantequilla Barra 200 Gr (2510)	88.41%	88.41%	11.30	9.99	5.65	
⊞ Caja Panetón Boun Natale Bolsa 800 Gr 6 Und (2880)	413.67%		116.94	115.41	27.90	
⊞ Caja Panetón Donofrio Bolsa 900 Gr 6 Und (2882)		489.51%	146.36	143.55		
⊞ Gaseosa Tripack Inca Kola + Coca Cola 3 Lt (2223)	107.42%	107.39%	30.90	29.54	27.50	
⊞ Agua De Mesa Sin Gas Cielo Botella 7 Lt (272)	561.39%		7.90	7.30	1.30	
□ Detergente en polvo Bolivar Active Care Floral 4.2 Kg (5405)	73.26%	73.26%	53.90	45.79	62.50	
□ Detergente en Polvo Ultra Floral Plus Opal 4.2 Kg (6434)	94.55%	75.57%	46.90	39.90	21.10	
⊞ Caja Panetón Donofrio Caja 900 Gr 6 Und (2883)		504.38%	155.35	161.40		

### Detalle de Precios según Atributos - FAVO Vs Competencia

ATEGORY	Indice Dcto - VEA	Indice Dcto - Tottus	Venta P&L	Venta P&L - Pack	Unidades	Unidades - Pack	Precio Rec
ABARROTES BASICOS	90.08%	88.85%	8,013,498.15	528,571.90	901,451.00	85,530.00	
□ ACEITES	85.09%	92.28%	2,929,799.98	316,151.56	261,362.00	31,912.00	
⊟			276,707.69		20,067.00		
⊞ Pack Aceite vegetal Primor Premium botella de 1 Lt Pack 2 Und (8197)			199,383.51		9,449.00		
⊞ VM Aceite vegetal Cocinero botella de 1 Lt - Paq 12 (9447)			954.60		8.00		
			2,589.60		26.00		
			21,854.04		178.00		
			51,925.94		10,406.00		
<b>⊞ A1</b>			1,260.92		122.00		
<b>⊞ ALPA</b>			548,983.58		39,428.00		
	16.50%		286,265.43		35,955.00		
☐ COCINERO	96.90%		371,566.93		35,374.00		
⊞ Aceite Cocinero 900MI (11051)	96.90%		140,526.19		13,304.00		
⊞ Aceite vegetal Cocinero botella de 1 Lt (2)			231,040.74		22,070.00		
<b>⊞ COSTEÑO</b>			61,566.82		2,126.00		
<b>⊞ EL OLIVAR</b>	152.77%	86.68%	29,591.78		1,158.00		
<b>⊞ FLORIDA</b>		96.24%	6,011.87		412.00		
<b>⊞ MIRASOL</b>			25,438.44		2,901.00		
<b>⊞ NICOLINI</b>			187,032.95		20,017.00		
		51.26%	21,113.17		922.00		
<b>⊕ PACK</b>			659.45		55.00		
□ PRIMOR	95.36%	92.94%	820,197.58	157,657.27	71,172.00	14,010.00	
⊞ Aceite Vegetal Primor 900 MI (11054)	95.33%	92.16%	180,127.95		16,072.00		
⊞ Aceite vegetal Primor botella de 1 Lt (1)			255,508.06		23,176.00		
⊞ Aceite Vegetal Primor Premium 900 MI (11053)	95.38%	93.91%	227,468.24	157,657.27	20,024.00	14,010.00	
Aceite Vegetal Primor Premium Botella 1 Lt (244)			138,759.23		11,761.00		
			18,334.10		139.00		
Total	93.49%	95.64%	39,807,038.51	2.064.107.82	3,954,207.00	282,435.00	