



















Project Tasks

	ID Name	Estimated Work	Actual	Variance	% Over/Under
	1 Project Management	15	14	-1	-13.64%
	2 Engineering	553	506	-46	-24.94%
	3 Build Engineering	9	2	-7	-82.35%
	4 Drafting	109	40	-69	-63.46%
	5 Lead Technician	113	39	-74	-68.17%
	6 Shop Installation	1,022	797	-225	-33.24%
	7 Fabrication	283	114	-168	-60.77%
	8 Staging	332	327	-5	-17.49%
	9 Field Installation	398	587	168	-2.95%
	10 Field Install	1,626	2,055	429	-7.82%
	11 Field Cabling	278	387	109	-19.27%
	12 Remove Existing Equipment / Demo	24	10	-14	-58.61%
	13 Testing	265	278	13	-23.85%
	14 Customer Training	41	9	-33	-79.01%
	15 Control System Programming	145	87	-57	-42.71%
	16 Audio DSP Programming	126	58	-68	-54.64%
	17 Travel	559	330	-229	-44.05%
	18 Load / Unload	486	281	-205	-53.23%
	Total	6,384	5,921	-482	-750.2%