BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Southern California Edison
Company (U 338-E) for Approval of its
2012- 2014 California Alternate Rates for Energy
(CARE) and Energy Savings Assistance
Programs and Budgets.

A.11-05-017 (Filed May 16, 2011)

And Related Matters

A.11-05-018 A.11-05-019 A.11-05-020

SOUTHERN CALIFORNIA EDISON COMPANY'S (U338-E) AMENDMENT TO THE 2014 ANNUAL REPORT FOR 2013 LOW INCOME PROGRAMS

JANET S. COMBS LARRY R. COPE

Attorneys for SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue

Post Office Box 800

Rosemead, California 91770

Telephone: (626) 302-2570 Facsimile: (626) 302-7740

E-mail: larry.cope@sce.com

Dated: December 23, 2014

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SOUTHERN CALIFORNIA EDISON COMPANY'S (U338-E) AMENDMENT TO THE 2014 ANNUAL REPORT FOR 2013 LOW INCOME PROGRAMS

Southern California Edison Company (SCE) submitted its 2013 Energy Savings

Assistance (ESA) and California Alternate Rates for Energy (CARE) Programs Annual Report
on May 1, 2014. The Annual Report was served on the parties to the Low Income Application
proceeding. SCE recently discovered errors within some tables in this report. SCE hereby
submits Appendix A reflecting its corrected tables to this report. Some of the data that has been
corrected was included within the narrative of the report. SCE submits corrected pages 2, 8, 36,
and 58 of the narrative. SCE also is submitting page 59 to highlight the corrected tables that are
being submitted as part of this Amendment.

Respectfully submitted,

JANET S. COMBS LARRY R. COPE

/s/ Larry R. Cope

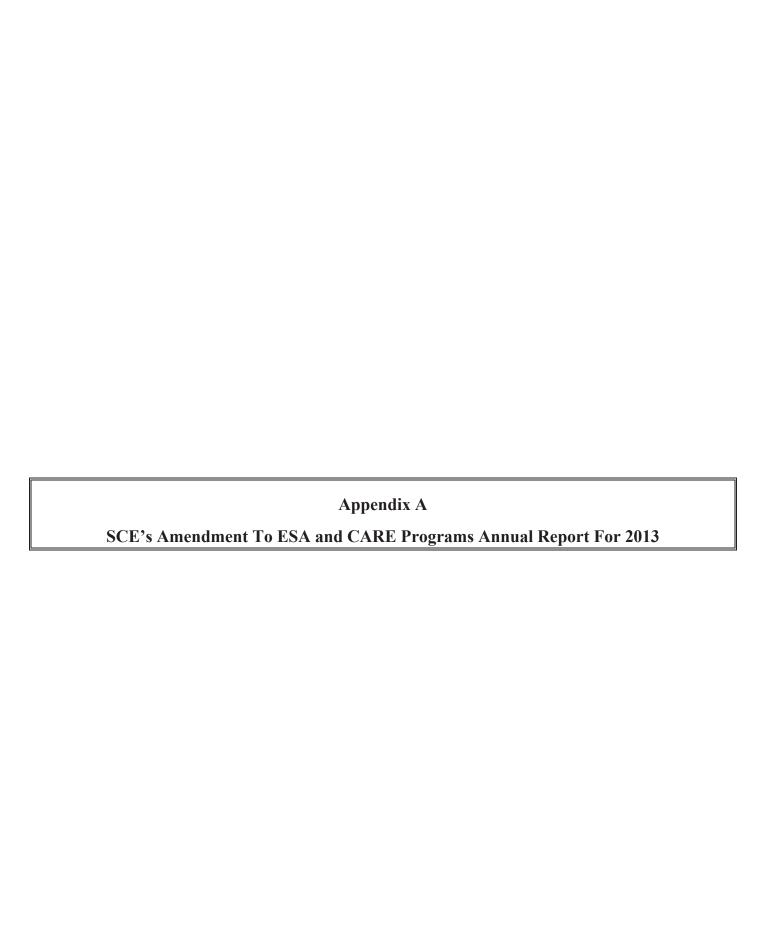
By: Larry R. Cope

Attorneys for SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue Post Office Box 800 Rosemead, California 91770 Telephone: (626) 302-2570

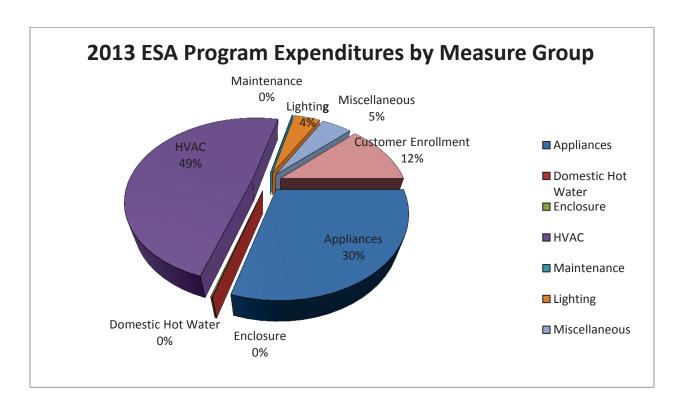
Facsimile: (626) 302-7740 E-mail: larry.cope@sce.com

December 23, 2014



2013 Energy Savings Assistance Program Summary										
2013	Authorized / Planning Assumptions	Actual	%							
Budget	\$72,640,016	\$55,604,816	76.55%							
Homes Treated	87,389	69,031	78.99%							
kWh Saved		30,952,663								
kW Demand Reduced		12,594								
Therms Saved		N/A								

	2013 CARE Program Summary										
2013	Authorized Budget	Actual	%								
Administrative Expenses	\$12,256,000	\$4,797,688	39%								
Subsidies	\$376,900,000	\$358,025,586	95%								
Service Establishment Charge	-	-	-								
Total Program Costs and Discounts	\$389,156,000	\$362,823,274	93%								
CARE New Enrollments	Automatically Enrolled via Data Sharing, ESA Participation, etc.	Self-Certified as Categorically Eligible	Self-Certified as Income Eligible								
Method	42,561	142,498	103,307								
CARE Penetration	Estimated Eligible Participants	Participants	Penetration Rate								
Total Enrolled	1,410,534	1,335,607	94.7%								



1.2 Energy Assistance Savings Program Overview

1.2.1 Provide a summary of the ESA Program elements as approved in Decision 12-08-044:

Program Summary								
	Authorized / Planning							
	Assumptions	Actual	%					
Budget	\$72,640,016	\$55,604,816	77%					
Homes Treated [1]	87,389	69,031	79%					
kWh Saved	34,538,106	30,952,663	90%					
kW Demand Reduced	7,766	12,594	162%					
Therms Saved								

1.3 Marketing, Education, and Outreach

1.3.1 Provide a summary of the geographic segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

In 2013, SCE continued to employ its ESA database to identify neighborhoods with a dense low-income population and low ESA program penetration. The database tracks the marketing and outreach tactics used in the various neighborhoods to evaluate effectiveness and provide guidance to our contractors/community-based organizations (CBOs). Marketing efforts are staggered to address specific neighborhoods (small geographic areas or "ZIP7s") within SCE's service territory where city partnerships may have been established. For example:

• In 2013, SCE deployed twelve automated and "direct connect" calling campaigns targeting over 218,900 customers in segmented "neighborhood" ZIP Code clusters. The campaigns identified those customers who may be eligible to receive ESA services and provided customers with the opportunity to directly connect with an assigned local contractor to immediately schedule an appointment for enrollment. Additionally, SCE launched its first multi-language direct connect campaign targeting over 11,400 customers within the surrounding cities of San Gabriel Valley. The newly developed multi-language script allowed for customers to select their preferred language of communication, which currently supports seven languages. (English, Spanish, Korean, Chinese/Cantonese, Vietnamese, Cambodian, and Tagalog).

2.2 CARE Program Summary

2.2.1 Please provide CARE program summary costs.

CARE Budget Categories	Authorized Budget	Total Expenditures	% of Budget Spent
Outreach (Includes Automatic Enrollment)	\$2,100,000	\$1,680,679	80.0%
Processing, Certification, Recertification	\$4,553,000	\$777,585	17.1%
Post Enrollment Verification	\$3,456,000	\$484,381	14.0%
Information Tech./Programming	\$950,000	\$735,458	77.4%
Pilots [3]	-	\$154,766	-
Measurement and Evaluation	\$90,000	\$167,918	186.6%
Regulatory Compliance	\$265,000	\$211,895	80.0%
General Administration	\$702,000	\$543,584	77.4%
CPUC Energy Division Staff	\$140,000	\$41,421	29.6%
Cooling Centers [1]	N/A	N/A	N/A
Total Expenses	\$12,256,000	\$4,797,688	39.1%
Subsidies and Benefits [2] [3]	\$376,900,000	\$358,025,586	95.0%
Total Program Costs and Discounts	\$389,156,000	\$362,823,273	93.2%

^[1] SCE's authorized Cool Center budget is not part of the CARE budget.

2.2.2 Please provide the CARE program penetration rate to date.

CARE Penetration								
Participants Enrolled Eligible Participants Penetration rate Target Met?								
1,335,607	1,410,534	94.7%	Yes					

2.2.3 Report the number of customer complaints received (formal or informal, however and wherever received) about their CARE recertification efforts, and the nature of the complaints.

^[2] Subsidies and benefits include rate discounts.

^[3] This cost is for the CHANGES pilot program (outreach, education, need and dispute resolution services to limited English proficient customers in California.

4. Fund Shifting

4.1 Report ESA fund shifting activity that falls within rules laid out in D. 12-08-044.

SCE reports no ESA Program fund shifting activity in 2013.

4.2 Report CARE fund shifting activity that falls within rules laid out in D. 12-08-044.

SCE reports a \$77,918 fund shift from the General Administration budget category to the Measurement & Evaluation budget category. SCE reports a \$ 154,766 fund shift from the Post Enrollment Verification budget category to the Pilots budget category for the CHANGES Pilot. The Pilots budget category does not have authorized funding from D.12-08-044, although SCE was directed to fund CHANGES in D.12-12-011. Additional information is provided in CARE Table 1.

4.3 Was there any ESA or CARE fund shifting activity that occurred that falls OUTSIDE the rules laid out in D. 12-08-044?

There was no ESA or CARE fund shifting activity that occurred outside the rules laid out in D.12-08-044.

5. Appendix: ESA and CARE Program Tables (ERRATA 12-21-2014)

ESA- Table 1- ESA Overall Program Expenses

ESA- Table 2- ESA Expenses & Energy Savings by Measures Installed

ESA- Table 3- ESA Cost Effectiveness

ESA- Table 4- ESA Program Detail by Housing Type and Source

ESA- Table 5- ESA Direct Purchases & Installation Contractors

ESA- Table 6- ESA Installation Cost of Program Installation Contractors

ESA- Table 7- Expenditures by Cost Elements

ESA- Table 8- Homes Unwilling / Unable to Participate

ESA- Table 9- Life Cycle Bill Savings by Measure

ESA- Table 10- Energy Rate Used for Bill Savings Calculations

ESA- Table 11- Bill Savings Calculations by Program Year

ESA- Table 12- ESA Program Fund Shifting

ESA- Table 13- Categorical Enrollment

ESA- Table 14- Leveraging & Integration

ESA- Table 15- Lighting

ESA- Table 16- "Add Back" Measures

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Post Enrollment Verification Results

CARE- Table 4- Self Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 5- Capitation Contractors

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants per Month Fund Shifting

CARE- Table 9- Average Monthly Usage & Bill

CARE- Table 10- CARE Surcharge & Revenue

CARE- Table 11- CARE Capitation Applications

CARE- Table 12- CARE Expansion Program

CARE- Table 13- CARE High Usage Verification Results

CARE- Table 14- CARE Categorical Enrollment

	<u> </u> A		В	С		D		Е	F		G	Н		J
1	PY 2013 Energy Savings Assistance and CARE Programs Annual Report ESA Table 1 (Amended December 2014) ESA Overall Program Expenses Southern California Edison													
2			2013 A	Authorized E	Budge	et		2013 A	Annual Exp	ense	S	% of B	udget Sper	nt YTD
	ESA Program:		Electric	Gas		Total		Electric	Gas		Total ^[1]	Electric	Gas	Total
4	Energy Efficiency													
5	Appliances	\$	21,019,806		\$	21,019,806	\$	14,893,019		\$	14,893,019	71%		71%
6	Domestic Hot Water	\$	51,071		\$	51,071	\$	11,469		\$	11,469	22%		22%
7	Enclosure	\$	268,975		\$	268,975	\$	72,481		\$	72,481	27%		27%
8	HVAC	\$	27,293,630		\$	27,293,630	\$	23,915,134		\$	23,915,134	88%		88%
9	Maintenance	\$	233,333		\$	233,333	\$	91,520		\$	91,520	39%		39%
10	Lighting	\$	3,273,102		\$	3,273,102		2,337,963		\$	2,337,963	71%		71%
	Miscellaneous	\$	4,726,931		\$	4,726,931	\$	3,236,721		\$	3,236,721	68%		68%
12	Customer Enrollment	\$	5,614,437		\$	5,614,437	\$	4,937,771		\$	4,937,771	88%		88%
13	In Home Education	\$	1,246,139		\$	1,246,139	\$	688,523		\$	688,523	55%		55%
14	Pilot	\$	-		\$	-	\$	-		\$	-	0%		0%
15	Energy Efficiency TOTAL	\$	63,727,426		\$	63,727,426	\$	50,184,601		\$	50,184,601	79%		79%
16														
17	Training Center	\$	347,285		\$	347,285	\$	175,581		\$	175,581	51%		51%
18	Inspections	\$	1,508,305		\$	1,508,305	\$	885,465		\$	885,465	59%		59%
19	Marketing and Outreach	\$	1,414,000		\$	1,414,000	\$	265,279		\$	265,279	19%		19%
20	Statewide Marketing Education and Outreach	\$	120,000		\$	120,000	\$	-		\$	-	0%		0%
21	Measurement and Evaluation Studies	\$	200,000		\$	200,000	\$	999,671		\$	999,671	500%		500%
22	Regulatory Compliance	\$	594,000		\$	594,000	\$	372,303		\$	372,303	63%		63%
23	General Administration	\$	4,669,000		\$	4,669,000	\$	2,704,165		\$	2,704,165	58%		58%
24	CPUC Energy Division	\$	60,000		\$	60,000	\$	17,752		\$	17,752	30%		30%
25														
26	TOTAL PROGRAM COSTS	\$	72,640,016		\$	72,640,016	\$	55,604,816		\$	55,604,816	77%		77%
27	ded Outside of ESA Program Bu	ıdget												
	Indirect Costs						\$	768,728		\$	768,728			
29	NGAT Costs													

	A	В	С	D	Е	F	G	Н		
	PY 2013 Energ									
	ESAP Table 2 (Amended December 2014)									
	ESA EX			ings by Measu		d				
1	20,12		thern Califor			~				
2	PY Completed & Expensed Installations									
			Quantity	kWh ^[5]	kW ^[5]	Therms	Expenses [6]	% of		
3	Measures	Units	Installed	(Annual)	(Annual)	(Annual)	(\$)	Expenditure		
	Appliances	Onits	motuned	(Allitual)	(Allitual)	(Allifuul)	(Ψ)	Experiantare		
	High Efficiency Clothes Washer	Each								
6	Refrigerators	Each	17,365	12,074,027	2,058		14,861,877	30%		
7	Microwaves	Each	, , , , ,	, , , , ,	,		, , , , ,	5070		
	Domestic Hot Water									
	Water Heater Blanket	Home	34	2,209	0		1,619	0%		
	Low Flow Shower Head	Home	226	7,263	2		6,381	0%		
	Water Heater Pipe Insulation	Home	48	859	0		828	0% 0%		
12	Faucet Aerator Water Heater Repair/Replacement	Home Each	230	4,830	1		2,641	0%		
	Thermostatic Shower Valve	Each	 							
	Enclosure	Lucii								
16	Air Sealing / Envelope [1]	Home	629	53,492	-		69,484	0%		
	Attic Insulation	Home	4	00, 102			2,991	0%		
	HVAC	Tionie	7				2,001	070		
	FAU Standing Pilot Light Conversion	Each								
	Furnace Repair/Replacement	Each								
21		Each	683	38,569	43		511,752	1%		
22	Central A/C Replacement	Each	3,178	248,985	274		12,492,657	25%		
23	Heat Pump Replacement	Each	55	37,431	17		160,640	0%		
25	Evaporative Coolers (Replacement) Evaporative Coolers (Installation)	Each Each	12,017	5,893,814	7,323		10,729,945	21%		
26	Duct Testing and Sealing	Home	3,057	544,195	7,323		655,250	1%		
	Maintenance	Tionie	3,037	344,193	739		033,230	170		
28	Furnace Clean and Tune	Home	i i							
29	Central A/C Tune-up	Home	704	127,255	20		91,520	0%		
	Evaporative Cooler Maintenance	Home								
31	Lighting							40/		
33	Compact Fluorescent Lights (CFLs)	Each Each	260,517	6,493,686	782		1,768,975	4%		
	Interior Hard wired CFL fixtures Exterior Hard wired CFL fixtures	Each	629	49,402	6		53,465	0%		
35	Torchiere	Each	6,019	1,149,629	120		319.012	1%		
	Occupancy Sensor	Each	2,2.2	.,,			,			
	LED Night Lights	Each								
	Miscellaneous									
39	Pool Pumps	Each	1,926	3,354,885	1,055		1,685,250	3%		
40	Smart Power Strips	Each	27,326	872,132	156		749,327	1%		
41	Pilots	Each								
43		Each Each	1							
	Customer Enrollment	Lucii								
	Outreach & Assessment	Home	78,871				4,953,521	11%		
46	In-Home Education	Home	65,707				688,890	1%		
47										
48	Total Savings			30,952,663	12,594		49,806,025			
49										
50	Households Weatherized [2]	Home	628							
51	Henre Treeted									
52 53	Homes Treated	11	51,797							
53	- Single Family Homes Treated - Multi-family Homes Treated	Home Home	13,370							
55	- Multi-ramily Homes Treated - Mobile Homes Treated	Home	3,864							
56	- Total Number of Homes Treated [3]	Home	69,031							
57	# Eligible Homes to be Treated in 2013 [4]	Home	87,389							
58	% OF Homes Treated	%								
	- Total Master-Metered Homes Treated	Home	79%							
59			1,919							
60	"Air Sealing / Envelope" may include outlet cover plate	gaskets, attic	access weather	rization, weathers	stripping - doc	r, caulking and				
61	Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs									

^[3] SCE's assumptions for treated homes are:

• A "treated home" is defined as an income qualified and assessed home that meets the 3MM Rule by receiving 1) three electric measures, or 2) three gas masures, or 3) combination of any three gas and electric measures, or 4) one or two measures that achieve a minimum of 125 kWh savings, or 5) one or two gas m meeting the 25 Therm threshold. SCE can offer in-home energy education in all treated homes.

[•] An income-qualified and assessed home that 1) meets the three measure minimum rule from a gas IOU, and 2) has been assessed for all electric measures with a determination that none are feasible for installation is considered treated by SCE, regardless of whether SCE installs any additional measures. In these homes, SCE can share the cost of in-home energy education with the gas IOU and may count the home as treated.

• An income-qualified and assessed multi-family home that does not receive gas measures, but achieves the 125 kWh threshold through the installation of only CFLs,

may be counted as treated and SCE can offer in-home energy education in these homes.

An income-qualified and assessed home that does not receive any measures from SCE or a gas IOU is not considered treated and SCE cannot offer or incur cost for

n-home energy education.

^[4] Based on Attachment F of D.12-08-044

^[9] All savings are calculated based on the "Impact Evaluation of the 2009 CA Low Income Energy Efficiency Program, Final Report." June 16, 2011, when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 - 2014, filed May 16, 2011.

^{65 [6]} Costs exclude support costs that are included in Table 1. Material cost is based on average cost of 2013 purchased inventory cost.

	А	В	С	D		Е		F		G	
	PY 2013 Energy Savings Assistance and CARE Programs Annual Report										
	ESA Table 3 (Amended December 2014)										
	ESA Program Cost-Effectiveness										
1 1		Southern California Edison									
2				DV _ [200	rded [1]					
3		Ratio o	of Benefits Ove	r Costs	1	Net	Bene	fits; \$ Mill	ions		
H	Program	Utility	Total	Modified		Utility		Total		odified	
	Year [2]	Cost	Resource	Participant		Cost	Re	source		ticipant	
4		Test	Cost Test [3]	Test		Test	Cos	st Test [3]		Test	
5	2013	1.04	0.87	0.97	\$	1.92	\$	(7.15)	\$	(1.43)	
6	2012	0.74	0.59	0.71	\$	(9.75)	\$	(15.41)	\$	(10.96)	
7	2011	0.69	0.55	0.69	\$	(15.48)	\$	(22.78)	\$	(15.63)	
8	2010	0.77	0.59	0.74	\$	(14.85)	\$	(26.54)	\$	(17.07)	
9	2009	0.77	0.61	0.76	\$	(9.70)	\$	(16.67)	\$	(10.39)	
10	2008	0.72	0.61	0.75	\$	(10.81)	\$	(14.83)	\$	(9.45)	
11	2007	0.59	0.52	1.29	\$	(13.25)	\$	(15.59)	\$	9.29	
12	2006	0.81	0.72	1.36	\$	(5.92)	\$	(8.91)	\$	11.38	
13	2005	0.69	0.59	0.99	\$	(6.98)	\$	(9.31)	\$	(0.17)	
14	2004	0.82	0.63	1.05	\$	(2.89)	\$	(5.90)	\$	0.79	
15	2003	0.73	0.58	1.04	\$	(5.13)	\$	(7.70)	\$	0.74	
16	2002	1.08	0.93	1.94	\$	1.16	\$	(1.14)	\$	14.25	
17	50 1/ :	0.0500403									
	E3 - Version	n SCE2013 V	′1c4								
19	[1]										
	- Source	of 2013 data			•						
21			enefits, E3 Cal			6,447,777					
22		•	_IPPT Workbo			6,666,367					
23		•	IEB, LIPPT Wo			9,571,002					
24			st, E3 Calculate			5,604,818					
25			m Cost, E3 Cal			3,596,401					
26			Cost, E3 Calcul	ator		1,194,321					
27		NPV Bill Sav	ings, LIPP I		\$4	0,191,798					
28	[2] D - 4 - 6					A (LICE) A		D			
	Data from	n prior years i	nave been ente	erea trom prio	or ES	A (LIEE) A	nnual	Reports			
30	[3]										
			tal Resource 0								
			d the utilities to			•			_		
			ed Participant	Test with the	appr	opriate nor	n-ener	rgy benefit	s for e	each in	
31	D.01-12-020	0.									
<u> </u>											

	A	В	С	D	E	F	G					
	PY 2013 Energy Savings Assistance and CARE Programs Annual Report											
	ESA Table 4 (Amended December 2014)											
	Detail by Housing Type and Source											
1	Southern California Edison											
2	2013 Energy Savings											
	0 11 11 11					(+)	2013					
3	Customer	Housing Type	# Homes Treated	(MWh)	MW	(mTherm*)	Expenses [1]					
4	Gas and Electric Customers											
5	Owners - Total											
6		Single Family										
7		Multi Family										
8		Mobile Homes										
_	Renters - Total											
10		Single Family										
11		Multi Family										
12		Mobile Homes										
	Electric Customers (only)											
	Owners - Total		37,045	17,280	8.86		33,709,188					
15		Single Family	33,526	15,876	8.13		\$ 30,672,166					
16		Multi Family	407	127	0.02		\$ 240,586					
17		Mobile Homes	3,112	1,277	0.72		\$ 2,796,436					
_	Renters - Total		31,986	13,673	3.73		21,895,628					
19		Single Family	18,271	8,541	2.83		\$ 13,432,041					
20		Multi Family	12,963	4,716	0.70		\$ 7,807,828					
21		Mobile Homes	752	416	0.20		\$ 655,759					
	Gas Customers (only)											
_	Owners - Total											
24		Single Family										
25		Multi Family										
26		Mobile Homes										
	Renters - Total											
28		Single Family										
29		Multi Family										
30		Mobile Homes										
31	Tatala											
_	Totals:		l									
33												
34 35			maturation Illate			1						
	Penetration History											

35	Penetration History										
		Homes	Ineligible &	Estimated Eligible in	Current Year Penetration Rate for						
36	Year	Treated [2]	Unwilling [3]	Current Year [4]	Homes Treated						
37	2002	29,685									
38	2003	33,348									
39	2004	38,996									
40	2005	36,420									
41	2006	53,017									
42	2007	44,323									
43	2008	54,635									
44	2009	61,834	22,109	83,445	74%						
45	2010	121,016	41,110	83,445	145%						
46	2011	93,771	25,067	83,446	112%						
47	2012	49,026	19,833	87,389	56%						
	2013	69,031	30,714	87,389	79%						
	2014										
	2015										
	2016										
52	2017										
	2018				· ·						
	2019				· ·						
55	2020				· ·						
56	Total Homes Treated since 2002	685,102			· ·						
57											

^{58 [1]} Excluding indirect program costs.

59 [2] Homes treated since 2002 are reported to track progress toward meeting the 2020 Programmatic Initiative.

61 ^[4] Based on Attachment F of D.12-08-044. 62 63

64 65		Utility in	Eligible Households in	Eligible households treated by both
66	Year	Shared Service Territory	Shared Service	utilities in shared service territory
	2013	PG&E	101,710	
68	2013	SCE	1,214,480	19,637
69	2013	SDG&E	17,506	20

^{| 3|} Ineligible & Unwilling homes most typically include homes denied service due to the Modified 3 Measure Minimum Rule.

Other situations are when owners refuse to make required copayments, postponements are requested, owners do not grant approval or submit authorization forms, accounts are not active, homes have been served through another program such as LIHEAP, documents are incomplete/missing, or customers are not interested.

	A	В	С	D	E	F		G
	PY 2013 Energy Saving	gs Assistance	and CAF	RE Pro	grams Ann	ual Repoi	rt	
		able 5 (Amen				•		
	ESA Program D	•			•	ors		
1		Southern Cal						
<u> </u>					actor Type			
			(Chook			nlicable)	20	042 Annual
2		. [1]			more if app			013 Annual
3	Contractor	County [1]	Private	CRO	WMDVBE	LIHEAP		penditures
	American Electric Supply, Inc. [2]	All	Х				\$	475,166
	American Insulation, Inc.	14	Х		Х		\$	55,192
	Assert, Inc.	4		Х			\$	371,539
7	Autocell Electronics, Inc. [2]	All	Х		Х		\$	796,679
	Community Action Partnership							
8	of San Bernardino County	8		Х	X	Х	\$	39,074
	Community Action of Ventura County	9, 11		Х		Х	\$	246,993
	Energy Efficiency Resources, Inc. [2]	All	Х		Х	_ ^	\$	15,049,918
	Energy Save						\$	1,320,320
		4, 6	Х		Х		Φ	1,320,320
	Environmental Assessment Services	14	Х		x		•	0.40.00=
	& Education of California						\$	219,865
	FCI Management Consultants	4	Х		Х		\$	37,076
	Gary's Pool Supplies [2]	All	Х				\$	1,622,405
	Home Energy Assistance Living, Inc.	4, 6	Х		Х		\$	577,918
16	Inter City Energy Systems, Inc.	14	Х				\$	956,939
	Inyo Mono Advocates for	1, 5		Х		х		
	Community Action	·		^		^`	\$	230
18	John Harrison Contracting, Inc.	7, 8	Х		X		\$	4,557,207
	Long Beach Community Services	4						
	Development Corp.	-		Х	Х	Х	\$	14,907
20	Maravilla Foundation	2, 4, 8, 10, 11		Х	Х	Х	\$	2,223,780
21	Pacific Asian Consortium in Employment	4		Х	X	Х	\$	25,322
22	Peace Officers for Green Environment	4, 6, 7, 8, 9,	Х		X		\$	3,035,832
23	Proteus, Inc.	1, 2, 3, 4, 5,		х			Φ.	0.744.040
23	Quality Conservation Services, Inc.	10, 11, 12 14					\$	2,741,348 309,573
	Reliable Energy Management, Inc.	1, 2, 4, 6, 8	X		Х		\$	1,614,119
	Richard Heath and Associates, Inc. [3]	All	X		X		\$	790,095
	Saving Energy Consulting Services, Inc.	7, 8	X		X		\$	419,374
20	SEARS Commercial [2]	All	X		^		\$	4,198,304
	Synergy Companies	14	X				\$	280,167
	Tri-State Home Improvements, Inc.	4, 7, 8	X		Х		\$	6,745,110
	Veterans in Community Services, Inc.	4, 7, 6	^	Х	X		\$	405,985
32	Village Solutions Foundation	4, 6	Х		^		\$	43,604
	Total Direct Purchases & Installations	1, 0	Λ				\$	49,174,041
	[1] Legend for Counties Served						,	-,,
35								
36	1 Inyo	6 Orange		11 Ve				
37	2 Kern	7 Riverside		12 Fre				
38	3 Kings	8 San Bernard						organization
39	4 Los Angeles	9 Santa Barba	ara	14 Se	rvice SCG c	ustomers	only	
40	5 Mono	10 Tulare						
41	[2]							
	Appliance Supplier							
43	[3] Inspections							

A	В	С	D	Е	F	G	Н	I	J	K	L	M	N	0	Р	Q	R	S
					Р	Y 2013 Energy	Savings	Assistan	ce and C	ARE Prog	grams Ar	nual Report						
							ESA Tab	le 6 (Ame	ended De	cember 2	014)							
						ESA Program	Installat	tion Cost of Program Installation Contractors										
1									alifornia					,				
		1																
	Unit of																	
2	Measure)/WMDV						BO/WMD\				2	013 Program To	otal	
3		Installa		Dwel		Costs			lations		llings	Cos		Units				Cost/
4		Units	%	Units	%	\$	%	Units	%	Units	%	\$	%	Installed	Households	Costs	Cost/ Unit	Household
5 Dwellings	Each	53,443	77%	53,443	77%	\$ 47,553,321	97%	15,588	22.6%	15,588	22.6%	\$ 1,709,484	3.5%	69,031	69,031	\$49,262,805	\$714	\$714
6 Appliances																		
7 High Efficiency Clothes Washer	Each																	
8 Refrigerators	Each	17,365	100%	17,365	100%	\$ 14,860,607	100%	0	0.0%	0	0.0%	\$ -	0.0%	17,365	17,365	\$14,860,607	\$856	\$856
9 Microwaves	Each																	
10 Domestic Hot Water			40001		40000		40000		0.00		0.001		0.00		_	04.551		
11 Water Heater Blanket	Home	34	100%	34			100%		0.0%		0.0,0	\$ -	0.0%	34			\$48	
12 Low Flow Shower Head 13 Water Heater Pipe Insulation	Home	225	100% 100%	225			99% 100%	1	0.4%	1	0.4%	\$ 34	0.5%	226	226		\$28	
14 Faucet Aerator	Home	48 229	100%	48 229				0	0.0%	0	0.0%	\$ - \$ 13	0.0%	48			\$17 \$11	
15 Water Heater Repair/Replacement	Home Each	229	100%	229	100%	\$ 2,628	100%	1	0.4%	1	0.4%	ъ 13	0.5%	230	230	\$2,641	\$11	\$11
16 Thermostatic Shower Valve	Each						1									1		
17 Enclosure	Each																	
18 Air Sealing / Envelope	Home	596	95%	596	95%	\$ 66.241	95%	33	5.2%	33	5.2%	\$ 3,246	4.7%	629	629	\$69,487	\$110	\$110
19 Attic Insulation	Home	390	3370		3370	9 00,241	3370	1	100.0%	4	100.0%	\$ 2,991	100.0%	029	028	7 7 7 7 7 7 7	\$748	
20 HVAC	TIOTIC	Ŭ							100.078		100.076	Φ 2,991	100.076		- 4	ΨZ,331	\$740	\$140
21 FAU Standing Pilot Light Conversion	Each																	
22 Furnace Repair/Replacement	Each																	
23 Room A/C Replacement	Each	683	100%	623	100%	\$ 511.751	100%	0	0.0%	0	0.0%	s -	0.0%	683	623	\$511.751	\$749	\$821
24 Central A/C Replacement	Each	3,178	100%	3.177		\$ 11.954.195	100%	0	0.0%	0	0.0%	\$ -	0.0%	3.178	3.177		\$3.762	\$3,763
25 Heat Pump Replacement	Each	55	100%	55				0	0.0%	0	0.0%	\$ -	0.0%	55			\$2.869	\$2,869
26 Evaporative Coolers (Replacement)	Each																	, , , , , , , , , , , , , , , , , , , ,
27 Evaporative Coolers (Installation)	Each	12,017	100%	12,017	100%	\$ 10,729,306	100%	0	0.0%	0	0.0%	\$ -	0.0%	12,017	12,017	\$10,729,306	\$893	\$893
28 Duct Testing and Sealing	Home	3,057	100%	3,057	100%	\$ 655,250	100%	0	0.0%	0	0.0%	\$ -	0.0%	3,057	3,057	\$655,250	\$214	\$214
29 Maintenance																		
30 Furnace Clean and Tune	Home																	
31 Central A/C Tune-up	Home	704	100%	704	100%	\$ 91,520	100%	0	0.0%	0	0.0%	\$ -	0.0%	704	704	\$91,520	\$130	\$130
32 Evaporative Cooler Maintenance	Home																	
33 Lighting																		
34 Compact Fluorescent Lights (CFLs)	Each	192,821	74%	53,254	64%	\$ 1,430,495	81%	67,696	26.0%	30,012	36.0%	\$ 338,480	19.1%	260,517	83,266	\$1,768,975	\$7	\$21
35 Interior Hard wired CFL fixtures	Each		10051		4000		4000					_						
36 Exterior Hard wired CFL fixtures	Each	629	100%	468	100%		100%	0	0.0%	0	0.0%	\$ -	0.0%	629	468		\$85	
37 Torchiere	Each	5,738	95%	5,541	91%	\$ 313,387	98%	281	4.7%	541	8.9%	\$ 5,620	1.8%	6,019	6,082	\$319,007	\$53	\$52
38 Occupancy Sensor	Each						1									1		├
39 LED Night Lights	Each																	
40 Miscellaneous 41 Pool Pumps	Гаар	4.000	100%	1.000	4000/	0 4005050	4000/		0.004		0.001		0.004	4.600	4.000	04.005.050	0077	0077
	Each	1,926	100% 71%	1,926	100%	\$ 1,685,250	100% 71%	0.000	0.0%	8.028	0.0%	\$ -	0.0%	1,926	1,926		\$875	
42 Smart Power Strips 43 Pilots	Each	19,298	71%	19,298	71%	\$ 531,076	/1%	8,028	29.4%	8,028	29.4%	\$ 218,251	29.1%	27,326	27,326	\$749,327	\$27	\$27
43 Pilots	Each																	
45	Each						+									1		
46 Customer Enrollment	Eacn																	
47 Outreach & Assessment	Home	59.132	75%	59.132	75%	\$ 3.959,274	80%	19,710	25.0%	19.710	25.0%	\$ 994.247	20.1%	78.842	78.842	\$4,953,521	\$63	\$63
48 In-Home Education	Home	46.514	71%	46.514			79%	19,710	29.2%	19,710	29.2%	\$ 146.602	21.3%	65.707	65,707		\$10	
+o III-morrie Education	Home	40,514	71%	46,514	/1%	1 \$ 542,288	/9%	19,193	29.2%	19,193	29.2%	\$ 146,602	21.3%	65,707	65,707	\$688,890	\$10	\$10

А	В	C	D	E							
PY 2013 Energy Savings Assistance and CARE Programs Annual Report											
ESA Ta	able 7 (Amendo	ed December 20)14)								
Expend	litures Record	ed by Cost Elen	nent								
;	Southern California Edison										

1.			[1]	١	[2]		[3]		
	ESA Program:		Labor [1]	No	on-Labor ^[2]		Contract [3]		Total
3	Energy Efficiency								
4	Appliances					\$	14,893,019	\$	14,893,019
5	Domestic Hot Water					\$	11,469	\$	11,469
6	Enclosure					\$	72,481	\$	72,481
7	HVAC					\$	23,915,134	\$	23,915,134
8	Maintenance					\$	91,520	\$	91,520
9	Lighting					\$	2,337,963	\$	2,337,963
10	Miscellaneous					\$	3,236,721	\$	3,236,721
11	Customer Enrollment					\$	4,937,771	\$	4,937,771
12	In Home Education					\$	688,523	\$	688,523
13	Pilot					\$	-	\$	-
14	Energy Efficiency TOTAL					\$	50,184,601	\$	50,184,601
15		\$	-	\$	-				
16	Training Center	\$	113,069	\$	29,803	\$	32,709	\$	175,581
17	Inspections	\$	61,058	\$	(11,188)	\$	835,595	\$	885,465
18	Marketing and Outreach	\$	412	\$	54,330	\$	210,537	\$	265,279
19	Statewide Marketing Education and Outreach							\$	
	Measurement and Evaluation Studies	\$		\$	10,193	\$	989,478	\$	999,671
<u> </u>	Regulatory Compliance	\$	337,567	\$	31,942	\$	2,794	\$	372,303
22	General Administration	\$	1,506,285	\$	388,060	\$	809,820	\$	2,704,165
	CPUC Energy Division	<u> </u>	.,555,256	\$	17,752	\$	0	\$	17,752
	- 0,			Ť	, -	Ť		Ť	,
24									
25	TOTAL PROGRAM COSTS	\$	2,018,391	\$	520,892	\$	53,065,533	\$	55,604,816

<sup>26
27 [1]</sup> Labor costs include any internal direct (administrative and/or implementation) costs (indirect costs are a
28 [2] Non-Labor costs include all direct internal (administrative and/or implementation) costs (indirect costs are
29 [3] Contract costs include all outsourced costs (administrative and/or implementation). Contract costs do not need

	Α	В	С	D	E	F	G	Н	I
		•	PY 2013 Energ	y Savings Assista	nce and CARE	Programs Annua	al Report		
			1 1 Zolo Ellele	ESA Table 8 (Am			и порон		
				ESA Homes Unwill		•			
					-	•			
1				Southern	California Edisc	on			
2				Reas	on Provided				
3	County	Customer Declined Program Measures or is Non-responsive	Customer Unavailable - Scheduling Conflicts	Hazardous Environment (unsafe / unclean)	Insufficient feasible Measures	Ineligible Dwelling - Prior Program Participation [1]	Household Income Exceeds Allowable Limits [1]	Unable to Provide Required Documentation	Other
4	Fresno	-	-	-	-	-	-	-	-
5	Imperial	-	-	-	-	-	-	-	-
6	Inyo	1	-	-	4	-	1	3	11
7	Kern	1	15	-	50	494	7	75	427
8	Kings	1	7	-	18	205	7	23	148
9	Los Angeles	179	240	28	1,077	12,299	471	3,397	10,889
	Madera	-	-	-	-	-	-	-	-
11	Mono	-	-	-	1	-	-	1	1
	Orange	12	34	1	196	2,478	112	511	2,112
13	Riverside	86	76	2	383	4,075	257	795	2,108
14	San Bernardino	186	160	3	736	4,159	294	1,872	2,813
	San Diego	-	-	-	-	-	-	-	-
	Santa Barbara	-	-	-	4	6	4	-	41
17	Tulare	19	38	1	136	1,293	29	85	787
	Ventura	1	11	2	42	316	80	154	710
19									
20	Total	486	581	37	2,647	25,325	1,262	6,916	20,047
	Footnote:								
22	[1] Not considered "U	nwilling" nor "Unable".	Counts from these colu	mns are not included in sun	nmary count of 30,714	Unwilling/Unable house	holds elsewhere in re	eport.	

PY 2013 Energy Savings Assistance and CARE Programs Annual Report ESA Table 9 (Amended December 2014)		A	В	С	D	Е	F		G
SA Table 9 (Amended December 2014) Life Cycle Bill Savings by Measure Southern California Edison Per									
Neasure Description		PY 2013 Energy	_		_		report		
Name									
Measure Description						9			
Measure Description	1		Southe	ern Californ					
Measure Description					Per				
Measure Description				2012	Measure	Per	Effective	١,	0040 T-4-I
Installed Installed Installed Raverage (EUL) Life Cycle Bill Savings FI		Manager Description			Electric	Measure	Useful	4	
Appliances		Wiedsure Description			Impact -	Gas Impact	Life		
Appliances				installed	Average	(Therms)	(EUL)		•
High Efficiency Clothes Washer Each 17,365 695 14 \$ 17,027,797					(kWh)	, ,	` ′	Bi	II Savings [1]
Seringerators									
Each Formation Each Formation Each Formation Each Formation Each Formation Each Each Formation Each			Each						
Nater Heater Blanket				17,365	695		14	\$	17,027,797
Water Heater Blanket	_		Each						
Description Company									
10 Water Heater Pipe Insulation									
11 Faucet Aerator									
Water Heater Repair/Replacement								_	
13 Thermostatic Shower Valve				229	21		10	\$	5,313
14 Enclosure Home 629 84 11 \$ 63,305 5 Air Sealing / Envelope Home 629 84 11 \$ 63,305 6 Attic Insulation Home 4									
15 Air Sealing / Envelope			Each						
16 Attic Insulation									
17 HVAC				629	84		11	\$	63,305
18 FAU Standing Pilot Light Conversion	_		Home	4			-		
Furnace Repair/Replacement									
Room A/C Replacement									
Central A/C Replacement									
Heat Pump Replacement									
23 Evaporative Coolers (Replacement) Each		·							
24 Evaporative Coolers (Installation) Each 12,017 490 15 \$ 8,715,859 25 Duct Testing and Sealing Home 3,057 178 18 \$ 906,326 26 Maintenance Furnace Clean and Tune Furnace Clean	_			55	681		15	\$	55,354
25 Duct Testing and Sealing Home 3,057 178 18 \$ 906,326								<u> </u>	
26 Maintenance Home Furnace Clean and Tune Home 704 181 5 \$ 78,495 28 Central A/C Tune-up Home 704 181 5 \$ 78,495 29 Evaporative Cooler Maintenance Home 30 Lighting 10 \$ 6,575,951.04 31 Compact Fluorescent Lights (CFLs) Each 260,517 25 10 \$ 6,575,951.04 32 Interior Hard wired CFL fixtures Each 629 79 16 \$ 76,280 34 Torchiere Each 6,019 191 16 \$ 1,775,123 35 Occupancy Sensor Each 5 10 \$ 36,90,823 36 LED Night Lights Each 1,926 1,742 10 \$ 3,690,823 38 Pool Pumps Each 1,926 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 334,647 4 4 43 Total Homes Served By the Program 69,031 \$ 40,191,798 \$ 40,191,798 45 LED Night Lights \$ 582.23									
27 Furnace Clean and Tune			Home	3,057	178		18	\$	906,326
28 Central A/C Tune-up Home 704 181 5 \$ 78,495 29 Evaporative Cooler Maintenance Home 30 Lighting 30 Lighting 31 Compact Fluorescent Lights (CFLs) Each 260,517 25 10 \$ 6,575,951.04 32 Interior Hard wired CFL fixtures Each 5 \$ 76,280 34 Interior Hard wired CFL fixtures Each 629 79 16 \$ 76,280 34 70 rehiere Each 6,019 191 16 \$ 1,775,123 35 Occupancy Sensor Each 36 LED Night Lights Each 36 LED Night Lights Each 38 Pool Pumps Each 1,742 10 \$ 3,690,823 38 803,085 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 41 Each 334,647 43 Total Homes Served By the Program 69,031 \$ 40,191,798 \$ 40,191,798 45 40 14 14 14 14 14 14 14 14	_								
Evaporative Cooler Maintenance								<u> </u>	
Signature Sign	_	·		704	181		5	\$	78,495
31 Compact Fluorescent Lights (CFLs) Each 260,517 25 10 \$6,575,951.04 32 Interior Hard wired CFL fixtures Each 629 79 16 \$76,280 33 Exterior Hard wired CFL fixtures Each 6,019 191 16 \$1,775,123 35 Occupancy Sensor Each 6,019 191 16 \$1,775,123 36 LED Night Lights Each 7,725 7,725 7,725 7,725 38 Pool Pumps Each 7,926 7,742 7,725 7,725 7,725 7,725 39 Smart Power Strips Each 27,326 29 8 \$803,085 40 Pilots Each 7,725			Home						
32 Interior Hard wired CFL fixtures Each 629 79 16 \$ 76,280 34 Torchiere Each 6,019 191 16 \$ 1,775,123 35 Occupancy Sensor Each 9 9 16 \$ 1,775,123 36 LED Night Lights Each 9 9 8 \$ 1,775,123 37 Miscellaneous 8 8 8 803,085 39 Smart Power Strips Each 1,926 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 334,647 \$ 40,191,798 42 Total Homes Served By the Program 69,031 \$ 40,191,798 44 Life Cycle Bill Savings Per Home \$ 582.23									
33 Exterior Hard wired CFL fixtures Each 629 79 16 \$ 76,280 34 Torchiere Each 6,019 191 16 \$ 1,775,123 35 Occupancy Sensor Each 9 8 \$ 1,775,123 36 LED Night Lights Each 9 8 \$ 1,742 10 \$ 3,690,823 38 Pool Pumps Each 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 334,647 \$ 40,191,798 41 Each 334,647 \$ 40,191,798 44 Life Cycle Bill Savings Per Home \$ 582,23				260,517	25		10	\$	6,575,951.04
34 Torchiere Each 6,019 191 16 \$ 1,775,123 35 Occupancy Sensor Each 9 9 \$ 1,775,123 36 LED Night Lights Each 9 \$ 1,742 10 \$ 3,690,823 38 Pool Pumps Each 1,926 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 41 Each 42 42 44 44 44 45 46 47 47 47 48 49,191,798 49,191,798 44 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>L_</td> <td></td>								L_	
35 Occupancy Sensor Each	_		+						
36 LED Night Lights Each Second Plant Strips Each 1,926 1,742 10 \$ 3,690,823 38 Pool Pumps Each 1,926 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 41 42 42 43 44 44 44 44 44 44 44 45 46 47 47 48 49,191,798 49,191,798 40,191,798 44 44 46 46 47 48 49,191,798 49,232 40,191,798 40,191,79	_			6,019	191		16	\$	1,775,123
37 Miscellaneous Beach 1,926 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 41 42 42 43 44 44 44 45 45 46 47 47 48 49,191,798 49,191,798 40,191,798 4								Ь—	
38 Pool Pumps Each 1,926 1,742 10 \$ 3,690,823 39 Smart Power Strips Each 27,326 29 8 \$ 803,085 40 Pilots Each 41 Each 42 42 334,647 43 Total Homes Served By the Program 69,031 \$ 40,191,798 44 Life Cycle Bill Savings Per Home \$ 582,23			Each						
39 Smart Power Strips Each 27,326 29 8 \$ 803,085			F .		. = . =				0.000.000
40 Pilots Each 41								_	
41 Each 42 334,647 43 Total Homes Served By the Program 69,031 44 Life Cycle Bill Savings Per Home \$ 40,191,798 45 \$ 582.23	39	Smart Power Strips	⊢ach	27,326	29		8	\$	803,085
42 334,647 43 Total Homes Served By the Program 69,031 44 Life Cycle Bill Savings Per Home \$ 40,191,798 45 \$ 582.23		PIIOTS	F .						
43 Total Homes Served By the Program 69,031 \$ 40,191,798 44 Life Cycle Bill Savings Per Home \$ 582.23			Each	004.047					
44 Life Cycle Bill Savings Per Home \$ 582.23			20.001	334,647				_	10 101 700
45			69,031						
\dashv		LITE Cycle Bill Savings Per Home	_					\$	582.23
46 [1] Net Present Values of Lifecycle Bill Savings	45								
<u> </u>	46	[1] Net Present Values of Lifecycle Bill Savir	ngs						

	Α	В	С	D	E							
1	PY 2013 Ene	Bill Savings (sistance and CA 1 (Amended Dec Calculations by I Iern California E	ember 2014) Program Year	inual Report							
	D V [1]	Program Costs	Program Lifecycle Bill	Program Bill Savings/	Per Home Average Lifecycle Bill							
	Program Year [1]		Savings [2]	Cost Ratio	Savings [2]							
3	2011	\$ 50,340,375	\$ 55,501,061	1.10	\$ 591.88							
4	2012	\$ 39,378,995	\$ 24,591,923	0.62	\$ 501.61							
5	2013	\$ 55,604,816	\$ 40,191,798	0.72	\$ 582.23							
6 7												
8	^[1] Report activity ESA (LIEE) Annu	for last 3 years. I al Reports.	Data from prior ye	ears have been er	ntered from prior							
9	[2] Net Present Values of Program Costs and Lifecycle Bill Savings											

PY 2013 Energy Savings Assistance and CARE Programs Annual Report ESA Table 12 (Amended December 2014) Energy Savings Assistance Program Fund Shifting Southern California Edison

											Jouli	em cai	ifornia Edis	3011										
													FUND SHIF	T AMO	DUNT									
		Budget		E	xpenditu	ures	(Shift) o	r Carried	l Forward	Among C Progr	ategorie am Yea		Carry Forv	vard fr	om 2012 ^[5]	Carry Ba	ack fron	n 2014	Total Shifted	% of	Fund Shifting Source 1. Current Year Authorized			
			Total			Total		Variance	9)		ıthorize	d	Carr) Shift ry Forv	vard	Cai	Shift of rry Bacl	k	Gas/ Electric [1]	Authorized Total	2. Carried Forward 3. Carried Back	To/From Year	Fund Shift Description	Authorization
Program Year 2013	Electric	Gas	Authorized	Electric	Gas	Expenditures	Electric	Gas	Total [4]	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total						
ESA Program:											Т	1		Т			Т							
Energy Efficiency											1						\Box							
Appliance	\$ 21,019,806	\$ -	\$ 21,019,806	\$ 14,893,019	\$ -	\$ 14,893,019																		
Domestic Hot Water	\$ 51,071	\$ -	\$ 51,071	\$ 11,469		\$ 11,469																		
Enclosure	\$ 268,975	\$ -	\$ 268,975	\$ 72,481	\$ -	\$ 72,481																		
HVAC	\$ 27,293,630	\$ -	\$ 27,293,630	\$ 23,915,134	\$ -	\$ 23,915,134					1						\Box							
Maintenance	\$ 233,333	\$ -	\$ 233,333	\$ 91,520	\$ -	\$ 91,520								Г			П	\neg			•			
Lighting	\$ 3,273,102	\$ -	\$ 3,273,102	\$ 2,337,963		\$ 2,337,963																		
Miscellaneous	\$ 4,726,931	\$ -	\$ 4,726,931	\$ 3,236,721		\$ 3,236,721																		
Customer Enrollment	\$ 5,614,437	\$ -	\$ 5,614,437	\$ 4,937,771	\$ -	\$ 4,937,771																		
In Home Education	\$ 1,246,139	\$ -	\$ 1,246,139	\$ 688,523	\$ -	\$ 688,523																		
Pilot	\$ -	\$ -	S -	\$ -	\$ -	\$ -																		
Energy Efficiency TOTAL	\$ 63,727,426	\$ -	\$ 63,727,426	\$ 50,184,601	\$ -	\$ 50,184,601																		
Training Center	\$ 347,285	S -	\$ 347,285	\$ 175,581	S-	\$ 175,581																		
Inspections	\$ 1,508,305		\$ 1.508.305			\$ 885,465	1										1 1							
Marketing and Outreach	\$ 1,414,000		\$ 1,414,000			\$ 265,279					1			T			1 1							
Statewide ME&O [2]	\$ 120,000		\$ 120,000	s -	S-	s -					1		1				1 1						İ	1
M&E Studies [2] [3]	\$ 200,000		\$ 200,000	\$ 999 671	S-	\$ 999 671			i e								1 1			1			i	1 1
Regulatory Compliance [2]	\$ 594,000		\$ 594,000	\$ 372,303	S-	\$ 372.303					1		1				1 1						İ	
General Administration (2)	\$ 4,669,000	S.	\$ 4,669,000	\$ 2,704,165	S -	\$ 2,704,165	1										1 1							1
CPUC Energy Division [2]	\$ 60,000		\$ 60.000	\$ 17.752		\$ 17.752		1			1			-			-							
Ci do Energy Division	9 00,000	Ψ-	9 00,000	9 17,732	19-	Ψ 17,732																		
TOTAL PROGRAM COSTS	\$ 72,640,016	\$ -	\$ 72,640,016	\$ 55,604,816	\$ -	\$ 55,604,816					\top			Т			Т							
Carry Forward from Prior Years															_									
\$x,xxx,xxx Carry Back from Future Years	s -	e	\$ -		+	 	\$ -	-	\$ -		+		\$ -	+	\$ -		+	_						
Carry Back Ironi Future Years	· -	D -	\$ -		+	+		—			+			+		_	1 1	_						-
TOTAL PROGRAM INCLUDING CARRY FORWARD / CARRY BACK	\$ 72,640,016	\$ -	\$ 72,640,016	\$ 55,604,816	\$ -	\$ 55,604,816																		

¹⁹ Numbers reported in standard accounting format, with negative amounts displayed in parentheses (\$xxxx).

19 Prior written authorization from the Commission is required before the utilities can shift into or out of these categories.

19 MSE studies were funded at \$600,000 over a 3 year period. As contract lead for the Low Income Needs Assessment and Energy Education Studies, SCE is awaiting payment from some of the IOUs for their share of these studies, which will bring total expenditures within the \$600,000 limit over the 3 year period.

19 SCE's 2012 total unspent balance available for carry-forward was approximately \$55 million.

	Α	В	С	D	E	F	G	Н	I	J	K	L
				PY 2013 Ener	ESA Ta	s Assistance and C ble 14 (Amended D Leveraging & Integ Southern California	ecember 2014) ration	nnual Report				
2		ı	1	Relationship		T	Amount of	Other	Enrollments	1	Meets	T
3	Coordination Type [1]	Partner	Brief Description of Effort	outside the	MOU Present?	Amount of Dollars Saved [2]	Energy Savings	Measureable Benefits [3]	Resulting from Leveraging Effort [4]	Methodology [5]	all Criteria	If not, Explain
4	Leveraging, Program Coordination, Datasharing	Grid Alternatives (Single-family Affordable Solar Homes (SASH) program administrator)	G.A. shares with SCE low income leads of homes on which they intend to install solar panels. SCE ensures those homes have been or will be enrolled in ESA.	Y	Y	\$3,990	42,560	N	95		Y	
5	Leveraging, Datasharing	Other IOU ESA Programs (SCG, PG&E, SWG, Datasharing)	IOUs share lists of homes served in joint territories.	Y	Y	\$1,744,008	18,602,752	N	41,524		Y	
6	Interdepartmental Integration, Program Coordination	Shared Marketing Materials & Resources	Welcome Kit: 193,196 postcards mailed to new and transferring CARE and non-CARE customers. Leads customers to Web page where financial assistance programs (e.g.: ESA) are featured.	N	N	< \$108,190	N/A	N	N/A		N	Generates awareness. Customers are then free to enroll in programs via multiple existing enrollment channels. Unable to track uniquely.
7	Interdepartmental Integration, Program Coordination	Shared Marketing Materials & Resources	~287,000 welcome emails to new and transferring CARE and non-CARE customers. Leads customers to Web page where financial assistance programs (e.g.: ESA) are featured.	N	N	< \$160,720	N/A	N	N/A		N	Generates awareness. Customers are then free to enroll in programs via multiple existing enrollment channels. Unable to track uniquely.
8	Interdepartmental Integration, Program Coordination	Shared Marketing Materials & Resources	Direct mail packet sent to ~70,000 Medical Baseline customers. Packet included an 8-page Energy Guide with useful conservation tips and relevant solutions for customers. Energy guide includes information on ESA.	N	N	< \$39,200	N/A	N	N/A		N	Generates awareness. Customers are then free to enroll in programs via multiple existing enrollment channels. Unable to track uniquely.
9	Interdepartmental Integration, Program Coordination	Shared Marketing Materials & Resources	Bill Onsert: Article on resources to help reduce your bill provided to ~4.1 million customers, and included ESA.	N	N	< \$2,296,000	N/A	N	N/A		N	Generates awareness. Customers are then free to enroll in programs via multiple existing enrollment channels. Unable to track uniquely.
10	Program Coordination	Joint Contractor Across Programs	SCE used existing CMHP (Mobile Home program) contractor to also complete ESA applications and assessments for Mobile Homes.	Y	Y	N/A	569,856	N	1,272		N	This combination likely enhanced perceived value of both programs to potential participants when being asked to participate.
14	[1] Leveraging and Integral among others are just so In 2013 SCE spent appr \$1,744,008. In 2013 SCE spent on a Amount of Dollars Saverage kWh saved per [4] Enrollment increases.	ration efforts are measure examples of cost oximately \$42 per Tre verage \$0.56 to send d are reported as Less its. Leveraging efforts Treated home in PY2 Leveraging efforts an	Program Coordination. Data Sharing. ME surable and quantifiable in terms of dolla and/or resource savings to the IOU), eated lead through marketing and outrear each direct mail piece. c) 193,196 welds Than (<) for instances in which the mar are measurable and quantifiable in term 2013 is 448 kWh as calculated from ESA e measurable and quantifiable in terms of lology used to calculate cost and/or reso	ch efforts. a) 0 ome kits x \$0.5 keting effort did s of home ener Table 2 of this of program enro	G.A.: 95 holds for piece do not focus report: 30	mes x \$42 per home e = \$108,190. d) 287 on ESA, and therefo s/ savings to the eligi 1,952,663 kWh / 69,0	= \$3,990. b) 41,52 7,000 x \$0.56 = \$16 re likely had less in ble households. 31 treated homes	24 Treated homes 60,720. e) 70,000 mpact on the recip	through other IOUs' E x \$0.56 = \$39,200. f) pients than an ESA-spe	SA/low income	e progran 0.56 = \$0	ns at \$42 per saved lead = 0.56 = \$2,296,000.

	l A	В	С	D	Е	F							
		/ 2013 Energy Savings	Assistance an	d CARE Program	ms Annual Report								
		9,		d December 201	-								
		LOATA	Lightin		7)								
1,		9	outhern Califor	•									
1		3	outilein Camoi	illa Edisoli									
2													
3			Program CFL		16111								
4	Instructions: Please i	dentify the CFL bulbs u	sed within your	ESA program and	fill in the remaining co	lumns for each							
				(overhead,									
				contractor									
				fee,									
	Bulb Name /	Bulb Description	Bulb Cost	marketing,	Total Bulb Cost	AB 1109							
5	Identification (wattage, lumens) (material) etc.) (material + admin) Compliant? [1]												
	Autocell Electronics, Inc.	13 Watt - CFL	1.68	5	6.68	Yes							
	Autocell Electronics, Inc.	19 Watt - CFL	2.11	5	7.11	Yes							
	Autocell Electronics, Inc.	23 Watt - CFL	2.18	5	7.18	Yes							
9													
10		T	Number of	1		i							
		Number of Homes	Homes	Avg. # of CFL	Est. total energy								
		Treated in ESA	Provided	bulbs given	savings from								
11	Year	Program	CFLs	per home	installed CFLs [2]								
12	2013	69,031	59,455	4.38	6,493,686								
13	2010	00,001	00,100	1.00	3, 100,000								
14													
<u> </u>	^[1] Compliant in regards to:												
	Do bulbs meet or exceed CEC energy efficiency standards for general purpose lighting?												
15	,	0,	•		oc lighting :								
16													
17	[2] Energy savings used ar	e from the Load Impact	· Evaluation of th	a 2000 Energy S	avinge Assistance Proc	aram							
17	Litergy savirigs used at	e morn the Load impact	. Lvaiuation of th	ie 2009 Elleigy S	aviriyə Assistance P10g	yraiii.							

	Б	C	D		F	G					
PY 2013 Energy Savings Assistance and CARE Programs Annual Report											
	ESA Tab	le 16 (Am	ended Decen	nber 2014)							
		"Add Ba	ck" Measures	3							
	Sc	outhern C	California Edis	son							
	Potio of Ponefito Over Costs										

Contral Heat Pump - Multi-Family Zone 15 15 0.42 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.28 3 8.644 2.0 0.35 0.35 0.34 0.34 3.2 8.95 0.35 0.34 3.2 8.95 0.35 0.35 0.34 3.2 8.95 0.35 0.35 0.34 3.2 8.95 0.35	2			Ratio of Benefits Over Costs					
A Central Heat Pump - Multi-Family Zone 15 15 0.42 0.35 0.32 3 8.644 2.2				Utility	Modified	Total		Budget	Energy Savings
3			Climate	Cost	Participant	Resource	Quantity	Impact of	Impact
Central Hearl Pump - Multi-Family Zone 15	3	Measure	Zone	Test		Cost Test	Installed	"Add Back"	(kWh Annual) [2]
Formary Form	4	Central Heat Pump - Multi-Family Zone 15	15	0.42	0.35	0.28	3	\$ 8,644	2,024
To Central Air Conditionning - Mobile Home Zone 15	5	Central Heat Pump - Single Family Zone 15	15	0.36	0.3	0.24	32	\$ 95,101	18,794
B Central Air Conditionning - Multi-Family Zone 14	6	Central Air Conditionning - Mobile Home Zone 14	14	N/A	N/A	N/A	121	\$ 464,832	-
9 Central Air Conditionning - Multi-Family Zone 15 15 N/A N/A N/A N/A 113 \$30,943	7	Central Air Conditionning - Mobile Home Zone 15	15	N/A	N/A	N/A	89	\$ 339,410	-
10 Central Air Conditionning - Single Family Zone 14	8	Central Air Conditionning - Multi-Family Zone 14	14	N/A	N/A	N/A	60	\$ 204,356	-
11 Central Air Conditionning - Single Family Zone 15 15 0.08 0.1 0.09 455 \$1,707,333 69	9	Central Air Conditionning - Multi-Family Zone 15	15	N/A	N/A	N/A	113	,	-
12 Room Air Conditioner - Mobile Home Zone 10 10 N/A N/A N/A A 49 \$ 36,701	10	Central Air Conditionning - Single Family Zone 14		0.04	0.05	0.05	2,340	\$ 8,857,321	179,033
13 Room Air Conditioner - Mobile Home Zone 13 13 N/A N/A N/A N/A 28 \$ 20,972	11	Central Air Conditionning - Single Family Zone 15	15	0.08	0.1	0.09	455	\$ 1,707,333	69,952
14 Room Air Conditioner - Mobile Home Zone 14 14 N/A N/A N/A 24 \$ 17,976 15 Room Air Conditioner - Moltis-Family Zone 10 10 N/A N/A N/A 19 \$ 14,131 17 Room Air Conditioner - Multis-Family Zone 13 13 N/A N/A N/A 19 \$ 14,131 17 Room Air Conditioner - Multis-Family Zone 13 13 N/A N/A N/A 1 \$ 749 18 Room Air Conditioner - Single Family Zone 14 14 N/A N/A N/A 1 \$ 749 19 Room Air Conditioner - Single Family Zone 13 13 0.1 0.13 0.12 195 \$ 146,490 11 21 Room Air Conditioner - Single Family Zone 13 13 0.1 0.13 0.12 195 \$ 146,490 11 21 Room Air Conditioner - Single Family Zone 14 14 0.13 0.18 0.1 5 52,430 5 22 Room Air Conditioner - Single Family Zone 15 15 0.26 0.33 <t< td=""><td>12</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>	12								-
15 Room Air Conditioner - Mobile Home Zone 15 15 N/A N/A N/A N/A 13 \$ 9,737 16 Room Air Conditioner - Multi-Family Zone 10 10 N/A N/A N/A 19 \$ 14,131 17 Room Air Conditioner - Multi-Family Zone 13 13 N/A N/A N/A N/A 1 \$ 749 18 Room Air Conditioner - Multi-Family Zone 14 14 N/A N/A N/A N/A 1 \$ 749 19 Room Air Conditioner - Single Family Zone 10 10 0.12 0.15 0.13 260 \$ 194,589 17 10 Room Air Conditioner - Single Family Zone 11 10 0.12 0.15 0.13 260 \$ 194,589 17 12 Room Air Conditioner - Single Family Zone 13 13 0.1 0.13 0.12 195 \$ 146,490 11 11 Room Air Conditioner - Single Family Zone 14 14 0.13 0.18 0.16 70 \$ 52,430 5 12 Room Air Conditioner - Single Family Zone 15 15 0.25 0.33 0.3 23 \$ 17,227 3 20 Room Air Conditioner - Single Family Zone 15 15 0.25 0.33 0.3 23 \$ 17,227 3 21 Central AC Maintenance - Mobile Home Zone 15 15 0.16 0.2 0.18 36 \$ 4,680 22 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.2 0.18 36 \$ 4,680 23 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.18 36 \$ 780 24 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.19 9 \$ 1,170 25 Central AC Maintenance - Single Family Zone 15 15 0.16 0.2 0.18 6 \$ 780 27 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 \$ 12,090 18 28 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A 1 \$ 100 31 Envelope & Air Sealing - Molibe Home 15 15 1.18 1.2 1.05 7 \$ 373 32 Envelope & Air Sealing - Multi Family 10 10 1.6 1.6 1.6 1.6 1.6 1.7 1.7 1.8 1.0 33 Envelope & Air Sealing - Multi Family 15 15 1.08 1.08 1.09 1.03 1.04 1.09 1.03 1.04 1.09 1.03 1.0	13	Room Air Conditioner - Mobile Home Zone 13		N/A	N/A	N/A	28		-
16 Room Air Conditioner - Multi-Family Zone 10 10 N/A N/A N/A N/A 19 \$ 14,131 17 Room Air Conditioner - Multi-Family Zone 13 13 N/A N/A N/A N/A 1 \$ 749 18 Room Air Conditioner - Multi-Family Zone 14 14 N/A N/A N/A N/A 1 \$ 749 19 Room Air Conditioner - Single Family Zone 10 10 0.12 0.15 0.13 260 \$ 194,589 17 20 Room Air Conditioner - Single Family Zone 13 13 0.1 0.13 0.12 195 \$ 146,490 11 21 Room Air Conditioner - Single Family Zone 14 14 0.13 0.18 0.16 70 \$ 52,430 5 22 Room Air Conditioner - Single Family Zone 15 15 0.25 0.33 0.3 23 \$ 17,227 33 23 Central AC Maintenance - Mobile Home Zone 14 14 0.16 0.2 0.18 41 \$ 5,330 1 24 Central AC Maintenance - Mobile Home Zone 15 15 0.16 0.2 0.18 36 \$ 4,680 25 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.21 0.19 9 \$ 1,170 26 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.2 0.18 6 \$ 780 27 Central AC Maintenance - Single Family Zone 15 15 0.16 0.2 0.18 6 \$ 780 28 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 \$ 12,090 18 29 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Mobile Home 8 8 1.35 1.37 1.19 1 \$ 62 31 Envelope & Air Sealing - Mobile Home 15 15 1.16 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Mobile Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 10 10 1.6 1.6 1.5 1.15 1.15 1.15 9,415 1.05 35 Envelope & Air Sealing - Multi Family 10 10 1.3 1.32 1.15 1.12 9,415 10 36 Envelope & Air Sealing - Multi Family 13 13 1.52 1.54 1.34 5 \$ 344 35 Envelope & Air Sealing - Multi Family 10 10 1.3 1.32 1.15 112 9,415 10 36 Envelope & Air Sealing - Multi Family 15 15 2.34	14	Room Air Conditioner - Mobile Home Zone 14		N/A	N/A	N/A	24	\$ 17,976	-
17 Room Air Conditioner - Multi-Family Zone 13 13 N/A N/A N/A N/A 1 \$ 749	15	Room Air Conditioner - Mobile Home Zone 15							-
18 Room Air Conditioner - Multi-Family Zone 14	16	Room Air Conditioner - Multi-Family Zone 10				N/A	19		-
19 Room Air Conditioner - Single Family Zone 10 10 0.12 0.15 0.13 260 \$ 194,589 17 20 Room Air Conditioner - Single Family Zone 13 13 0.1 0.13 0.12 195 146,490 11 121 Room Air Conditioner - Single Family Zone 14 14 0.13 0.18 0.16 70 \$ 52,430 5 22 Room Air Conditioner - Single Family Zone 15 15 0.25 0.33 0.3 23 \$ 17,227 3 3 23 Central AC Maintenance - Mobile Home Zone 14 14 0.16 0.2 0.18 41 \$ 5,330 1 124 Central AC Maintenance - Mobile Home Zone 15 15 0.16 0.2 0.18 36 \$ 4,680 25 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.21 0.19 9 \$ 1,170 105 1	17	Room Air Conditioner - Multi-Family Zone 13		N/A		N/A	1		-
Room Air Conditioner - Single Family Zone 13 13 0.1 0.13 0.12 195 \$ 146,490 11	18	Room Air Conditioner - Multi-Family Zone 14		N/A	N/A	N/A	1	\$ 749	-
Room Air Conditioner - Single Family Zone 14	19	Room Air Conditioner - Single Family Zone 10	10	0.12	0.15	0.13	260	\$ 194,589	17,948
Room Air Conditioner - Single Family Zone 15 15 0.25 0.33 0.3 23 \$ 17,227 3 3 23 \$ 17,227 3 3 23 \$ 17,227 3 3 23 \$ 17,227 3 3 23 \$ 17,227 3 3 24 Central AC Maintenance - Mobile Home Zone 14 14 0.16 0.2 0.18 41 \$ 5,330 1 24 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.18 36 \$ 4,680 25 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.21 0.19 9 \$ 1,170 26 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.18 6 \$ 780 780	20	Room Air Conditioner - Single Family Zone 13		0.1	0.13	0.12	195		11,729
23 Central AC Maintenance - Mobile Home Zone 14 14 0.16 0.2 0.18 41 \$ 5,330 1 24 Central AC Maintenance - Mobile Home Zone 15 15 0.16 0.2 0.18 36 \$ 4,680 25 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.21 0.19 9 \$ 1,170 26 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.18 6 \$ 780 27 Central AC Maintenance - Single Family Zone 14 14 0.94 1.23 1.1 519 \$ 67,470 105 28 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 \$ 12,090 18 29 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Mobile Home 8 8 1.35 1.37 1.19 1 \$ 62 31 Envelope & Air Sealing - Mobibe Home 10 10 1.6 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Mobibe Home 14 14 0.62 0.63 0.54 6 \$ 1,408 33 Envelope & Air Sealing - Mobibe Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37 0.32 32 \$ 4,849 1 35 Envelope & Air Sealing - Multi Family 8 8 0.55 0.56 0.49 88 \$ 11,057 4 36 Envelope & Air Sealing - Multi Family 9 9 1.03 1.04 0.91 103 \$ 9,133 7 37 Envelope & Air Sealing - Multi Family 10 10 1.3 1.32 1.15 112 \$ 9,415 10 38 Envelope & Air Sealing - Multi Family 13 13 1.52 1.54 1.34 5 \$ 344 39 Envelope & Air Sealing - Multi Family 15 15 2.34 2.38 2.07 16 \$ 1,176 3 40 Envelope & Air Sealing - Multi Family 15 15 2.34 2.38 2.07 16 \$ 1,176 3 41 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 42 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 4,052 4 45 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 4,052 4 45 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 4,052 4	21	Room Air Conditioner - Single Family Zone 14			0.18	0.16			5,356
24 Central AC Maintenance - Mobile Home Zone 15 15 0.16 0.2 0.18 36 \$ 4,680 25 Central AC Maintenance - Multi-Family Zone 14 14 0.16 0.21 0.19 9 \$ 1,170 26 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.18 6 \$ 780 27 Central AC Maintenance - Single Family Zone 14 14 0.94 1.23 1.1 519 \$ 67,470 105 28 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 12,090 18 29 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Moible Home 10 10 1.6 1.63 1.42 7 \$ 434 31 Envelope & Air Sealing - Moible Home 14 14 0.62 0.63 0.54 6 \$ 1,408 32 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37	22	Room Air Conditioner - Single Family Zone 15	15	0.25	0.33	0.3	23	\$ 17,227	3,536
25 Central AC Maintenance - Multi-Family Zone 14	23	Central AC Maintenance - Mobile Home Zone 14	14	0.16	0.2	0.18	41	\$ 5,330	1,066
26 Central AC Maintenance - Multi-Family Zone 15 15 0.16 0.2 0.18 6 \$ 780 27 Central AC Maintenance - Single Family Zone 14 14 0.94 1.23 1.1 519 \$ 67,470 105 28 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 \$ 12,090 18 29 Envelope & Air Sealing - Moible Home 6 6 N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Moible Home 8 8 1.35 1.37 1.19 1 \$ 62 31 Envelope & Air Sealing - Moible Home 10 10 1.6 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Moible Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37 0.32 32 \$ 4,849 1 35 Envelope & Air Sealing - Multi Family 9 9 1.03 1.04 0.91	24	Central AC Maintenance - Mobile Home Zone 15		0.16		0.18			936
27 Central AC Maintenance - Single Family Zone 14 14 0.94 1.23 1.1 519 \$ 67,470 105 28 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 \$ 12,090 18 29 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Moible Home 8 8 1.35 1.37 1.19 1 \$ 62 31 Envelope & Air Sealing - Moible Home 10 10 1.6 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Moible Home 14 14 0.62 0.63 0.54 6 \$ 1,408 33 Envelope & Air Sealing - Moible Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37 0.32 32 \$ 4,849 1 35 Envelope & Air Sealing - Multi Family 8 8 0.55 0.56 0.49 88 \$ 11,057 4 36 Envelope & Air Sealing - Multi Family 1								, , -	243
28 Central AC Maintenance - Single Family Zone 15 15 0.95 1.2 1.08 93 \$ 12,090 18 29 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Moible Home 8 8 1.35 1.37 1.19 1 \$ 62 31 Envelope & Air Sealing - Moible Home 10 10 1.6 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Moible Home 14 14 0.62 0.63 0.54 6 \$ 1,408 33 Envelope & Air Sealing - Moible Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37 0.32 32 \$ 4,849 1 35 Envelope & Air Sealing - Multi Family 8 8 0.55 0.56 0.49 88 \$ 11,057 4 36 Envelope & Air Sealing - Multi Family 9 9 1.03 1.04 0.91 103 \$ 9,133 7 37 Envelope & Air Sealing - Multi Family 10	26	Central AC Maintenance - Multi-Family Zone 15	15	0.16	0.2	0.18	6	\$ 780	162
29 Envelope & Air Sealing - Mobile Home 6 6 N/A N/A N/A 1 \$ 100 30 Envelope & Air Sealing - Moible Home 8 8 1.35 1.37 1.19 1 \$ 62 31 Envelope & Air Sealing - Moible Home 10 10 1.6 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Moible Home 14 14 0.62 0.63 0.54 6 \$ 1,408 33 Envelope & Air Sealing - Moible Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37 0.32 32 \$ 4,849 1 35 Envelope & Air Sealing - Multi Family 8 8 0.55 0.56 0.49 88 \$ 11,057 4 36 Envelope & Air Sealing - Multi Family 9 9 1.03 1.04 0.91 103 \$ 9,133 7 37 Envelope & Air Sealing - Multi Family 13 13 1.52 1.54 1.34 5	27	Central AC Maintenance - Single Family Zone 14	14	0.94	1.23	1.1	519	\$ 67,470	105,876
Servelope & Air Sealing - Moible Home 8 Sealing - Moible Home 10 Sealing - Moible Home 14 Sealing - Moible Home 14 Sealing - Moible Home 14 Sealing - Moible Home 15 Sealing - Single Family 16 Sealing - Single Family 16 Sealing - Single Family 16 Sealing - Single Family 17 Sealing - Single Family 18 Sealing - Single Family 19 Sealing - Single Family 10 Se									18,972
31 Envelope & Air Sealing - Moible Home 10 10 1.6 1.63 1.42 7 \$ 434 32 Envelope & Air Sealing - Moible Home 14 14 0.62 0.63 0.54 6 \$ 1,408 33 Envelope & Air Sealing - Moible Home 15 15 1.18 1.2 1.05 7 \$ 373 34 Envelope & Air Sealing - Multi Family 6 6 0.36 0.37 0.32 32 \$ 4,849 1 35 Envelope & Air Sealing - Multi Family 8 8 0.55 0.56 0.49 88 \$ 11,057 4 36 Envelope & Air Sealing - Multi Family 9 9 1.03 1.04 0.91 103 \$ 9,133 7 37 Envelope & Air Sealing - Multi Family 10 10 1.3 1.32 1.15 112 \$ 9,415 10 38 Envelope & Air Sealing - Multi Family 13 13 1.52 1.54 1.34 5 344 40 Envelope & Air Sealing - Multi Family 14 14 2.34 2.38 2.07 22 790 2 41 Envelope & Air Sealing - Single Family 6								<u> </u>	-
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36 Envelope & Air Sealing - Multi Family 9 9 1.03 1.04 0.91 103 \$ 9,133 7 37 Envelope & Air Sealing - Multi Family 10 10 1.3 1.32 1.15 112 \$ 9,415 10 38 Envelope & Air Sealing - Multi Family 13 13 1.52 1.54 1.34 5 \$ 344 39 Envelope & Air Sealing - Multi Family 14 14 2.34 2.38 2.07 22 \$ 790 2 40 Envelope & Air Sealing - Multi Family 15 15 2.34 2.38 2.07 16 \$ 1,176 3 41 Envelope & Air Sealing - Single Family 6 6 0.23 0.24 0.21 25 \$ 6,026 42 Envelope & Air Sealing - Single Family 8 8 0.41 0.42 0.36 40 \$ 7,000 2 43 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73	34	Envelope & Air Sealing - Multi Family 6					32		1,216
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39 Envelope & Air Sealing - Multi Family 14 14 2.34 2.38 2.07 22 \$ 790 2 40 Envelope & Air Sealing - Multi Family 15 15 2.34 2.38 2.07 16 \$ 1,176 3 41 Envelope & Air Sealing - Single Family 6 6 0.23 0.24 0.21 25 \$ 6,026 42 Envelope & Air Sealing - Single Family 8 8 0.41 0.42 0.36 40 \$ 7,000 2 43 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387	_	·						· · · · · ·	10,683
40 Envelope & Air Sealing - Multi Family 15 15 2.34 2.38 2.07 16 \$ 1,176 3 41 Envelope & Air Sealing - Single Family 6 6 0.23 0.24 0.21 25 \$ 6,026 42 Envelope & Air Sealing - Single Family 8 8 0.41 0.42 0.36 40 \$ 7,000 2 43 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387	_							<u> </u>	491
41 Envelope & Air Sealing - Single Family 6 6 0.23 0.24 0.21 25 \$ 6,026 42 Envelope & Air Sealing - Single Family 8 8 0.41 0.42 0.36 40 \$ 7,000 2 43 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387		j							2,238
42 Envelope & Air Sealing - Single Family 8 8 0.41 0.42 0.36 40 \$ 7,000 2 43 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387	40	·							3,475
43 Envelope & Air Sealing - Single Family 9 9 0.81 0.82 0.71 31 \$ 3,708 2 44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387	_							· · · · · ·	950
44 Envelope & Air Sealing - Single Family 10 10 1.19 1.21 1.05 45 \$ 4,052 4 45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387		· · · · · · · · · · · · · · · · · · ·							2,022
45 Envelope & Air Sealing - Single Family 13 13 0.82 0.83 0.73 9 \$ 1,387								,	2,310
		, , , ,							4,236
46 Envelope & Air Sealing - Single Family 14 14 0.86 0.87 0.76 52 \$ 8.241 5									883
		· · · · · · · · · · · · · · · · · · ·							5,329
		, , , ,						, ,	5,212
48 Envelope & Air Sealing - Single Family 16 16 0.80 0.81 0.70 5 \$ 394		Envelope & Air Sealing - Single Family 16	16	0.80	0.81	0.70	5	\$ 394	242

^{50 [1]} Dollars spent on these Add Back Measures

Α

All other measures are add-backs based on cost-effectiveness results below 0.25 ratio for both the TRC and MPT tests in 2012 per D.12-08-044. These measures were "added back" by the Commission in Ordering Paragraphs 41 (Envelope & Air Sealing), 45 (Central AC), 46 (Room AC), 48 (Heat Pumps).

^[2] All measures provide energy savings by upgrading existing equipment or in the case of evaporative coolers are installed in homes with functional air conditioners to provide an alternative to operating the existing air conditioners on all but the most humid days.

^[3] Central A/C Service added back by Commission policy in D.12-08-044 Ordering Paragraph 52.

	А	В	С	D	Е	F	G	Н
	PY 2013 Energy Savings Assistance and CARE Programs Annual Report							
	CARE Table 1 (Amended December 2014)							
	Overall Program Expenses							
1	Southern California Edison							
H							Total	
	Overall Authorized % of Budget Total						01:6 14 6 0	
3	Category	Electric	Gas	Total	Budget	Spent	Shifted ^[1]	Shifted to/from?
4	Outreach	\$1,680,679	-	\$1,680,679	. , ,		-	-
5	Processing, Certification, Recertification	\$777,585	-	\$777,585			-	-
6	Post Enrollment Verification	\$484,381	-	\$484,381	\$3,456,000		\$154,766	To Pilots
7	IT Programming	\$735,458	-	\$735,458	\$950,000	77.4%	-	-
8	Cool Centers (Not funded in SCE CARE Budget)	\$26,370	-	\$26,370	N/A	N/A	-	-
	Pilots [2]							From Post
			-		-	-		Enrollment
9		\$154,766		\$154,766			\$154,766	Verification
	Measurement & Evaluation							From General
10		\$167,918	-	\$167,918			\$77,918	Administration
11	Regulatory Compliance	\$211,895	-	\$211,895	\$265,000	80.0%	-	-
	General Administration							To Measurement
12		\$543,584		\$543,584	\$702,000		\$77,918	& Evaluation
	CPUC Energy Division	\$41,421	-	\$41,421	\$140,000	29.6%	-	1
14								
	TOTAL Program Costs	\$4,797,688	-	\$4,797,688	\$12,256,000	39.1%	-	-
16								
17	CARE Rate Discount	\$358,025,586	-	\$358,025,586	\$376,900,000	95.0%	-	-
18	Service Establishment Charge Discount	-	-	-	-	-	-	-
19								
	TOTAL PROGRAM COSTS & CUSTOMER	#000 000 0 - 0	_	****	6000 450 000	00.00/	_	_
	DISCOUNTS	\$362,823,273		\$362,823,273	\$389,156,000	93.2%		_
21								
	[1] SCE shifted funds from General Administration t	o Measurement	& Evalu	ation to fund est	timates of CARE	eligibility. SCE	shifted funds fr	om Post
22	Enrollment Verification to fund the CHANGES pilot					J,		
	· B ^[2] CHANGES pilot							
	OT IT IN TO LO PINOL							

1	A	В	С	D	Е	F	G	Н	1
				ergy Savings Ass		RE Programs An	nual Report		· · · · · · · · · · · · · · · · · · ·
	CARE Table 3A								
	Post-Enrollment Verification Results (Model) 2013								
١. ا	Southern California Edison								
1					CARE	CARE			
				% of CARE	Households	Households		% De-enrolled	
		Total CARE	Households	Enrolled	De-Enrolled	De-Enrolled		through	% of Total CARE
		Households	Requested	Requested to	(Due to	(Verified as	Total Households	Post Enrollment	Households De-
2	2013	Enrolled	to Verify	Verify	no response)	Ineligible) [1]	De-Enrolled [2]	Verification	Enrolled
3	January	1,395,782	7,810	0.56%	4,261	289	4,550	58.26%	0.33%
4	February March	1,390,302 1,384,965	7,846 7,741	0.56% 0.56%	4,161 4,228	177 267	4,338 4,495	55.29% 58.07%	0.31% 0.32%
	April	1,374,630	6,124	0.56%	3.260	233	3,493	57.04%	0.32%
	May	1,365,785	5,596	0.41%	3,239	204	3,443	61.53%	0.25%
	June	1,356,467	11,523	0.85%	6,340	281	6,621	57.46%	0.49%
9	July	1,351,239	3,913	0.29%	2,135	176	2,311	59.06%	0.17%
	August	1,349,758	186	0.01%	92	2	94	50.54%	0.01%
	September	1,345,474	5,471	0.41%	3,607	153	3,760	68.73%	0.28%
	October	1,330,776	83	0.01%	31	2	33	39.76%	0.00%
	November December	1,316,304 1,335,607	4,804 7,322	0.36% 0.55%	3,498 4,832	87 145	3,585 4,977	74.63% 67.97%	0.27% 0.37%
15	YTD Total	1,335,607	68.419	5.12%	39.684	2.016	41.700	60.95%	3.12%
16		.,000,001	55,	0270	00,00	_,,,,,	,. • •	00.0070	U.1.2 /0
17	[1] Includes custome	re verified as over inco							
17		15 VEHILLU AS OVER HILL	ome or who requeste	ed to be de-enrolled.					
	1				av be pending due t	o the time permitted	for a participant to re	spond.	
18	^[2] Verification results	s are tied to the month	initiated. Therefore	, verification results m					
18	^[2] Verification results		initiated. Therefore	, verification results m					
18 19 20	^[2] Verification results	s are tied to the month	initiated. Therefore	, verification results m					
18	^[2] Verification results	s are tied to the month	initiated. Therefore	, verification results m					
18 19 20	^[2] Verification results	s are tied to the month	initiated. Therefore,	, verification results m	ults reported in prior	months and may ref	lect YTD adjustments		
18 19 20	^[2] Verification results	s are tied to the month	initiated. Therefore,	, verification results m in and supersede res ergy Savings Ass	ults reported in prior	months and may ref	lect YTD adjustments		
18 19 20	^[2] Verification results	s are tied to the month	initiated. Therefore, into are reported here	verification results m in and supersede res ergy Savings Ass CARE Table 3	ults reported in prior istance and CAI B (Amended Dec	months and may ref RE Programs Ancember 2014)	lect YTD adjustments		
18 19 20 21	^[2] Verification results	s are tied to the month	initiated. Therefore, into are reported here	ergy Savings Ass CARE Table 3	ults reported in prior istance and CAI B (Amended Dec ification Results	months and may ref RE Programs An cember 2014) s (High Usage) 2	lect YTD adjustments		
18 19 20	^[2] Verification results	s are tied to the month	initiated. Therefore, into are reported here	ergy Savings Ass CARE Table 3	ults reported in prior istance and CAI B (Amended Decification Results ern California Ec	RE Programs Ancember 2014) s (High Usage) 2	lect YTD adjustments		
18 19 20 21	^[2] Verification results	s are tied to the month	initiated. Therefore, into are reported here	ergy Savings Ass CARE Table 3 st-Enrollment Ver	ults reported in prior istance and CAI B (Amended De ification Results ern California E CARE	months and may ref RE Programs An cember 2014) s (High Usage) 2	lect YTD adjustments	S .	
18 19 20 21	^[2] Verification results	s are tied to the month corrections/adjustmer	initiated. Therefore, its are reported here PY 2013 Ene Pos	ergy Savings Ass CARE Table 3 st-Enrollment Ver South	istance and CAI B (Amended Dei ification Results ern California Er CARE Households	months and may ref RE Programs An cember 2014) s (High Usage) 2 dison	lect YTD adjustments	% De-enrolled	% of Total CARE
18 19 20 21	^[2] Verification results	s are tied to the month	initiated. Therefore, into are reported here	ergy Savings Ass CARE Table 3 st-Enrollment Ver	ults reported in prior istance and CAI B (Amended De ification Results ern California E CARE	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households	lect YTD adjustments	S .	% of Total CARE Households De-
18 19 20 21	^[2] Verification results	s are tied to the month corrections/adjustmer	PY 2013 Ene Pos Households	ergy Savings Ass CARE Table 3 tt-Enrollment Ver South	istance and CAI B (Amended Decification Results ern California Ec CARE Households De-Enrolled	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled	nual Report	% De-enrolled through	
18 19 20 21	^[2] Verification result: Note: Any required	s are tied to the month corrections/adjustmer Total CARE Households	PY 2013 Ene Pos Households Requested to Verify	ergy Savings Ass CARE Table 3 tt-Enrollment Ver South % of CARE Enrolled Requested to	istance and CAI B (Amended Decification Results ern California E CARE Households De-Enrolled (Due to no response)	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1]	nual Report 13 Total Households De-Enrolled [2]	% De-enrolled through Post Enrollment	Households De- Enrolled
18 19 20 21 22 22 23 24 25	^[2] Verification results Note: Any required 2013 January February	Total CARE Households Enrolled 1,395,782 1,390,302	PY 2013 Ene Pos Households Requested to Verify	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00%	istance and CAI B (Amended Der ification Results ern California E CARE Households De-Enrolled (Due to no response)	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1]	nual Report 1013 Total Households De-Enrolled [2] 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00%	Households De- Enrolled 0.00% 0.00%
18 19 20 21 22 22 23 24 25 26	^[2] Verification results Note: Any required 2013 January February March	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965	PY 2013 Ene Pos Households Requested to Verify 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00%	istance and CAI B (Amended Dei ification Results ern California E CARE Households De-Enrolled (Due to no response) 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0	nual Report Total Households De-Enrolled [2] 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00%
18 19 20 21 22 22 23 24 25 26 27	Particular Particular	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630	PY 2013 Ene Pos Households Requested to Verify 0 0 0	ergy Savings Ass CARE Table 3 tt-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00%	istance and CAI B (Amended Dei ification Results ern California Ec CARE Households De-Enrolled (Due to no response) 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0	nual Report O13 Total Households De-Enrolled [2] 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 22 23 24 25 26 27 28	2013 January February March April May	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630 1,365,785	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Decification Results ern California Ec CARE Households De-Enrolled (Due to no response) 0 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0	nual Report 1013 Total Households De-Enrolled 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 22 23 24 25 26 27 28 29	2013 January February March April May June	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630 1,365,785 1,356,467	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Decification Results ern California E CARE Households De-Enrolled (Due to no response) 0 0 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0 0	nual Report 1013 Total Households De-Enrolled (2) 0 0 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 22 23 24 25 26 27 28 29	2013 January February March April May June July	Total CARE Households Enrolled 1,395,782 1,384,965 1,374,630 1,365,785 1,356,467 1,351,239	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Decification Results ern California Ec CARE Households De-Enrolled (Due to no response) 0 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0	nual Report 1013 Total Households De-Enrolled 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 22 23 24 24 25 26 27 28 29 30	2013 January February March April May June	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630 1,365,785 1,356,467	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Derification Results ern California E CARE Households De-Enrolled (Due to no response) 0 0 0 0 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0 0 0	nual Report 1013 Total Households De-Enrolled [2] 0 0 0 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 32	2013 January February March April May June July August	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630 1,365,785 1,356,467 1,351,239 1,349,758	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Decification Results ern California E CARE Households De-Enrolled (Due to no response) 0 0 0 0 0 0 0 0 0 0 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0 0 0 0 0 0 0 0	nual Report O13 Total Households De-Enrolled [2] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 23 24 24 25 26 27 28 29 30 31 31 32 33 34	2013 January February March April May June July August September October November	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630 1,365,785 1,356,467 1,351,239 1,349,758 1,345,474 1,330,776 1,316,304	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Decification Results ern California E CARE Households De-Enrolled (Due to no response) 0 0 0 0 0 0 0 0 0 0 0	RE Programs An cember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0 0 0 0 0 0 0 0 0 0	nual Report O13 Total Households De-Enrolled [2] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
18 19 20 21 22 23 24 24 25 26 27 28 29 30 31 31 32 33 34	2013 January February March April May June July August September October	Total CARE Households Enrolled 1,395,782 1,390,302 1,384,965 1,374,630 1,365,785 1,356,467 1,351,239 1,349,758 1,345,474 1,330,776	PY 2013 Ene Pos Households Requested to Verify 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ergy Savings Ass CARE Table 3 st-Enrollment Ver South % of CARE Enrolled Requested to Verify 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	istance and CAI B (Amended Decification Results ern California E CARE Households De-Enrolled (Due to no response) 0 0 0 0 0 0 0 0 0 0 0 0 0	RE Programs Ancember 2014) s (High Usage) 2 dison CARE Households De-Enrolled (Verified as Ineligible) [1] 0 0 0 0 0 0 0 0 0 0 0	nual Report O13 Total Households De-Enrolled [2] 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% De-enrolled through Post Enrollment Verification 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Households De- Enrolled 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

^{38 [1]} Includes customers verified as over income or who requested to be de-enrolled.

^{39 [2]} Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

⁴⁰ Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.