

March 19, 2012

VIA ELECTRONIC MAIL

Edward Randolph
Director, Energy Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

Re: Southern California Edison Company's (U 338-E) Errata
to Annual Progress Reports for Low Income Programs for
2009 and 2010

Dear Mr. Randolph:

Southern California Edison Company (SCE) submitted its 2009 and 2010 Annual Reports for Low Income Programs on May 3, 2010 and May 2, 2011 respectively. The Annual Reports were served on the parties to the Low Income Application proceeding. SCE recently discovered errors within some tables in these reports. SCE hereby submits its corrected 2009 LIEE Tables 2, 3, 4, 6, 8, 9, and 11 and 2010 LIEE Tables 2, 4, 6, 8, and 9.

Very truly yours,

/s/ Monica Ghattas

Monica Ghattas

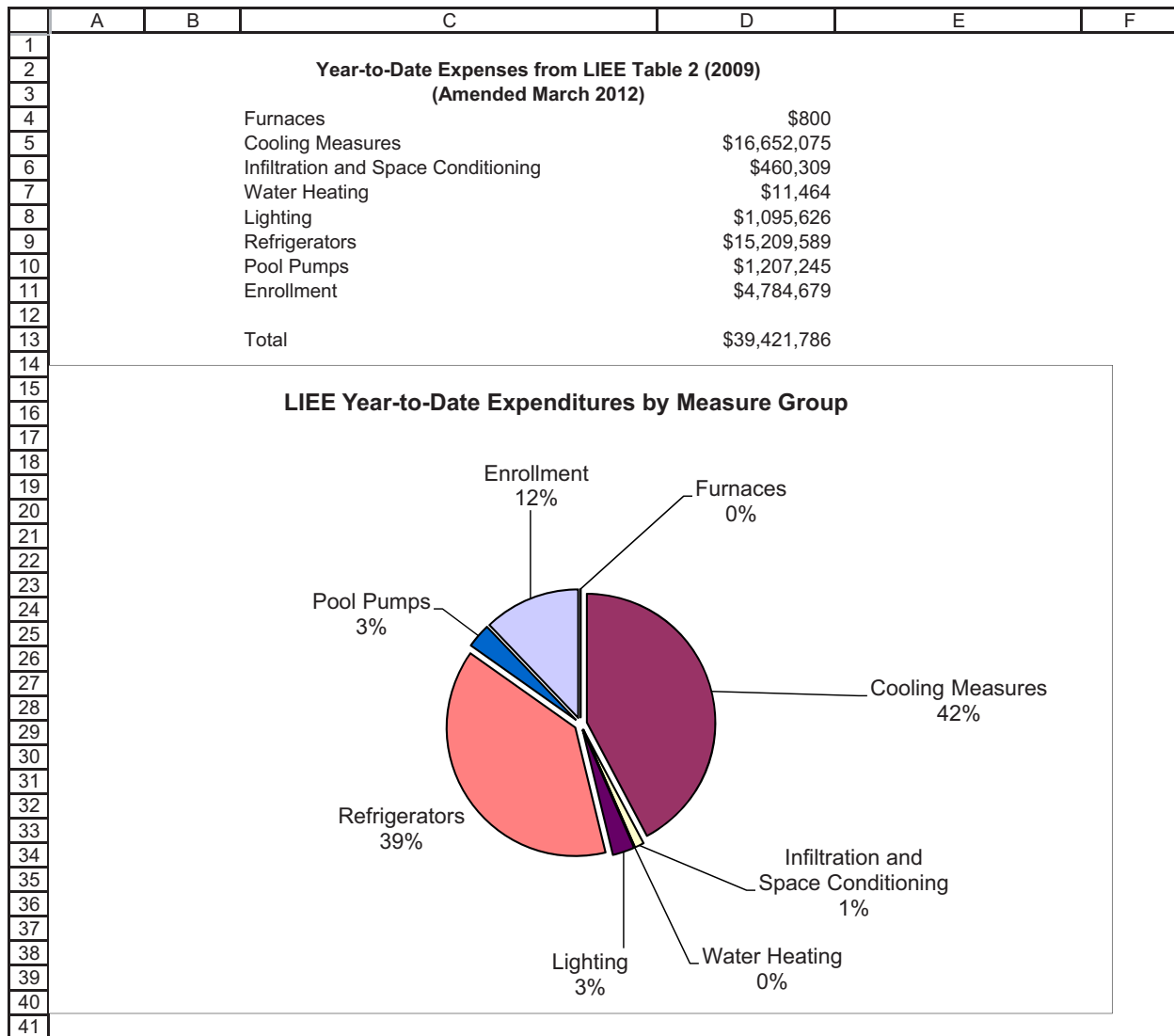
cc: Administrative Law Judge Kimberly H. Kim, CPUC (via email only)
Hazlyn Fortune, CPUC (via email only)
Tory Francisco, CPUC (via email only)
Ava Tran, CPUC (via email only)
Syreeta Gibbs, CPUC (via email only)
Megha Lakhchaura, CPUC (via email only)
Camille Watts-Zagha, DRA (via email only)
Rashid Rashid, DRA (via email only)

Enclosure(s)

Attachment A

2009 and 2010 LIEE Tables

	A	B	C	D	E	F	G	H
1	PY2009 LIEE and CARE Annual Report LIEE Table 2 (Amended March 2012) LIEE Expenses and Energy Savings by Measures Installed Southern California Edison							
2	PY Completed & Expensed Installations							
3	Measures	Units	Quantity Installed	kWh ^[5] (Annual)	kW ^[5] (Annual)	Therms (Annual)	Expenses	% of Expenditure
4	Heating Systems							
5	Furnaces	Each	3				\$800	0%
6	Cooling Measures							
7	A/C Replacement - Room	Each	982	108,693	126		\$746,313	2%
8	A/C Replacement - Central	Each	2,092	1,457,392	1,216		\$7,434,093	19%
9	A/C Tune-up - Central	Each						
10	A/C Services - Central	Each	866	1,017,369	546		\$112,580	0%
11	Heat Pump	Each	57	45,109	22		\$208,770	1%
12	Evaporative Coolers	Each	8,370	1,621,735	303		\$8,089,839	21%
13	Evaporative Cooler Maintenance	Each	756	64,799	0		\$60,480	0%
14	Infiltration & Space Conditioning							
15	Envelope and Air Sealing Measures ^[1]	Home	429	23,147	91		\$50,909	
16	Duct Sealing	Home	1,861	588,924	841		\$409,400	1%
17	Attic Insulation	Home	0					
18	Water Heating Measures							
19	Water Heater Conservation Measures ^[2]	Home	276	76,792	17		\$11,464	
20	Water Heater Replacement - Gas	Each						
21	Water Heater Replacement - Electric	Each						
22	Tankless Water Heater - Gas	Each						
23	Tankless Water Heater - Electric	Each						
24	Lighting Measures							
25	CFLs	Each	141,828	2,269,248	284		\$984,310	2%
26	Interior Hard wired CFL fixtures	Each						
27	Exterior Hard wired CFL fixtures	Each	549	139,501	0		\$46,665	0%
28	Torchiere	Each	1,368	261,288	26		\$64,651	0%
29	Refrigerators							
30	Refrigerators - Primary	Each	18,816	14,287,700	2,425		\$15,209,589	39%
31	Refrigerators - Secondary	Each						
32	Pool Pumps							
33	Pool Pumps	Each	1,106	1,548,400	597		\$1,207,245	3%
34	New Measures							
35	Forced Air Unit Standing Pilot Change Out	Each						
36	Furnace Clean and Tune	Each						
37	High Efficiency Clothes Washer	Each						
38	Microwave	Each						
39	Thermostatic Shower Valve	Each						
40	LED Night Lights	Each						
41	Occupancy Sensor							
42								
43								
44								
45								
46								
47								
48	Pilots							
49	A/C Tune-up Central	Home						
50	Interior Hard wired CFL fixtures	Each						
51	Ceiling Fans	Each						
52	In-Home Display	Each						
53	Programmable Controllable Thermostat	Each						
54	Forced Air Unit	Each						
55	Microwave							
56	High Efficiency Clothes Washer							
57								
58	Customer Enrollment							
59	Outreach & Assessment	Home	63,057				\$4,256,831	11%
60	In-Home Education	Home	35,187				\$527,848	1%
61	Education Workshops	Participant						
62								
63								
64	Total Savings			23,510,097	6,493	-	\$39,421,786	
65								
66	Homes Weatherized ^[3]	Home	430					
67								
68	Homes Treated							
69	- Single Family Homes Treated	Home	44,678					
70	- Multi-family Homes Treated	Home	10,907					
71	- Mobile Homes Treated	Home	6,249					
72	- Total Number of Homes Treated	Home	61,834					
73	# Eligible Homes to be Treated for PY ^[4]	Home	83,445					
74	% Of Homes Treated	%	74%					
75								
76	- Total Master-Metered Homes Treated	Home	3,777					
77								
78	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
79	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
80	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs.							
81	^[4] Based on Attachment H of D.08-11-031.							
82	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							



	A	B	C	D	E	F	G
1	PY2009 LIEE and CARE Annual Report LIEE Table 3 (Amended March 2012) LIEE Cost-Effectiveness Southern California Edison						
2		PY - Recorded ^[1]					
3		Ratio of Benefits Over Costs			Net Benefits; \$ Millions		
4	Program Year	Utility Cost Test	Total Resource Cost Test ^[2]	Modified Participant Test	Utility Cost Test	Total Resource Cost Test ^[2]	Modified Participant Test
5	2009	0.77	0.61	0.76	\$ (9.75)	\$ (16.73)	\$ (10.44)
6	2008	0.72	0.61	0.75	\$ (10.81)	\$ (14.83)	\$ (9.45)
7	2007	0.59	0.52	1.29	\$ (13.25)	\$ (15.59)	\$ 9.29
8	2006	0.81	0.72	1.36	\$ (5.92)	\$ (8.91)	\$ 11.31
9	2005	0.69	0.59	0.99	\$ (6.98)	\$ (9.31)	\$ (0.17)
10	2004	0.82	0.63	1.05	\$ (2.89)	\$ (5.90)	\$ 0.79
11	2003	0.73	0.58	1.04	\$ (5.13)	\$ (7.70)	\$ 0.74
12	2002	1.08	0.93	1.94	\$ 1.16	\$ (1.14)	\$ 14.25
13							
14	^[1] Source of 2009 data						
15	Resource Benefit	\$	26,231,756	E-3			
16	Utility NEB	\$	6,254,099	LIPPT Workbook			
17	Participant NEB	\$	1,704,473	LIPPT Workbook			
18	Total Cost (NPV)	\$	42,958,813	E-3			
19	Utility Cost (NPV)	\$	42,237,183	E-3			
20	Bill Saving (NPV)	\$	30,809,492	LIPPT Workbook			
21							
22	Data from prior years have been entered from prior LIEE Annual Reports						
23							
24	^[2] SCE has calculated the Total Resource Cost Test results without non-energy benefits. The Commission has directed the utilities to measure LIEE program cost effectiveness using the Utility Cost Test and the Modified Participant Test with the appropriate non-energy benefits for each in D.01-12-020.						

	A	B	C	D	E
1	PY2009 LIEE and CARE Annual Report LIEE Table 4 (Amended March 2012) LIEE Penetration Southern California Edison				
2	Customer	Housing Type	# Homes Treated	Current Year Penetration Rate for Homes Treated	
3	Gas and Electric Customers				
4	Owners - Total				
5		Single Family			
6		Multi Family			
7		Mobile Homes			
8	Renters - Total				
9		Single Family			
10		Multi Family			
11		Mobile Homes			
12	Electric Customers (only)				
13	Owners - Total				
14		Single Family	26,395		
15		Multi Family	438		
16		Mobile Homes	5,370		
17	Renters - Total				
18		Single Family	18,283		
19		Multi Family	10,469		
20		Mobile Homes	879		
21	Gas Customers (only)				
22	Owners - Total				
23		Single Family			
24		Multi Family			
25		Mobile Homes			
26	Renters - Total				
27		Single Family			
28		Multi Family			
29		Mobile Homes			
30					
31	Total Homes Treated in PY2010		61,834	59%	
32	Total Homes Eligible in PY ⁽¹⁾		104,500		
33					
34	⁽¹⁾ Based on Attachment H of D0811031				
35					
36	Penetration History				
37	Year ⁽²⁾	Homes Treated	Ineligible & Unwilling ⁽³⁾	Estimated Eligible in Current Year	Current Year Penetration Rate for Homes
38	2002	29,685			
39	2003	33,348			
40	2004	38,996			
41	2005	36,420			
42	2006	53,017			
43	2007	44,323			
44	2008	54,635			
45	2009	61,834	22,109	83,445	74%
46	2010				
47	2011				
48	2012				
49	2013				
50	2014				
51	2015				
52	2016				
53	2017				
54	2018				
55	2019				
56	2020				
57	Total Homes Treated since 2002	352,258			
58					
59	⁽²⁾ Homes treated since 2002 are reported to track progress toward meeting the 2020 Programmatic Initiative. Data from prior years have been entered from prior LIEE Annual Reports.				
60	⁽³⁾ Ineligible & Unwilling homes include situations where owners refuse to make required copayments, postponements are requested, owners do not grant approval or submit authorization forms, accounts are not active, homes have been served through another program such as LIHEAP, documents are incomplete/missing, or customers are not interested. SCE recognizes there will be subsequent opportunities to serve some of these customers during the program cycle.				
61					
62					
63	Year	Utility in Shared Service Territory	Eligible Households in Shared Service Territory	Eligible households treated by both utilities in shared service territory	
64					
65	2009	PG&E	6,754		0
66	2009	SoCalGas	1,178,513		25,732
67	2009	SDG&E	N/A		N/A

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
PY2009 LIEE and CARE Annual Report LIEE Table 6 (Amended March 2012) LIEE Installation Cost of Program Installation Contractors Southern California Edison																			
1		Unit of Measure	CBO/MDVBE				Non-CBO/MDVBE				2009 Program Total								
2			Installations	Dwellings	Costs	%	Installations	Dwellings	Costs	%	Units Installed	Households	Costs	Cost/ Unit	Cost/ Household				
3			Units	%	\$		Units	%	\$										
4																			
5	Dwellings	Each																	
6																			
7 Heating Systems																			
8	Furnaces	Each	3	100%	\$	800	100%				3	3	\$	800	\$	266.67	\$	266.67	
9 Cooling Measures																			
10	A/C Replacement - Room	Each	982	100%	\$	746,313	100%				982	928	\$	746,313	\$	759.99	\$	804.22	
11	A/C Replacement - Central	Each	2,092	100%	\$	7,434,093	100%				2,092	2,091	\$	7,434,093	\$	3,553.58	\$	3,555.28	
12	A/C Tune-up - Central	Each																	
13	A/C Services - Central	Each	866	100%	\$	112,580	100%				866	866	\$	112,580	\$	130.00	\$	130.00	
14	Heat Pump	Each	57	100%	\$	208,770	100%				57	57	\$	208,770	\$	3,662.62	\$	3,662.62	
15	Evaporative Coolers	Each	8,317	99%	\$	8,037,844	99%	53	1%	51,995	8,370	8,370	\$	8,089,839	\$	966.53	\$	966.53	
16	Evaporative Cooler Maintenance	Each	630	83%	\$	50,400	83%	126	17%	10,080	756	756	\$	60,480	\$	80.00	\$	80.00	
17 Infiltration & Space Conditioning																			
18	Envelope and Air Sealing Measures	Home	429	100%	\$	50,909	100%				429	429	\$	50,909	\$	118.67	\$	118.67	
19	Duct Sealing	Home	1,861	100%	\$	409,400	100%				1,861	1,861	\$	409,400	\$	219.99	\$	219.99	
20	Attic Insulation	Home																	
21 Water Heating Measures																			
22	Water Heater Conservation	Home	276	100%	\$	11,464	100%				276	276	\$	11,464	\$	41.54	\$	41.54	
23	Water Heater Replacement - Gas	Each																	
24	Water Heater Replacement - Electric	Each																	
25	Tankless Water Heater - Gas	Each																	
26	Tankless Water Heater - Electric	Each																	
27 Lighting Measures																			
28	CFLs	Each	113,536	80%	\$	788,982	80%	28,292	20%	10,654	141,828	45,472	\$	984,310	\$	6.94	\$	21.65	
29	Interior Hard wired CFL fixtures	Each																	
30	Exterior Hard wired CFL fixtures	Each	549	100%	\$	46,665	100%				549	424	\$	46,665	\$	85.00	\$	110.06	
31	Torchiere	Each	755	55%	\$	35,681	55%	613	45%	28,970	1,368	1,368	\$	64,651	\$	47.26	\$	47.26	
32 Refrigerators																			
33	Refrigerators -Primary	Each	18,816	100%	\$	15,209,589	100%				18,816	18,816	\$	15,209,589	\$	808.33	\$	808.33	
34	Refrigerators - Secondary	Each																	
35 Pool Pumps																			
36	Pool Pumps	Each	1,106	100%	\$	1,207,245	100%				1,106	1,106	\$	1,207,245	\$	1,091.54	\$	1,091.54	
37 New Measures																			
38	Forced Air Unit Standing Pilot	Each																	
39	Furnace Clean and Tune	Each																	
40	High Efficiency Clothes Washer	Each																	
41	Microwave	Each																	
42	Thermostatic Shower Valve	Each																	
43	LED Night Lights	Each																	
44	Occupancy Sensor	Each																	
45																			
46																			
47																			
48																			
49																			
50																			
51 Pilots																			
60	None																		
61 Customer Enrollment																			
62	Outreach & Assessment	Home	53,435	85%	\$	3,698,084	87%	9,622	15%	\$	558,747	63,057	\$	4,256,831	\$	67.51	\$	67.51	
63	In-Home Education	Home	32,402	92%	\$	486,073	92%	2,785	8%	\$	41,775	35,187	\$	527,848	\$	15.00	\$	15.00	
64	Education Workshops	Participant																	

	A	B	C	D	E	F	G	H
1	PY2009 LIEE and CARE Annual Report LIEE Table 8 (Amended March 2012) Detail by Housing Type and Source Southern California Edison							
2	Customer	Housing Type	2009 Energy Savings			2009 Expenses ^[1]	2009 Households Treated	2009 Households Eligible
3			(mWh)	MW	(mTherm*)			
4	Gas and Electric Customers							
5	Owners - Total							
6		Single Family						
7		Multi Family						
8		Mobile Homes						
9	Renters - Total							
10		Single Family						
11		Multi Family						
12		Mobile Homes						
13	Electric Customers (only)							
14	Owners - Total							
15		Single Family	11,374	3.78		\$ 23,205,677	26,395	
16		Multi Family	162	0.04		\$ 261,553	438	
17		Mobile Homes	2,088	0.71		\$ 4,315,431	5,370	
18	Renters - Total							
19		Single Family	6,827	1.38		\$ 10,841,042	18,283	
20		Multi Family	2,685	0.50		\$ 4,815,760	10,469	
21		Mobile Homes	373	0.07		\$ 612,095	879	
22	Gas Customers (only)							
23	Owners - Total							
24		Single Family						
25		Multi Family						
26		Mobile Homes						
27	Renters - Total							
28		Single Family						
29		Multi Family						
30		Mobile Homes						
31								
32	Total Homes Treated in PY2009						61,834	
33	Total Homes Eligible in PY2009 ^[2]							83,445
34								
35								
36	* Thousands of Therms							
37	^[1] Excluding indirect program costs							
38	^[2] Based on Attachment H of D0811031							

	A	B	C	D	E	F
1	PY2009 LIEE and CARE Annual Report LIEE Table 9 (Amended March 2012) Life Cycle Bill Savings by Measure Southern California Edison					
2	Measure Description	PY Number Installed	Per Measure Electric Impact - Average (kWh)	Per Measure Gas Impact (Therms)	Effective Useful Life (EUL)	2009 Total Measure Life Cycle Bill Savings
3	Heating Systems					
4	Furnaces	3	-			
5	Cooling Measures					
6	A/C Replacement - Room	982	111		15	\$ 140,246
7	A/C Replacement - Central	2,092	697		18	\$ 2,117,775
8	A/C Tune-up - Central					
9	A/C Services - Central	866	1,175		7	\$ 731,794
10	Heat Pump	57	791		15	\$ 58,204
11	Evaporative Coolers	8,370	194		15	\$ 2,092,509
12	Evaporative Cooler Maintenance	756	86		4	\$ 28,563
13	Infiltration & Space Conditioning					
14	Envelope and Air Sealing Measures	429	54		13	\$ 27,029
15	Duct Sealing	1,861	316		18	\$ 856,794
16	Attic Insulation					
17	Water Heating Measures					
18	Water Heater Conservation Measures	276	278		12	\$ 84,608
19	Water Heater Replacement - Gas					
20	Water Heater Replacement - Electric					
21	Tankless Water Heater - Gas					
22	Tankless Water Heater - Electric					
23	Lighting Measures					
24	CFLs	141,828	16		9	\$ 2,005,039
25	Interior Hard wired CFL fixtures					
26	Exterior Hard wired CFL fixtures	549	254		16	\$ 187,941
27	Torchiere	1,368	191		9	\$ 230,866
28	Refrigerators					
29	Refrigerators -Primary	18,816	759		18	\$20,761,838
30	Refrigerators - Secondary					
31	Pool Pumps					
32	Pool Pumps	1,106	1,400		10	\$ 1,486,286
33	New Measures					
34	Forced Air Unit Standing Pilot Change Out					
35	Furnace Clean and Tune					
36	High Efficiency Clothes Washer					
37	Microwave					
38	Thermostatic Shower Valve					
39	LED Night Lights					
40	Occupancy Sensor					
41						
42						
43						
44						
45	Pilots					
46	A/C Tune-up Central					
47	Interior Hard wired CFL fixtures					
48	Ceiling Fans					
49	In-Home Display					
50	Programmable Controllable Thermostat					
51	Forced Air Unit					
52	Microwave					
53	High Efficiency Clothes Washer					
54						
55	Total Homes Served by the Program	61,834				\$ 30,809,492
56	Life Cycle Bill Savings Per Home					\$ 498.26

	A	B	C	D	E
1	PY2009 LIEE and CARE Annual Report LIEE Table 11 (Amended March 2012) Bill Savings Calculations by Program Year Southern California Edison				
2	Program Year ^[1]	Program Costs	Program Lifecycle Bill Savings	Program Bill Savings/ Cost Ratio	Per Home Average Lifecycle Bill Savings
3	2007	\$ 32,525,807	\$ 40,619,019	1.25	\$ 916
4	2008	\$ 38,137,700	\$ 56,164,774	1.47	\$ 1,028
5	2009	\$ 44,051,560	\$ 30,809,492	0.70	\$ 498
6					
7	^[1] Report Activity for Last 3 Years. Data from prior years have been entered from prior LIEE Annual Reports.				

	A	B	C	D	E	F	G	H
1	PY2010 LIEE and CARE Annual Report LIEE Table 2 (Amended March 2012) LIEE Expenses and Energy Savings by Measures Installed Southern California Edison							
2	PY Completed & Expensed Installations							
3	Measures	Units	Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses	% of Expenditure
4	Heating Systems							
5	Furnaces	Each	1				\$382	0%
6	Cooling Measures							
7	A/C Replacement - Room	Each	1,276	151,917	182		\$949,633	2%
8	A/C Replacement - Central	Each	2,626	1,862,909	1,552		\$9,327,350	16%
9	A/C Tune-up - Central	Each						
10	A/C Services - Central	Each	2,038	2,215,190	1,356		\$265,203	0%
11	Heat Pump	Each	69	46,835	21		\$255,808	0%
12	Evaporative Coolers	Each	14,106	2,771,531	514		\$12,951,281	22%
13	Evaporative Cooler Maintenance	Each	2,507	171,804			\$200,560	0%
14	Infiltration & Space Conditioning							
15	Envelope and Air Sealing Measures ^[1]	Home	664	27,908	109		\$106,244	
16	Duct Sealing	Home	2,399	748,571	1,096		\$521,150	1%
17	Attic Insulation	Home	5	N/A	N/A		\$4,624	
18	Water Heating Measures							
19	Water Heater Conservation Measures ^[2]	Home	502	134,036	29		\$19,856	
20	Water Heater Replacement - Gas	Each						
21	Water Heater Replacement - Electric	Each						
22	Tankless Water Heater - Gas	Each						
23	Tankless Water Heater - Electric	Each						
24	Lighting Measures							
25	CFLs	Each	246,798	3,948,768	494		\$1,568,066	3%
26	Interior Hard wired CFL fixtures	Each						
27	Exterior Hard wired CFL fixtures	Each	780	198,198			\$66,300	0%
28	Torchiere	Each	2,576	492,016	49		\$120,431	0%
29	Refrigerators							
30	Refrigerators - Primary	Each	25,283	19,109,853	3,244		\$20,070,174	34%
31	Refrigerators - Secondary	Each						
32	Pool Pumps							
33	Pool Pumps	Each	2,163	3,028,200	1,168		\$2,256,696	4%
34	New Measures							
35	Forced Air Unit Standing Pilot Change Out	Each						
36	Furnace Clean and Tune	Each						
37	High Efficiency Clothes Washer	Each						
38	Microwave	Each						
39	Thermostatic Shower Valve	Each						
40	LED Night Lights	Each						
41	Occupancy Sensor							
42								
43								
44								
45								
46								
47								
48	Pilots							
49	A/C Tune-up Central	Home						
50	Interior Hard wired CFL fixtures	Each						
51	Ceiling Fans	Each						
52	In-Home Display	Each						
53	Programmable Controllable Thermostat	Each						
54	Forced Air Unit	Each						
55	Microwave							
56	High Efficiency Clothes Washer							
57								
58	Customer Enrollment							
59	Outreach & Assessment	Home	122,719				\$8,579,681	15%
60	In-Home Education	Home	94,983				\$1,341,840	2%
61	Education Workshops	Participant						
62								
63								
64	Total Savings			34,907,736	9,814		\$58,605,277	
65								
66	Homes Weatherized ^[3]	Home	711					
67								
68	Homes Treated							
69	- Single Family Homes Treated	Home	79,607					
70	- Multi-family Homes Treated	Home	30,630					
71	- Mobile Homes Treated	Home	10,779					
72	- Total Number of Homes Treated	Home	121,016					
73	# Eligible Homes to be Treated for PY^[4]	Home	104,500					
74	% Of Homes Treated	%	116%					
75								
76	- Total Master-Metered Homes Treated	Home	7,076					
77								
78	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
79	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
80	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs.							
81	^[4] Based on Attachment H of D.08-11-031.							
82	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							

	A	B	C	D	E
1	PY2010 LIEE and CARE Annual Report LIEE Table 4 (Amended March 2012) LIEE Penetration Southern California Edison				
2	Customer	Housing Type	# Homes Treated	Current Year Penetration Rate for Homes Treated	
3	Gas and Electric Customers				
4	Owners - Total				
5		Single Family			
6		Multi Family			
7		Mobile Homes			
8	Renters - Total				
9		Single Family			
10		Multi Family			
11		Mobile Homes			
12	Electric Customers (only)				
13	Owners - Total				
14		Single Family	43,620		
15		Multi Family	764		
16		Mobile Homes	8,916		
17	Renters - Total				
18		Single Family	35,987		
19		Multi Family	29,866		
20		Mobile Homes	1,863		
21	Gas Customers (only)				
22	Owners - Total				
23		Single Family			
24		Multi Family			
25		Mobile Homes			
26	Renters - Total				
27		Single Family			
28		Multi Family			
29		Mobile Homes			
30					
31	Total Homes Treated in PY2010		121,016	116%	
32	Total Homes Eligible in PY ⁽¹⁾		104,500		
33					
34	⁽¹⁾ Based on Attachment H of D0811031				
35					
36	Penetration History				
37	Year ⁽²⁾	Homes Treated	Ineligible & Unwilling ⁽³⁾	Estimated Eligible in Current Year	Current Year Penetration Rate for Homes
38	2002	29,685			
39	2003	33,348			
40	2004	38,996			
41	2005	36,420			
42	2006	53,017			
43	2007	44,323			
44	2008	54,635			
45	2009	61,834	22,109	83,445	74%
46	2010	121,016	41,110	83,445	145%
47	2011				
48	2012				
49	2013				
50	2014				
51	2015				
52	2016				
53	2017				
54	2018				
55	2019				
56	2020				
57	Total Homes Treated since 2002	473,274			
58					
59	⁽²⁾ Homes treated since 2002 are reported to track progress toward meeting the 2020 Programmatic Initiative. Data from prior years have been entered from prior LIEE Annual Reports.				
60	⁽³⁾ Ineligible & Unwilling homes include situations where owners refuse to make required copayments, postponements are requested, owners do not grant approval or submit authorization forms, accounts are not active, homes have been served through another program such as LIHEAP, documents are incomplete/missing, or customers are not interested. SCE recognizes there will be subsequent opportunities to serve some of these customers during the program cycle.				
61					
62					
63	Year	Utility in Shared Service Territory	Eligible Households in Shared Service Territory	Eligible households treated by both utilities in shared service territory	
64					
65	2010	PG&E	6,754	3,582	
66	2010	SoCalGas	1,163,346	34,740	
67	2010	SDG&E	N/A	N/A	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
PY2010 LIEE and CARE Annual Report LIEE Table 6 (Amended March 2012) LIEE Installation Cost of Program Installation Contractors Southern California Edison																			
1																			
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
26																			
27																			
28																			
29																			
30																			
31																			
32																			
33																			
34																			
35																			
36																			
37																			
38																			
39																			
40																			
41																			
42																			
43																			
44																			
45																			
46																			
47																			
48																			
49																			
50																			
51																			
60																			
61																			
62																			
63																			
64																			

	A	B	C	D	E	F	G	H
1	PY2010 LIEE and CARE Annual Report LIEE Table 8 (Amended March 2012) Detail by Housing Type and Source Southern California Edison							
2	Customer	Housing Type	2010 Energy Savings			2010 Expenses ^[1]	2010 Households Treated	2010 Households Eligible
3			(mWh)	MW	(mTherm*)			
4	Gas and Electric Customers							
5	Owners - Total							
6		Single Family						
7		Multi Family						
8		Mobile Homes						
9	Renters - Total							
10		Single Family						
11		Multi Family						
12		Mobile Homes						
13	Electric Customers (only)							
14	Owners - Total							
15		Single Family	16,961	5.87		\$ 34,466,766	43,620	
16		Multi Family	172	0.04		\$ 297,690	764	
17		Mobile Homes	3,327	1.07		\$ 5,392,078	8,916	
18	Renters - Total							
19		Single Family	9,382	1.82		\$ 14,931,581	35,987	
20		Multi Family	4,529	0.91		\$ 9,222,276	29,866	
21		Mobile Homes	537	0.11		\$ 816,490	1,863	
22	Gas Customers (only)							
23	Owners - Total							
24		Single Family						
25		Multi Family						
26		Mobile Homes						
27	Renters - Total							
28		Single Family						
29		Multi Family						
30		Mobile Homes						
31								
32	Total Homes Treated in PY2010						121,016	
33	Total Homes Eligible in PY2010 ^[2]							1,439,859
34								
35								
36	* Thousands of Therms							
37	^[1] Excluding indirect program costs							
38	^[2] Based on Attachment H of D0811031							

	A	B	C	D	E	F
1	PY2010 LIEE and CARE Annual Report LIEE Table 9 (Amended March 2012) Life Cycle Bill Savings by Measure Southern California Edison					
2	Measure Description	PY Number Installed	Per Measure Electric Impact - Average (kWh)	Per Measure Gas Impact (Therms)	Effective Useful Life (EUL)	2010 Total Measure Life Cycle Bill Savings
3	Heating Systems					
4	Furnaces	1	-			
5	Cooling Measures					
6	A/C Replacement - Room	1,276	119		15	\$ 337,312
7	A/C Replacement - Central	2,626	709		18	\$ 5,207,309
8	A/C Tune-up - Central					
9	A/C Services - Central	2,038	1,087		7	\$ 2,026,363
10	Heat Pump	69	679		15	\$ 103,990
11	Evaporative Coolers	14,106	196		15	\$ 6,153,826
12	Evaporative Cooler Maintenance	2,507	69		4	\$ 85,807
13	Infiltration & Space Conditioning					
14	Envelope and Air Sealing Measures	664	42		13	\$ 52,034
15	Duct Sealing	2,399	312		18	\$ 2,092,447
16	Attic Insulation	5	N/A		20	N/A
17	Water Heating Measures					
18	Water Heater Conservation Measures	502	267		12	\$ 227,093
19	Water Heater Replacement - Gas					
20	Water Heater Replacement - Electric					
21	Tankless Water Heater - Gas					
22	Tankless Water Heater - Electric					
23	Lighting Measures					
24	CFLs	246,798	16		9	\$ 4,789,112
25	Interior Hard wired CFL fixtures	780				-
26	Exterior Hard wired CFL fixtures	2,576	254		16	\$ 476,936
27	Torchiere		191		9	\$ 596,723
28	Refrigerators					
29	Refrigerators -Primary	25,283	756		18	\$53,416,928
30	Refrigerators - Secondary					
31	Pool Pumps					
32	Pool Pumps	2,163	1,400		10	\$ 4,144,327
33	New Measures					
34	Forced Air Unit Standing Pilot Change Out					
35	Furnace Clean and Tune					
36	High Efficiency Clothes Washer					
37	Microwave					
38	Thermostatic Shower Valve					
39	LED Night Lights					
40	Occupancy Sensor					
41						
42						
43						
44						
45	Pilots					
46	A/C Tune-up Central					
47	Interior Hard wired CFL fixtures					
48	Ceiling Fans					
49	In-Home Display					
50	Programmable Controllable Thermostat					
51	Forced Air Unit					
52	Microwave					
53	High Efficiency Clothes Washer					
54						
55	Total Homes Served by the Program	121,016				\$ 79,710,207
56	Life Cycle Bill Savings Per Home					\$ 658.67