## BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Southern California Edison Company (U 338-E) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets.

Application 11-05-017 (Filed May 16, 2011)

Application of Southern California Gas Company (U904G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014.

Application 11-05-018 (Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U39M).

Application 11-05-019 (Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U902M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014.

Application 11-05-020 (Filed May 16, 2011)

# AMENDMMENT TO ANNUAL REPORT ACTIVITY OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW INCOME ASSISTANCE PROGRAMS FOR 2013 PREVIOUSLY FILED ON MAY 1, 2014

Kim F. Hassan

Attorney for:

SAN DIEGO GAS & ELECTRIC COMPANY

555 W. 5<sup>th</sup> Street, GT14E7 Los Angeles, CA 90013 Telephone: (213) 244-3061 Facsimile: (213) 629-9620

E-Mail: khassan@semprautilities.com

June 27, 2014

#### BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Southern California Edison
Company (U 338-E) for Approval of its 2012-2014
California Alternate Rates for Energy and Energy
Savings Assistance Programs and Budgets.

Application 11-05-017 (Filed May 16, 2011)

Application of Southern California Gas Company (U904G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014.

Application 11-05-018 (Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U39M).

Application 11-05-019 (Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U902M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014.

Application 11-05-020 (Filed May 16, 2011)

#### AMENDMMENT TO ANNUAL REPORT ACTIVITY OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW INCOME ASSISTANCE PROGRAMS FOR 2013 PREVIOUSLY FILED ON MAY 1, 2014

The purpose of this Amendment to the San Diego Gas & Electric Company (SDG&E) California Alternate Rates for Energy (CARE) program and Energy Savings Assistance (ESA) Program for program year 2013 is to provide a corrected ESA Program - Table 7- Expenditures by Cost Elements, which was attached to the Annual Report previously filed on May 1, 2014 with the California Public Utilities Commission's Energy Division.

Respectfully Submitted,

/s/ Kim F. Hassan Kim F. Hassan

Attorney for:

SAN DÍEGO GAS & ELECTRIC COMPANY

555 W. 5<sup>th</sup> Street, GT14E7 Los Angeles, CA 90013 Telephone: (213) 244-3061 Facsimile: (213) 629-9620

E-Mail: khassan@semprautilities.com June 27, 2014

### San Diego Gas Electric Company

	A		В		С		D		E	
	PY 2013 Energy Savings Assistance Program Annual Report  ESAP Table 7									
1	Expenditures Recorded by Cost Element									
2	ESA Program:		Labor		Non-Labor		Contractor		Total	
3	Energy Efficiency									
4	Appliances	\$	-	\$	-	\$	2,339,529	\$	2,339,529	
5	Domestic Hot Water	\$	-	\$	-	\$	1,152,133	\$	1,152,133	
6	Enclosure	\$	-	\$	-	\$	3,819,893	\$	3,819,893	
7	HVAC	\$	-	\$	-	\$	2,644,717	\$	2,644,717	
8	Maintenance	\$	_	\$	-	\$	342,502	\$	342,502	
9	Lighting	\$	-	\$	-	\$	1,700,003	\$	1,700,003	
10	Miscellaneous	\$	_	\$	-	\$	46,795	\$	46,795	
11	Customer Enrollment	\$	-	\$	-	\$	2,726,782	\$	2,726,782	
12	In Home Education	\$	-	\$	-	\$	387,880	\$	387,880	
13	Pilot	\$	-	\$	-	\$	-	\$	-	
14	Energy Efficiency TOTAL	\$	-	\$	-	\$	15,160,233	\$	15,160,233	
15										
16	Training Center	\$	-	\$	-	\$	-	\$	-	
17	Inspections	\$	96,939	\$	624	\$	-	\$	97,563	
18	Marketing and Outreach	\$	2,043	\$	737,761	\$	-	\$	739,804	
19	Statewide Marketing Education and Outreach	\$	<del>-</del>	\$	4,548	\$	-	\$	4,548	
20	Measurement and Evaluation Studies	\$	-	\$	73,405	\$	=	\$	73,405	
	Regulatory Compliance	\$	166,954	\$	45,449		=	\$	212,403	
	General Administration	\$	1,141,198	\$	438,375		-	\$	1,579,573	
23	CPUC Energy Division	\$	-	\$	7,119	\$	-	\$	7,119	
24							47.400.000		47.07.4.04	
25	TOTAL PROGRAM COSTS	\$	1,407,134	\$	1,307,282	\$	15,160,233	\$	17,874,649	