

## March 19, 2012

## VIA ELECTRONIC MAIL

Edward Randolph Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: Southern California Edison Company's (U 338-E) Errata to Annual Progress Reports for Low Income Programs for

2009 and 2010

Dear Mr. Randolph:

Southern California Edison Company (SCE) submitted its 2009 and 2010 Annual Reports for Low Income Programs on May 3, 2010 and May 2, 2011 respectively. The Annual Reports were served on the parties to the Low Income Application proceeding. SCE recently discovered errors within some tables in these reports. SCE hereby submits its corrected 2009 LIEE Tables 2, 3, 4, 6, 8, 9, and 11 and 2010 LIEE Tables 2, 4, 6, 8, and 9.

Very truly yours,

/s/ Monica Ghattas

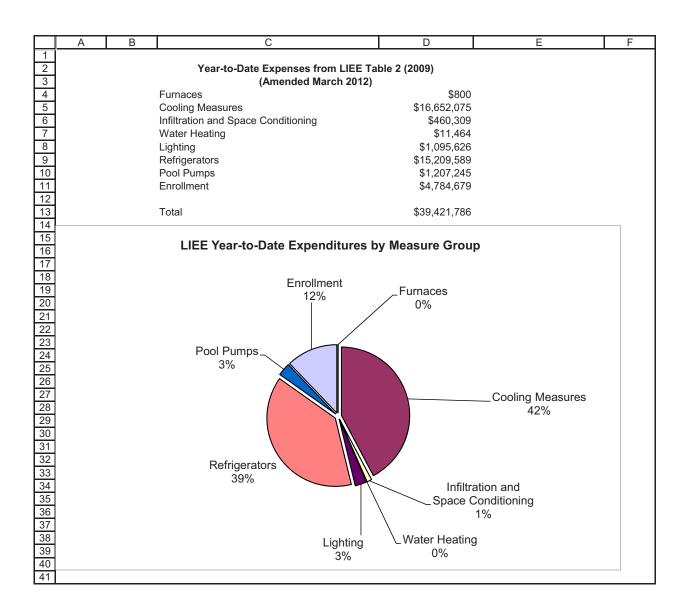
Monica Ghattas

cc: Administrative Law Judge Kimberly H. Kim, CPUC (via email only)
Hazlyn Fortune, CPUC (via email only)
Tory Francisco, CPUC (via email only)
Ava Tran, CPUC (via email only)
Syreeta Gibbs, CPUC (via email only)
Megha Lakhchaura, CPUC (via email only)
Camille Watts-Zagha, DRA (via email only)
Rashid Rashid, DRA (via email only)

Enclosure(s)

Attachment A
2009 and 2010 LIEE Tables

				RE Annual	-			
	LIEE Expen		•	ded March ⁄ings by Me		Installed	I	
1				rnia Ediso	n			
2						Expensed	Installations	
3	Measures	Units	Quantity Installed	kWh <sup>[5]</sup> (Annual)	kW <sup>[5]</sup> (Annual)	Therms (Annual)	Expenses	% of Expenditure
	Heating Systems Furnaces	Each	3				\$800	0%
6	Cooling Measures							
7	re replacement recom	Each Each	982 2,092	108,693	126 1,216		\$746,313 \$7,434,093	2% 19%
9	A/C Replacement - Central A/C Tune-up - Central	Each	2,092	1,457,392	1,210		\$7,434,093	1970
10	A/C Services - Central	Each	866	1,017,369	546		\$112,580	0%
11	Heat Pump Evaporative Coolers	Each Each	57 8,370	45,109 1,621,735	22 303		\$208,770 \$8.089.839	1% 21%
	Evaporative Coolers  Evaporative Cooler Maintenance	Each	756	64,799	0		\$60,480	0%
14	Infiltration & Space Conditioning		100					
	Envelope and Air Sealing Measures [1] Duct Sealing	Home Home	429 1,861	23,147 588,924	91 841		\$50,909 \$409,400	1%
	Attic Insulation	Home	0	500,924	041		\$409,400	1%
18	Water Heating Measures							
19	Water Heater Conservation Measures [2]	Home	276	76,792	17		\$11,464	
20	Water Heater Replacement - Gas Water Heater Replacement - Electric	Each Each						
22	Tankless Water Heater - Gas	Each						
	Tankless Water Heater - Electric	Each						
25	Lighting Measures CFLs	Each	141,828	2,269,248	284		\$984,310	2%
26	Interior Hard wired CFL fixtures	Each						
	Exterior Hard wired CFL fixtures	Each	549	139,501	0		\$46,665	0%
	Torchiere Refrigerators	Each	1,368	261,288	26		\$64,651	0%
30	Refrigerators -Primary	Each	18,816	14,287,700	2,425		\$15,209,589	39%
	Refrigerators - Secondary	Each						
	Pool Pumps Pool Pumps	Each	1,106	1,548,400	597		\$1,207,245	3%
34	New Measures		1,100	1,040,400	001		Ψ1,201,240	070
	Forced Air Unit Standing Pilot Change Out Furnace Clean and Tune	Each Each						
	High Efficiency Clothes Washer	Each						
38	Microwave	Each						
39	Thermostatic Shower Valve LED Night Lights	Each Each						
41	Occupancy Sensor	Lacii						
42								
43								
45								
46			-					
	Pilots							
49	A/C Tune-up Central	Home						
	Interior Hard wired CFL fixtures Ceiling Fans	Each Each						
52	In-Home Display	Each						
	Programmable Controllable Thermostat	Each						
	Forced Air Unit Microwave	Each						
56	High Efficiency Clothes Washer							
57 58	Customer Enrollment							
	Outreach & Assessment	Home	63,057				\$4,256,831	11%
60	In-Home Education	Home	35,187				\$527,848	1%
61	Education Workshops	Participant			-			
63								
64	Total Savings			23,510,097	6,493	-	\$39,421,786	
66	Homes Weatherized [3]	Home	430					
67								
68	Homes Treated - Single Family Homes Treated	Home	44,678					
70	- Multi-family Homes Treated	Home	10,907					
71	- Mobile Homes Treated	Home	6,249					
72 73	- Total Number of Homes Treated # Eligible Homes to be Treated for PY [4]	Home Home	61,834 83,445					
	% Of Homes Treated	%	74%					
75								
76 77	- Total Master-Metered Homes Treated	Home	3,777					
- ' '	<sup>[1]</sup> Envelope and Air Sealing Measures may inc	lude outlot co	er nlate acc	kets attic acco	es woatha	rization wo	atherstringing	door caulking
78	minor home repairs. Minor home repairs predo							uooi, oauikiiiy,
79	[2] Water Heater Conservation Measures may in							et aerators.
80	[3] Weatherization may consist of attic insulation							
81								-
	<sup>[5]</sup> Energy savings and demand estimates are b							
	sources as described in Attachment A-2 of SCE			port of Applica	tion for Ap	proval of Lo	ow-Income Asist	ance Programs
82	and Budgets for Program Years 2009 through 2	:011, filed July	16, 2008.					



	А	В	С	D	Е	F	G
			2009 LIEE and EE Table 3 (A LIEE Cos Southern C	mended M t-Effective	March 20 eness	-	
1			Journelli				
2		D ()	( D ( ) ( )	PY - Record		C'	4:11:
3		Rati	o of Benefits Over	Costs	Net B	enefits; \$ N	/IIIIons
4	Program Year	Utility Cost Test	Total Resource Cost Test <sup>[2]</sup>	Modified Participant Test	Utility Cost Test	Total Resource Cost Test <sup>[2]</sup>	Modified Participant Test
5	2009	0.77	0.61	0.76	\$ (9.75)	\$ (16.73)	\$ (10.44)
6	2008	0.72	0.61	0.75	\$ (10.81)	\$ (14.83)	\$ (9.45)
7	2007	0.59	0.52	1.29	\$ (13.25)	\$ (15.59)	\$ 9.29
8	2006	0.81	0.72	1.36	\$ (5.92)	\$ (8.91)	\$ 11.31
9	2005	0.69	0.59	0.99	\$ (6.98)	\$ (9.31)	\$ (0.17)
10	2004	0.82	0.63	1.05	\$ (2.89)	\$ (5.90)	\$ 0.79
11	2003	0.73	0.58	1.04	\$ (5.13)	\$ (7.70)	\$ 0.74
12	2002	1.08	0.93	1.94	\$ 1.16	\$ (1.14)	\$ 14.25
13 14	<sup>[1]</sup> Source c			_			
	Resource E	Benefit	\$ 26,231,756	E-			
-	Utility NEB Participant	NED	\$ 6,254,099 \$ 1,704,473	LIPPT W LIPPT W			
	Total Cost		\$ 1,704,473 \$ 42,958,813	E-			
	Utility Cost	` ,	\$ 42,237,183	E-			
	Bill Saving	` '	\$ 30,809,492	LIPPT W			
21		()	<b>*</b> ***********************************				
22	Data from p	orior years	have been entered	from prior L	IEE Annual	Reports	
23	benefits. T effectivene	he Commisss using the	the Total Resourcesion has directed e Utility Cost Test	the utilities to and the Modi	measure L fied Particip	IEE progran	m cost

	l A	В	С	D	E
l i			and CARE Annual		
1 1				•	
			(Amended March	2012)	
			EE Penetration		
1		Souther	rn California Edisoi	1	
		1		Current Year Penetration	
2	Customer	Housing Type	# Homes Treated	Rate for Homes Treated	
	Gas and Electric Customers				
	Owners - Total				
5		Single Family			
6		Multi Family			
7 8	Renters - Total	Mobile Homes			
9	Renters - Total	Single Family			
10		Multi Family			
11		Mobile Homes			
	Electric Customers (only)				
13	Owners - Total	Single Family	26,395		
15		Multi Family	438		
16		Mobile Homes	5,370		
17	Renters - Total				
18		Single Family	18,283		
19		Multi Family	10,469		
20	Gas Customers (only)	Mobile Homes	879		
	Owners - Total				
23		Single Family			
24		Multi Family			
25	Dantana Tatal	Mobile Homes			
26	Renters - Total	Single Family			
28		Multi Family			
29		Mobile Homes			
30					
	Total Homes Treated in PY2010		61,834	59%	
32	Total Homes Eligible in PY [1]		104,500		
-	[1] Based on Attachment H of D0811	N31			
35	based on Attachment 11 of Booth	001			
36		Pe	netration History		
	Year <sup>[2]</sup>	Hamas Treated		Estimated Eligible in	Current Year
37	Year <sup>1-3</sup>	Homes Treated	Ineligible & Unwilling [3]	Current Year	Penetration Rate for Homes
	2002				
-		29,685			
	2003	33,348			
	2004	33,348 38,996			
41	2004 2005	33,348 38,996 36,420			
41 42	2004	33,348 38,996 36,420 53,017			
41 42 43 44	2004 2005 2006 2007 2008	33,348 38,996 36,420 53,017 44,323 54,635			
41 42 43 44 45	2004 2005 2006 2007 2008 2009	33,348 38,996 36,420 53,017 44,323	22,109	83,445	74%
41 42 43 44 45 46	2004 2005 2006 2007 2008 2009 2010	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47	2004 2005 2006 2007 2008 2009 2010 2011	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48	2004 2005 2006 2007 2008 2009 2010	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50	2004 2005 2006 2007 2008 2009 2010 2011 2012 2012 2013 2014	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2014 2015	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50 51	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2015 2016	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50 51 52 53	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50 51 52 53 54	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2015 2016	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	33,348 38,996 36,420 53,017 44,323 54,635 61,834	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2014 2015 2016 2017 2018 2018	33,348 38,996 36,420 53,017 44,323 54,635	22,109	83,445	74%
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002	33,348 38,996 36,420 53,017 44,323 54,635 61,834			
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002	33,348 38,996 36,420 53,017 44,323 54,635 61,834	ess toward meeting the 2		
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002	33,348 38,996 36,420 53,017 44,323 54,635 61,834	ess toward meeting the 2		
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes included	33,348 38,996 36,420 53,017 44,323 54,635 61,834 352,258 orted to track progr LIEE Annual Reported estituations where	ess toward meeting the 2 is.	020 Programmatic Initiative	. Data from prior
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes inclurequested, owners do not grant appirequested, owners do not grant appired.	33,348 38,996 36,420 53,017 44,323 54,635 61,834 352,258 orted to track progr LIEE Annual Repor	ess toward meeting the 2 is.  owners refuse to make re orization forms, accounts	020 Programmatic Initiative quired copayments, postpoare not active, homes have	. Data from prior nements are been served
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes inclurequested, owners do not grant appir through another program such as LI	33,348 38,996 36,420 53,017 44,323 54,635 61,834 352,258 orted to track progr	ess toward meeting the 2 is.  owners refuse to make re orization forms, accounts are incomplete/missing, or	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest	. Data from prior nements are been served ed. SCE
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes inclurequested, owners do not grant appirequested, owners do not grant appired.	33,348 38,996 36,420 53,017 44,323 54,635 61,834 352,258 orted to track progr	ess toward meeting the 2 is.  owners refuse to make re orization forms, accounts are incomplete/missing, or	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest	. Data from prior nements are been served ed. SCE
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes inclurequested, owners do not grant appir through another program such as LI	33,348 38,996 36,420 53,017 44,323 54,635 61,834  352,258  orted to track progr LIEE Annual Repordes situations where roval or submit auth HEAP, documents apportunities to ser	ess toward meeting the 2 ts. owners refuse to make re orization forms, accounts are incomplete/missing, orve some of these custom	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest	. Data from prior nements are been served ed. SCE
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repyears have been entered from prior requested, owners do not grant app through another program such as LI recognizes there will be subsequent	33,348 38,996 36,420 53,017 44,323 54,635 61,834  352,258  orted to track progreller Annual Report de situations where roval or submit auth HEAP, documents apportunities to ser	ess toward meeting the 2its.  owners refuse to make reorization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in	220 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest ers during the program cycl Eligible households treated by both utilities	. Data from prior nements are been served ed. SCE
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes inclurequested, owners do not grant appir through another program such as LI	33,348 38,996 36,420 53,017 44,323 54,635 61,834  352,258  orted to track progr LIEE Annual Report de situations where roval or submit auth HEAP, documents a opportunities to sei  Utility in Shared Service	ess toward meeting the 2its.  owners refuse to make reorization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in	020 Programmatic Initiative quired copayments, postpo are not active, homes have coustomers are not interest ers during the program cycl  Eligible households treated by both utilities in shared service	. Data from prior nements are been served ed. SCE
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002 are repyears have been entered from prior [3] Ineligible & Unwilling homes inclurequested, owners do not grant appithrough another program such as LI recognizes there will be subsequent	33,348 38,996 36,420 53,017 44,323 54,635 61,834  352,258  orted to track progr LIEE Annual Report de situations where roval or submit auth HEAP, documents a opportunities to ser  Utility in Shared Service Territory	ess toward meeting the 2 its.  owners refuse to make re orization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in Shared Service Territory	220 Programmatic Initiative quired copayments, postporare not active, homes have or customers are not interest ers during the program cycl Eligible households treated by both utilities in shared service territory	. Data from prior nements are been served ed. SCE
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repyears have been entered from prior requested, owners do not grant app through another program such as LI recognizes there will be subsequent	33,348 38,996 36,420 53,017 44,323 54,635 61,834  352,258  orted to track progr LIEE Annual Report de situations where roval or submit auth HEAP, documents a opportunities to sei  Utility in Shared Service	ess toward meeting the 2- ts. owners refuse to make re orization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in Shared Service	020 Programmatic Initiative quired copayments, postpo are not active, homes have coustomers are not interest ers during the program cycl  Eligible households treated by both utilities in shared service	. Data from prior nements are been served ed. SCE

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F					믬	P E Install	Y2009 LIEE Tallation C	LIEE a tble 6 ( ost of uthern	99 LIEE and CARE Annual F Table 6 (Amended March 2 n Cost of Program Installati Southern California Edison	RE Ani ded Ma am Ins rnia E	PY2009 LIEE and CARE Annual Report LIEE Table 6 (Amended March 2012) LIEE Installation Cost of Program Installation Contractors Southern California Edison	oort 2)   Conti	actors						
2	Unit of Measure			CB	CBO/WMDVBE	VBE					Non-CBO/WMDVBE	WMDVE	m			20	2009 Program Total	Fotal	
3		Installations	tions	$\prod_{i=1}^{n}$	llings		Costs		Installations	tions	Dwellings	sbi	Costs	Н		Households	Costs	Cost/ Unit	Cost/
5 Dwellings	Each	Onits	%	Onits	-	%	မာ	%	Units	%	Onits	%	↔	ч %	Installed				Household
9																			
7 Heating Systems	T P P P P P P P P P P P P P P P P P P P	ď	100%		3 100	100%	800	100%						ŀ	ď	ď	\$008 \$008	\$ 266.67	266.67
9 Cooling Measures	Lagi		2			_	200	200							,	2		>	
10 A/C Replacement - Room	Each	982		Ц	928 100	s		100%				H		H	982	928	\$ 746,313	\$ 759.99	\$ 804.22
	Each	2,092	100%			_	,434,093	100%				1			2,092	2,091	_		ന
12 A/C Tune-up - Central 13 A/C Services - Central	Each	866	100%				112 580	100%				1		$\frac{1}{1}$	966	866		€.	
14 Heat Pump	Each	57	10		-	φ.	208,770	100%					+		57	57	\$ 208,770	\$3	က်
15 Evaporative Coolers	Each	8,317 99	%66 83%	00	8,317 99%	<del>⇔</del> 4	8,037,844	%66	126	17%	126	1%	51,995	1%	8,370	8,370	\$ 8,089,839	\$ 966.53	\$ 966.53
17 Infiltration & Space Conditioning	Laci	000	000			-	00,4,00	% 23	120	0/ /-	071	0/ /-		0/ /	0007	0007		9	
18 Envelope and Air Sealing Measures	Home	429 100	100%	L	129 100	100% \$		100%						ŀ	429			\$ 118.67	s
19 Duct Sealing	Home	1,861	100%	Ш	1,861 100		409,400	100%							1,861	1,861	\$ 409,400	↔	\$ 219.99
20 Attic Insulation	ноше				-									-					
22 Water Heating Measures	Home	276	400%	L	276 100%	\$  %(	11 464	100%						F	976	976	11 464	\$ 41.54	41 54
23 Water Heater Replacement - Gas	Each	27	202		2		t,	2							2			>	<b>→</b>
	Each		Ц		H														
	Each				+			1											
26 Tankless Water Heater - Electric	Each				+									1					
	Each	113,536	80%	34.818	_	\$   %22	788.982	%08	28.292	20%	10.654	23%	195,328 2	20%	141.828	45.472	\$ 984.310	\$ 6.94	\$ 21.65
29 Interior Hard wired CFL fixtures	Each																		
30 Exterior Hard wired CFL fixtures	Each	549	100%		424 100	100% \$	46,665	100%	640	450/	040	450/	20 020	450/	549	424	\$ 46,665	\$ 85.00	
31 Torchlere 32 Refrigerators	Each	CC/	22%				33,00		613	45%	613	45%	7 076,87	0%0	1,308	1,300		Ð	φ 4/ ·Z0
33 Refrigerators -Primary	Each	18,816	100%	18,816	316 100%	ш	\$ 15,209,589	100%		П		H	H	H	18,816	18,816	\$15,209,589	\$ 808.33	\$ 808.33
34 Refrigerators - Secondary	Each				+	$\frac{1}{2}$								1	1				
36 Pool Pumps	Each	1,106	100%	L	1,106 100%		\$ 1,207,245	100%						H	1,106	1,106	\$ 1,207,245	\$1,091.54	\$ 1,091.54
37 New Measures																			
38 Forced Air Unit Standing Pilot	Each			1	+	+		1				1		1	Ì				
40 High Efficiency Clothes Washer	Each				+	-													
	Each		Ц		${\mathbb H}$			Ħ				H							
42 Thermostatic Shower Valve	Each				+	+		1											
44 Occupancy Sensor	Each				-														
45			Ц	Ц	H			H				H							
46					$\exists$			Ħ											
47					+	$\frac{1}{1}$		1				$\dagger$							
49					$\vdash$	L		İ				t							
20			Ц		H							۱		H	١				
51 Pilots				_	-	_								ŀ					
61 Customer Enrollment					-									-					
	Home			_	_	s	398,084	%28	9,622	15%	г	_	558,747	L	63,057	63,057	les.	69	ı
63 In-Home Education	Home	32,402	95%	32,402	-	7 \$ %26	486,073	95%	2,785	%8	2,785	%8	\$ 41,775	%8	35,187	35,187	\$ 527,848	\$ 15.00	\$ 15.00
	Participant				$\dashv$	$\frac{1}{2}$						1		4	1				

	A	В			С		D		E		F	G	Н
1		Detail	Γabl by	e 8 Hou	nd CA (Amen using T n Califo	dec yp	d Ma e an	rch 2 d So	2012) urce	)			
2					2009 E	Ener	gy Sa	vings			2009	2009	2009
3	Customer	Housing T	ype		(mWh)	1	WW	(mTh	erm*)		enses <sup>[1]</sup>	Households Treated	Households Eligible
4	Gas and Electric Customers												
5	Owners - Total												
6		Single Fam	ily										
7		Multi Family	/										
8		Mobile Hon	ies										
9	Renters - Total												
10		Single Fam	ily										
11		Multi Family											
12		Mobile Hon	ies										
13	Electric Customers (only)												
14	Owners - Total												
15		Single Fam			11,374		3.78			\$ 23	3,205,677	26,395	
16		Multi Family			162		0.04			\$	261,553	438	
17		Mobile Hon	ies		2,088	3	0.71			\$ 4	,315,431	5,370	
18	Renters - Total												
19		Single Fam			6,827		1.38				,841,042	18,283	
20		Multi Family			2,685		0.50				,815,760	10,469	
21		Mobile Hon	ies		373		0.07			\$	612,095	879	
22	Gas Customers (only)												
23	Owners - Total					4							
24		Single Fam											
25		Multi Family											
26		Mobile Hon	ies										
$\vdash$	Renters - Total												
28		Single Fam											
29		Multi Family											
30		Mobile Hon	ies										
31		-										61.05	
-	Total Homes Treated in PY2009					+						61,834	
-	Total Homes Eligible in PY2009 <sup>[2]</sup>												83,445
34													
35													
36	* Thousands of Therms												
37	[1] Excluding indirect program costs												
38	<sup>[2]</sup> Based on Attachment H of D081103	1											

A-6

1	LIEE Ta Life Cy	able 9 (Ar /cle Bill \$	CARE Ann mended Mar Savings by I alifornia Ed	rch 2012) Measure		
2	Measure Description	PY Number Installed	Per Measure Electric Impact - Average (kWh)	Per Measure Gas Impact (Therms)	Effective Useful Life (EUL)	2009 Total Measure Life Cycle Bill Savings
_	Heating Systems	2				
-	Furnaces Cooling Measures	3	-			
	A/C Replacement - Room	982	111		15	\$ 140,246
	A/C Replacement - Central	2,092	697		18	\$ 2,117,775
	A/C Tune-up - Central					
_	A/C Services - Central	866	1,175		7	\$ 731,794
_	Heat Pump	57	791		15	\$ 58,204
	Evaporative Coolers Evaporative Cooler Maintenance	8,370 756	194 86		15	\$ 2,092,509 \$ 28.563
	Infiltration & Space Conditioning	7 30	00		4	ψ ∠0,303
	Envelope and Air Sealing Measures	429	54		13	\$ 27,029
	Duct Sealing	1,861	316		18	\$ 856,794
16	Attic Insulation					
	Water Heating Measures					
_	Water Heater Conservation Measures	276	278		12	\$ 84,608
	Water Heater Replacement - Gas					
	Water Heater Replacement - Electric Tankless Water Heater - Gas					
	Tankless Water Heater - Electric					
	Lighting Measures					
	CFLs	141,828	16		9	\$ 2,005,039
25	Interior Hard wired CFL fixtures					
_	Exterior Hard wired CFL fixtures	549	254		16	\$ 187,941
_	Torchiere	1,368	191		9	\$ 230,866
	Refrigerators	40.040	750		40	£00.704.000
	Refrigerators - Primary Refrigerators - Secondary	18,816	759		18	\$20,761,838
	Pool Pumps					
	Pool Pumps	1,106	1,400		10	\$ 1.486.286
	New Measures					, , , , , ,
	Forced Air Unit Standing Pilot Change Out					
	Furnace Clean and Tune					
-	High Efficiency Clothes Washer					
_	Microwave Thermostatic Shower Valve					
	LED Night Lights		1			
	Occupancy Sensor					
41	. ,					
42						
43						
44	Bu .					
	Pilots					
	A/C Tune-up Central Interior Hard wired CFL fixtures					
	Ceiling Fans					
	In-Home Display					
50	Programmable Controllable Thermostat					
	Forced Air Unit					
52	Microwave		· · · · · · · · · · · · · · · · · · ·			
53	High Efficiency Clothes Washer					
54						

D

	А	В	С	D	Е
1	L	Y2009 LIEE a IEE Table 11 Savings Cald Southerr	(Amended M	larch 2012) Program Y	
2	Program Year <sup>[1]</sup>	Program Costs	Program Lifecycle Bill Savings	Program Bill Savings/ Cost Ratio	Per Home Average Lifecycle Bill Savings
3	2007	\$ 32,525,807	\$ 40,619,019	1.25	\$ 916
4	2008	\$ 38,137,700	\$ 56,164,774	1.47	\$ 1,028
5	2009	\$ 44,051,560	\$ 30,809,492	0.70	\$ 498
6				_	
7	<sup>[1]</sup> Report Activity f prior LIEE Annual		Data from prior ye	ears have beer	entered from

				RE Annual ded March	•			
1	LIEE Expens	ses and Er	nergy Sav		easures	Installed	I	
2		1		PY Co	mpleted &	Expensed	Installations	
3	Measures	Units	Quantity Installed	kWh <sup>[5]</sup> (Annual)	kW <sup>[5]</sup> (Annual)	Therms (Annual)	Expenses	% of Expenditure
	Heating Systems Furnaces	Each	1				\$382	0%
6	Cooling Measures							
	A/C Replacement - Room A/C Replacement - Central	Each Each	1,276 2,626	151,917 1,862,909	182 1,552		\$949,633 \$9,327,350	2% 16%
9	A/C Tune-up - Central	Each						
	A/C Services - Central Heat Pump	Each Each	2,038 69	2,215,190 46,835	1,356 21		\$265,203 \$255,808	0% 0%
12	Evaporative Coolers	Each	14,106	2,771,531	514		\$12,951,281	22%
	Evaporative Cooler Maintenance	Each	2,507	171,804			\$200,560	0%
	Infiltration & Space Conditioning Envelope and Air Sealing Measures [1]	Home	664	27,908	109		\$106,244	
16	Duct Sealing	Home	2,399	748,571	1,096		\$521,150	1%
	Attic Insulation Water Heating Measures	Home	5	N/A	N/A		\$4,624	
19	Water Heating Measures  Water Heater Conservation Measures [2]	Home	502	134,036	29		\$19,856	
20	Water Heater Replacement - Gas	Each		,			* 12,222	
	Water Heater Replacement - Electric Tankless Water Heater - Gas	Each Each						
	Tankless Water Heater - Gas Tankless Water Heater - Electric	Each						
24	Lighting Measures						4	
	CFLs Interior Hard wired CFL fixtures	Each Each	246,798	3,948,768	494		\$1,568,066	3%
27	Exterior Hard wired CFL fixtures	Each	780	198,198			\$66,300	0%
	Torchiere Refrigerators	Each	2,576	492,016	49		\$120,431	0%
	Refrigerators -Primary	Each	25,283	19,109,853	3,244		\$20,070,174	34%
	Refrigerators - Secondary	Each						
	Pool Pumps Pool Pumps	Each	2,163	3,028,200	1,168		\$2,256,696	4%
34	New Measures		_,,,,,		.,			.,,
	Forced Air Unit Standing Pilot Change Out Furnace Clean and Tune	Each Each						
37	High Efficiency Clothes Washer	Each						
	Microwave	Each						
	Thermostatic Shower Valve LED Night Lights	Each Each						
41								
42								
44								
45 46								
47								
	Pilots	.,						
	A/C Tune-up Central Interior Hard wired CFL fixtures	Home Each						
51	Ceiling Fans	Each						
	In-Home Display Programmable Controllable Thermostat	Each Each						
	Forced Air Unit	Each						
	Microwave High Efficiency Clothes Washer							
57	Flight Efficiency Clothes Washer							
	Customer Enrollment	.,	100 710				00.570.004	450/
	Outreach & Assessment In-Home Education	Home Home	122,719 94,983				\$8,579,681 \$1,341,840	15% 2%
61	Education Workshops	Participant					T 1,1 - 1 1,1 - 1	-,-
62								
	Total Savings			34,907,736	9,814		\$58,605,277	
66	Homes Weatherized [3]	Home	711					
67								
69	Homes Treated - Single Family Homes Treated	Home	79,607					
70	- Multi-family Homes Treated	Home	30,630					
71	- Mobile Homes Treated	Home	10,779					
72	- Total Number of Homes Treated # Eligible Homes to be Treated for PY [4]	Home Home	121,016 104,500					
74	% Of Homes Treated	%	116%					
75 76	- Total Master-Metered Homes Treated	Home	7,076					
77	Total Master-Metered Homes Heated	HOINE	1,010					
Ė	<sup>[1]</sup> Envelope and Air Sealing Measures may incl	ude outlet cov	er plate gas	kets, attic acce	ess weathe	rization, we	atherstripping -	door, caulking.
78	minor home repairs. Minor home repairs predor	minantly are d	oor jamb rep	air / replacme	nt, door rep	pair, and wir	ndow putty.	
79	Water Heater Conservation Measures may in							
	Weatherization may consist of attic insulation	, attic access	weatherizat	on, weatherstr	ipping - do	or, caulking	, & minor home	repairs.
81	Based on Attachment H of D.08-11-031.	acad on the a	005   044  55	omo Impost Fr	valuation C	tudy when	tata ara availati	o and other
	[5] Energy savings and demand estimates are be sources as described in Attachment A-2 of SCE							
82	and Budgets for Program Years 2009 through 20			, , pinoc		,		

	A	В	С	D	E
1		DV2010 LIEE	and CARE Annual	Panart	
		LIEE Table 4	(Amended March	2012)	
		LIE	EE Penetration		
		Souther	n California Edisor	1	
1		Journer	ii California Euisoi	1	i
				Current Year Penetration	
	Customer	Housing Type	# Homes Treated	Rate for Homes Treated	
2				Nate for Homes Treated	
3	Gas and Electric Customers				
4	Owners - Total				
5		Single Family			
6		Multi Family			
7		Mobile Homes			
8	Renters - Total				
9		Single Family			
10		Multi Family			
11		Mobile Homes			
12	Electric Customers (only)	Wobile Homes			
13	Owners - Total				
14	Owners - rotal	Single Family	43,620		
_					
15		Multi Family	764		
16	<b>-</b>	Mobile Homes	8,916		
	Renters - Total	L			
18		Single Family	35,987		
19		Multi Family	29,866		
20		Mobile Homes	1,863		
21	Gas Customers (only)				
22	Owners - Total				
23		Single Family			
24		Multi Family			
25		Mobile Homes			
26	Renters - Total				
27		Single Family			
28		Multi Family			
29		Mobile Homes			
30		Mobile Homes			
31	Total Homes Treated in PY2010		121,016	116%	
	Total Homes Eligible in PY [1]		104,500	11070	
32	Total Homes Eligible in P1		104,300		
33	[4]				
34	Based on Attachment H of D081103	31			
35					
36		Pe	netration History		
	[0]		rea	Estimated Eligible in	Current Year
l	Year <sup>[2]</sup>	Homes Treated	Ineligible & Unwilling [3]	Current Year	Penetration Rate
37	0000	00.00-			for Homes
38	2002	29,685			
39		33,348			
39 40	2004	38,996			
39 40 41	2004 2005	38,996 36,420			
39 40 41 42	2004 2005 2006	38,996 36,420 53,017			
39 40 41 42 43	2004 2005 2006 2007	38,996 36,420 53,017 44,323			
39 40 41 42 43 44	2004 2005 2006 2007 2007 2008	38,996 36,420 53,017 44,323 54,635			
39 40 41 42 43 44 45	2004 2005 2006 2007 2008 2009	38,996 36,420 53,017 44,323 54,635 61,834	22,109	83,445	74%
39 40 41 42 43 44 45 46	2004 2005 2006 2007 2008 2009 2010	38,996 36,420 53,017 44,323 54,635	22,109 41,110	83,445 83,445	74% 145%
39 40 41 42 43 44 45 46	2004 2005 2006 2007 2008 2009 2010 2011	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48	2004 2005 2006 2007 2008 2009 2010 2011 2012	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48	2004 2005 2006 2007 2008 2009 2010 2011 2012	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51	2004 2005 2006 2007 2008 2009 2010 2011 2012 2012 2013 2014	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2014 2015	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2014 2015 2016	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	38,996 36,420 53,017 44,323 54,635 61,834 121,016			
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	38,996 36,420 53,017 44,323 54,635 61,834			
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2019 2020 Total Homes Treated since 2002	38,996 36,420 53,017 44,323 54,635 61,834 121,016	41,110	83,445	145%
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2019 2010 2017 2018 2019 2019 2020 Total Homes Treated since 2002	38,996 36,420 53,017 44,323 54,635 61,834 121,016	41,110	83,445	145%
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2019 2020 Total Homes Treated since 2002	38,996 36,420 53,017 44,323 54,635 61,834 121,016	41,110	83,445	145%
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002	38,996 36,420 53,017 44,323 54,635 61,834 121,016 473,274 rted to track progrEE Annual Report	ess toward meeting the 2	83,445  220 Programmatic Initiative	. Data from prior
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repo years have been entered from prior LI [3] Ineligible & Unwilling homes include	38,996 36,420 53,017 44,323 54,635 61,834 121,016 473,274 rted to track progree EE Annual Report	ess toward meeting the 2 s. owners refuse to make re	83,445  020 Programmatic Initiative quired copayments, postpo	. Data from prior
39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are reported by the series of the seri	38,996 36,420 53,017 44,323 54,635 61,834 121,016 473,274 ted to track progr EE Annual Report	ess toward meeting the 2 s.s. owners refuse to make reorization forms, accounts	83,445  200 Programmatic Initiative quired copayments, postpo are not active, homes have	. Data from prior
39 40 41 42 43 44 45 46 47 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  rted to track progree Arrack Progree Stuntions where all or submit auth EAP, documents a	ess toward meeting the 2 is.  owners refuse to make reorization forms, accounts are incomplete/missing, or	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are reported by the series of the seri	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  rted to track progree Arrack Progree Stuntions where all or submit auth EAP, documents a	ess toward meeting the 2 is.  owners refuse to make reorization forms, accounts are incomplete/missing, or	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  rted to track progree Arrack Progree Stuntions where all or submit auth EAP, documents a	ess toward meeting the 2 is.  owners refuse to make reorization forms, accounts are incomplete/missing, or	020 Programmatic Initiative quired copayments, postpo are not active, homes have r customers are not interest ers during the program cycl	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 46 47 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  rted to track progree Arnual Reporter Submit auther EAP, documents apportunities to ser	ess toward meeting the 2 s. s. owners refuse to make re orization forms, accounts are incomplete/missing, or ve some of these custom	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest ers during the program cycl  Eligible households	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI recognizes there will be subsequent o	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  tred to track progree Annual Reporter submit auth EAP, documents apportunities to ser	ess toward meeting the 2 s. owners refuse to make re orization forms, accounts are incomplete/missing, or ve some of these custom	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest ers during the program cycl Eligible households treated by both utilities	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 46 47 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  tred to track progree Annual Report situations where val or submit auth EAP, documents a portunities to ser  Utility in Shared Service	ess toward meeting the 20 is.  owners refuse to make reorization forms, accounts are incomplete/missing, or eve some of these custom  Eligible Households in Shared Service	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest ers during the program cycl  Eligible households treated by both utilities in shared service	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 59 60 61 62 63	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repo years have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant appro through another program such as LIHI recognizes there will be subsequent o	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  ted to track progree Annual Reporter Stuations where val or submit auth EAP, documents apportunities to ser  Utility in Shared Service Territory	ess toward meeting the 2 is.  owners refuse to make re orization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in Shared Service Territory	220 Programmatic Initiative quired copayments, postpo are not active, homes have r customers are not interest ers during the program cycl Eligible households treated by both utilities in shared service territory	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 46 47 50 51 52 53 54 55 56 57 58 59	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI recognizes there will be subsequent o	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  tred to track progree Annual Report situations where val or submit auth EAP, documents a portunities to ser  Utility in Shared Service	ess toward meeting the 20 is.  owners refuse to make reorization forms, accounts are incomplete/missing, or eve some of these custom  Eligible Households in Shared Service	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest ers during the program cycl  Eligible households treated by both utilities in shared service	. Data from prior nements are been served ed. SCE
39 40 41 42 43 44 45 50 51 52 53 54 55 56 57 58 59 60 61 62 63	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repo years have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant appro through another program such as LIHI recognizes there will be subsequent o	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  rted to track progree Annual Reporter a situations where val or submit auth EAP, documents apportunities to ser  Utility in Shared Service Territory PG&E SoCalGas	ess toward meeting the 2 is.  owners refuse to make re orization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in Shared Service Territory	220 Programmatic Initiative quired copayments, postpo are not active, homes have r customers are not interest ers during the program cycl Eligible households treated by both utilities in shared service territory	. Data from prior nements are been served ed. SCE
39 40 41 41 42 43 44 45 50 51 52 53 56 57 58 59 60 61 62 63 64 65 66	2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Total Homes Treated since 2002  [2] Homes treated since 2002 are repoyears have been entered from prior LI [3] Ineligible & Unwilling homes include requested, owners do not grant approthrough another program such as LIHI recognizes there will be subsequent o	38,996 36,420 53,017 44,323 54,635 61,834 121,016  473,274  tred to track progree Annual Report situations where val or submit auth EAP, documents apportunities to ser  Utility in Shared Service Territory PG&E	ess toward meeting the 20 ss.  owners refuse to make reorization forms, accounts are incomplete/missing, or ve some of these custom  Eligible Households in Shared Service Territory  6,754	020 Programmatic Initiative quired copayments, postpo are not active, homes have customers are not interest ers during the program cycl Eligible households treated by both utilities in shared service territory 3,582	. Data from prior nements are been served ed. SCE

٧	В	O	۵	Ш	F	11	ŋ	I	-	7	×	_	M	z	0	Ь	Ø	Я	S
F					=	PY2010 LIEE and CARE Annual Report LIEE Table 6 (Amended March 2012) LIEE Installation Cost of Program Installation Contractors Southern California Edison	Y2010 I LIEE Ta ation C Sou	JEE al ble 6 ( ost of uthern	10 LIEE and CARE Annual F Table 6 (Amended March 2 n Cost of Program Installati Southern California Edison	SE Ani ded Ma am Ins rnia E	PY2010 LIEE and CARE Annual Report LIEE Table 6 (Amended March 2012) allation Cost of Program Installation Co Southern California Edison	oort '2) ' Cont	ractors						
2	Unit of Measure			2	CBO/WMDVBE	VBE					Non-CBO/WMDVBE	WMDVE	3E			20	2009 Program Total	Total	
3		Installations	tions	٥	llings		Costs	Ħ	Installations	tions	Dwellings	sbı	Costs	Н		Households	Costs	Cost/ Unit	
5 Dwellings	Each	Units	%	Units	-	%	€9	%	Units	%	Units	%	↔	%	Installed				Household
9																			
7 Heating Systems	Посh	_	100%		1 10	100%	382	100%							-	-	382	\$ 381 71	\$ 38171
	L ago		2		2	4		200										9	
10 A/C Replacement - Room	Each	1,276		Ц		s		100%	-	П		H	-	H	1,276	1,137	↔	\$ 744.23	s
11 A/C Replacement - Central	Each	2,626	100%		2,619 10	0,	,327,350	100%	-		-		1		2,626	2,619	\$ 9,327,350		\$ 3,561.42
12 A/C Tune-up - Central 13 A/C Services - Central	Each	2 038	100%		2 025 10			100%	'			t		$\dagger$	2 038	2 025	€.	$\neg$	
14 Heat Pump	Each	69 69	100%		-	φ.	$\overline{}$	100%	1		'			H	69	69	-	\$3	က်
15 Evaporative Coolers	Each	14,101	14,101 100%		-	12	946,574	100%	5	%0	5	%0	4,707	%0	14,106	14,106	\$12,951,281		\$ 918.14
17 Infiltration & Space Conditioning	Lac Lac	7,307	1007			9		0.00		0.0		80		0,0	7,00,7	7,307	φ Z00,300	9	900
18 Envelope and Air Sealing Measures	Home	1,426 10	100%	L	663 10		106,244	100%	Ī		ľ	r	Ī	F	1,426	663	69	8	69
19 Duct Sealing		2,406	9	2	2,399 10	€ €		100%				Ħ			2,406		\$ 25	€ €	€ €
20 Attic Insulation	ноше	n	100%		0	000%	4,024	%001							n	O	4,024	_	924./
22 Water Heater Conservation	Home	952	100%		502 10	100%	19 856	100%	ŀ		Ī	r	Ī	%	952	502	\$ 19.856	\$ 20.86	39.55
23 Water Heater Replacement - Gas	Each	100	2			_		200				T		2	100	100	<b>→</b>	<b>,</b>	<b>→</b>
24 Water Heater Replacement -	Each		Ш	Ц	H	H	П	H				Ħ		H					
	Each			Ц								T							
26 Tankless Water Heater - Electric	Each			4	+	$\parallel$		1				1		1	1				
2/ Lighting Measures 28 CFLs	Each	175.503	71%	37.746		68% \$ 1.1	1.116.178	71%	71.295	29%	17.472	32%	451.888	29%	246.798	55.218	\$ 1.568.066	\$ 6.35	\$ 28.40
29 Interior Hard wired CFL fixtures	Each		-	Ш			-												
30 Exterior Hard wired CFL fixtures	Each	780	100%	Ц	602 10	100% \$	66,300	100%	1		1		-		780	602	\$ 66,300	↔	\$
31 Torchiere	Each	1,094	45%	╝		45% \$		45%	1,482	28%	1,482	28%	69,346	28%	2,576	2,576	es-	\$ 46.75	\$ 46.75
33 Refrigerators -Primary	Each	25.283	100%	L	25,283 10	100% \$ 20.0	\$ 20.070.174	100%	-		ľ	r	ŀ	F	25.283	25.283	\$20.070.174	\$ 793.82	\$ 793,82
34 Refrigerators - Secondary	Each		1	$\perp$								T						L	,
35 Pool Pumps	i	0.400	5		3		000	1000						-	0.400	007			
30 Pool Pumps	Each	2, 103	100%		2, 103 10	100%	060,0CZ,Z &	%001	-		•				2,103	2, 103	080,002,2	\$1,043.32	4 1,043.32
38 Forced Air Unit Standing Pilot	Each		Ц	Ц	Н	H	П	H		П		Ħ		H	Ħ				L
39 Furnace Clean and Tune	Each			$\downarrow$	+	1		$\dagger$				1	Ì	1					
40 night Efficiency Clothes Washer 41 Microwave	Fach			-	+	-						T		$\dagger$					
42 Thermostatic Shower Valve	Each											Ħ							
43 LED Night Lights	Each																		
44 Occupancy Sensor	Each				-							1		+		Ī			
45				$\downarrow$	-	+						1							
46				1	$\frac{1}{1}$	+		T				1		$\dagger$					
4/8				$\downarrow$	-	+		T				t	l	ŀ					
49			$\coprod$	$\coprod$	$\dashv$	$\prod$		$\parallel$				Ħ		$\dag$					
50 61 <b>Bi</b> lote				4	+	$\left\  \cdot \right\ $						1		1					
60 None			L	L	F	L						r		F					
				-							7 1								
	Home	101,641	73%	84,746	-	69% \$ 5,9	5,999,609	%02	38,068	27%	37,973	31%	\$ 2,580,072	30%	139,709	122,719	\$ 8,579,681	\$ 61.41	\$ 69.91
63 In-Home Education 64 Education Workshops	Home	28C,00	<	_	+	Ð					$\neg$	30%		4	94,983	94,983	\$ 1,341,640	n	ess.
	:54555				$\frac{1}{2}$							1		1					

		В		С	D	E	F	G	Н
1		LIEE Ta Detail l	able by H	E and CAR 8 (Ameno lousing Ty ern Califo	led Ma ype an	arch 2012) d Source			
2				2010 E	nergy Sa	avings	2010	2010	2010
3	Customer	Housing Typ	е	(mWh)	MW	(mTherm*)	Expenses [1]	Households Treated	Households Eligible
4	Gas and Electric Customers								
5	Owners - Total								
6		Single Family	/						
7		Multi Family							
8		Mobile Home	s						
9	Renters - Total								
10		Single Family	/						
11		Multi Family							
12		Mobile Home	s						
13	Electric Customers (only)								
14	Owners - Total								
15		Single Family	/	16,961	5.87		\$ 34,466,766	43,620	
16		Multi Family		172	0.04		\$ 297,690	764	
17		Mobile Home	s	3,327	1.07		\$ 5,392,078	8,916	
18	Renters - Total								
19		Single Family	/	9,382	1.82		\$ 14,931,581	35,987	
20		Multi Family		4,529	0.91		\$ 9,222,276	29,866	
21		Mobile Home	s	537	0.11		\$ 816,490	1,863	
_	Gas Customers (only)								
_	Owners - Total								
24		Single Family	/						
25		Multi Family							
26		Mobile Home	s						
_	Renters - Total								
28		Single Family	/						
29		Multi Family	_						
30		Mobile Home	s						
31									
_	Total Homes Treated in PY2010							121,016	
33	Total Homes Eligible in PY2010 [2]								1,439,859
34									
35									
36	* Thousands of Therms								
37	[1] Excluding indirect program costs								
38	[2] Based on Attachment H of D081103	1							

	A	В	С	D	Е	F
	DV2010 I	IEE and	CAPE Anni	ual Papart		
			CARE Ann	-		
			nended Mar			
	Life Cy	/cle Bill S	Savings by I	Measure		
١.	So	uthern C	alifornia Ed	ison		
1					1	1
			Per Measure	_		2010
		PY	Electric	Per	Effective	Total
	Measure Description	Number	Impact -	Measure	Useful	Measure
	-	Installed	Average	Gas Impact	Life	Life Cycle
			(kWh)	(Therms)	(EUL)	Bill Savings
2	II4: C4					
	Heating Systems Furnaces	1				
_	Cooling Measures	- 1	-			
	A/C Replacement - Room	1,276	119		15	\$ 337,312
	A/C Replacement - Central	2,626	709		18	\$ 5,207,309
	A/C Tune-up - Central	2,020	700		10	Ψ 0,207,000
-	A/C Services - Central	2,038	1,087		7	\$ 2,026,363
	Heat Pump	69	679		15	\$ 103,990
	Evaporative Coolers	14,106	196		15	\$ 6,153,826
-	Evaporative Cooler Maintenance	2,507	69		4	\$ 85,807
-	Infiltration & Space Conditioning	·				
	Envelope and Air Sealing Measures	664	42		13	\$ 52,034
15	Duct Sealing	2,399	312		18	\$ 2,092,447
16	Attic Insulation	5	N/A		20	N/A
	Water Heating Measures					
18	Water Heater Conservation Measures	502	267		12	\$ 227,093
	Water Heater Replacement - Gas					
-	Water Heater Replacement - Electric					
	Tankless Water Heater - Gas					
	Tankless Water Heater - Electric					
	Lighting Measures				_	
-	CFLs	246,798	16		9	\$ 4,789,112
_	Interior Hard wired CFL fixtures	780	05.4		40	- 470,000
_	Exterior Hard wired CFL fixtures	2,576	254		16	\$ 476,936
-	Torchiere		191		9	\$ 596,723
	Refrigerators Refrigerators -Primary	25,283	756		18	\$53,416,928
	Refrigerators - Secondary	25,205	730		10	\$55,410,920
	Pool Pumps					
	Pool Pumps	2,163	1,400		10	\$ 4,144,327
-	New Measures	2,100	1,100		10	Ψ 1,111,027
- 55	Forced Air Unit Standing Pilot Change					
34	Out					
_	Furnace Clean and Tune					
36	High Efficiency Clothes Washer					
37	Microwave					
	Thermostatic Shower Valve					
	LED Night Lights					
40	Occupancy Sensor					
41						
42						
43						
44	D'I (					
	Pilots					
-	A/C Tune-up Central Interior Hard wired CFL fixtures					
-	Ceiling Fans					
-	In-Home Display					
49	Programmable Controllable					
FO	Thermostat					
	Forced Air Unit					
_	Microwave					
	High Efficiency Clothes Washer					
54						
55	Total Homes Served by the	121,016				\$ 79,710,207
$\overline{}$	Life Cycle Bill Savings Per Home	,				\$ 658.67
50						1. 200.01