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PACIFIC GAS AND ELECTRIC COMPANY

2006 ANNUAL EARNINGS ASSESSMENT PROCEEDING

VOLUME IV

LOW INCOME ENERGY EFFICIENCY PROGRAM
ANNUAL REPORT FOR 2005

AND

LOW INCOME ENERGY EFFICIENCY PROGRAM
ANNUAL REPORT FOR 2005 TECHNICAL APPENDIX



**LOW INCOME ENERGY EFFICIENCY PROGRAM
ANNUAL REPORT
FOR 2005**

May 2006



***Pacific Gas and
Electric Company®***

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SECTION 1

EXECUTIVE SUMMARY

Low Income Energy Efficiency (LIEE)

PG&E has offered energy efficiency programs to qualifying low income customers in its 48 counties since 1983. The Low Income Energy Efficiency (LIEE) program objective is to help low income customers increase their comfort while reducing their energy consumption, costs, and hardship. The LIEE program provides free home weatherization, energy-efficient appliances and energy education services to qualified, low income PG&E customers throughout the Company's service area.

The 2005 LIEE program was very similar to the 2004 LIEE program and was authorized on April 21, 2005 by Decision (D.) 05-04-052. PG&E's authorized annual LIEE program budget for 2005 remained at \$56.53 million (plus any remaining unspent carryover) per D.05-04-052, Ordering Paragraph 2. D.05-10-044 implemented the Winter Initiative to help ameliorate anticipated high gas prices over the winter. The Winter Initiative increased LIEE customer income guidelines and added several new measures (including high efficiency central forced air furnace replacement, leaky water heater replacement, and go-back refrigerator replacement) to the LIEE program for the winter period beginning November 1, 2005.

The 2005 LIEE program continued to require installation of all feasible measures offered under the program for which the customer qualified. The 2005 program treated 57,700 homes, 49,046 of which were weatherized. This resulted in energy reductions of 25,266 million kWhs and 1.11 million therms.

PG&E did not achieve its Minimum Performance Standard (MPS) during 2005 and thus requests no shareholder incentives for 2005 LIEE activities.

SECTION 2

LOW INCOME ENERGY EFFICIENCY

Overview

PG&E has offered energy efficiency programs to qualifying low income customers in its 48 counties since 1983. The LIEE program objective is to help low income customers increase their comfort while reducing their energy consumption, costs, and hardship. The LIEE program provides free home weatherization, energy-efficient appliances and energy education services to qualified, low income PG&E customers throughout the Company's service area.

In May 2001, D.01-05-033 adopted a Rapid Deployment LIEE program to quickly maximize peak load reductions and bill savings for low income customers during the California energy crisis. The 2002 and 2003 LIEE programs continued the 2001 Rapid Deployment LIEE program unchanged per the February 27, 2002, Assigned Commissioner Ruling (ACR) regarding post-2001 program planning for low income assistance programs. Since the rapid deployment strategy had been successful in substantially increasing the deployment of low income assistance services to those that needed it the most during the energy crisis, D.02-07-033 authorized the continuation of the rapid deployment programs adopted in D.01-05-033 until further Commission order. This was reiterated in D.02-12-019, Ordering Paragraph 2, which also increased PG&E's authorized annual LIEE program budget to \$56.53 million for 2003.

The 2004 LIEE program made several changes to the 2001-2003 Rapid Deployment LIEE program. D.03-11-020 continued authorization of a \$56.53 million funding level for PG&E's LIEE program and dropped several measures from the LIEE program including high-efficiency water heaters, high-efficiency central air conditioners, duct testing and sealing, evaporative cooler maintenance, set-back thermostats (except where required by code in conjunction with furnace repair or replacement), and whole house fans. Additionally, several measures were restricted to certain climate zones or housing types. These modifications to the 2004 program were made based on Standardization Team and Cost Effectiveness activities and recommendations.

The 2005 LIEE program continued the 2004 program and was authorized on April 21, 2005 in D.05-04-052. Prior to this decision, PG&E continued to implement the 2004 program into 2005, following the Administrative Law Judge's Ruling dated September 27, 2004 consolidating applications for Program Year 2005 Low Income Energy Efficiency programs and authorizing the utilities to continue their 2004 programs until a decision on the 2005 programs would be issued, citing D.02-09-021, Ordering Paragraph 2. D.05-04-052, Ordering Paragraph 2 continued PG&E's authorized annual LIEE program budget at \$56.53 million for the 2005 program and included authorization to spend all unspent carryover funding.

The authorized 2005 LIEE program measures and installation criteria are listed below.

Measure	Adopted Action
Non-Weather-Sensitive Measures	
Hard-wired CFL porch lights	All climate zones for single family homes only
Compact fluorescent lamps	All climate zones and residence types
Faucet aerators	All climate zones and residence types
Low-flow showerheads	All climate zones and residence types
High efficiency refrigerators	All climate zones and residence types
Water heater blankets	All climate zones and residence types
Water heater pipe wrap	All climate zones and residence types
Weather-Sensitive Measures	
Outlet gaskets	All climate zones and residence types
High efficiency room air conditioners	Climate Zones 11, 12, 13, 14, and 15
Caulking	All climate zones and residence types
Attic Insulation	All climate zones and residence types
Evaporative cooler / AC covers	All climate zones and residence types
Evaporative coolers	Climate Zones 11 – 16 for single family and mobile homes
Furnace filters	Retain, but only as part of furnace repair or replacement
Gas furnace repairs	All climate zones and residence types
Gas furnace replacements	All climate zones and residence types
Minor home repairs	All climate zones and residence types
Weather stripping attic access	All climate zones and residence types
Weather stripping doors	All climate zones and residence types

Energy education was provided to all participating customers to help them understand how they used energy and what specific strategies they could employ to reduce their energy costs.

The 2005 LIEE program continued to require that customers receive all of the program measures that were feasible to install in their homes. PG&E continued to work with the other investor-owned utilities, the Energy Division and the Division of Ratepayer Advocates (DRA) to standardize LIEE program implementation and reporting statewide.

In previous phases, the Joint Utility LIEE Standardization Project Team created the standardized Weatherization Installation Standards Manual (WIS) and the Policy and Procedures (P&P) Manual for the Statewide LIEE program and implemented studies of Natural Appliance Safety Testing (NGAT) and of program and measure cost effectiveness. Most recently, the Standardization Team updated the WIS and P&P Manuals to include 2004 and 2005 program changes and California installation code revisions. These were filed on November 2, 2005. D.05-12-026, Ordering Paragraph 8 required that the Standardization Team not undertake any new activities unless directed by the Assigned Commissioner.

PG&E continued its program administrator contract with Richard Heath and Associates (RHA) for the 2005 LIEE program. RHA was awarded the LIEE administration contract in a competitive bid and began work in that role on May 1, 2001. At the end of 2004, PG&E competitively re-bid the program administrator contract for the 2005-2007 LIEE programs. RHA was the successful bidder. In 2005, RHA contracted out LIEE program implementation work to 17 weatherization contractors and three appliance contractors. Additionally, the LIEE contract administrator was responsible to bid out further work by county/project areas as needed. PG&E also administered contracts directly with 14 contractors who provided furnaces, evaporative coolers and central air conditioners. PG&E has additional LIEE leveraging contracts with seven Low Income Home Energy Assistance Program (LIHEAP) providers under which PG&E's LIEE program pays for refrigerators to LIHEAP program participants who are also qualifying PG&E LIEE customers.

Low Income Energy Efficiency (LIEE) Program

2005 PROGRAM ELEMENTS

The LIEE program was implemented by community-based organizations and private contractors who were assigned specific geographic work areas within PG&E's service area. LIEE contractors had specific participation goals defined by the estimated number of LIEE-qualifying customers living in their assigned geographic areas and by customer home types (i.e., single family, multifamily or mobile home). Each LIEE contractor was also tasked to weatherize a specific number of existing CARE customers based on how many CARE customers lived in their areas.

Energy education and compact fluorescent lamp (CFL) installations were performed during the initial home assessment visit. PG&E's weatherization contractors installed all feasible LIEE program measures for which a home qualified *except* refrigerators and furnaces. These measures were delivered and installed by separate HVAC contractors after the weatherization contractor's work was completed.

Energy Education

In 2005, PG&E continued to offer energy education during the first home visit.

The initial home visit by an energy education specialist assisted the customer with a California Alternate Rates for Energy (CARE) application and/or Home Energy Assistance Program (HEAP) contact information, if applicable. The energy education specialist also ensured that low income customers were aware of other low income programs available to help them manage their energy bills. They also informed customers about other utility energy efficiency programs available to PG&E's residential customers.

Additionally, customers received an energy cost calculator (or energy wheel). The energy cost calculator is an easy-to-understand visual tool that helps customers see how much energy the appliances in their homes use so that they can reduce their overall energy use. The energy education specialist showed customers how to determine their current energy expenditures by measure or type of appliance using this calculator.

During the energy education, customers were asked to adopt at least three energy saving practices which would result in overall reduced energy usage and increased comfort.

Appliance Replacement

Refrigerator replacement was restricted to customers whose refrigerators were at least 10 years old. Several refrigerator sizes were provided ranging from 12 cubic feet to 23 cubic feet and were offered to customers based on existing refrigerator size and the number of refrigerators/freezers removed. Additionally, in the event that a disabled customer needed a specific style of refrigerator, PG&E made special provisions for those requests. The refrigerator replacement service included delivery, installation, removal and environmentally safe recycling of the replaced inefficient units. In 2001, the Rapid Deployment program made refrigerator replacement available to low income tenants who did not own the refrigerators in their dwellings. This practice was continued in 2005.

Evaporative coolers were provided to customer dwellings where the home had existing air conditioning and the addition of an evaporative cooler could lower the customer's consumption of energy. Evaporative coolers were available to both homeowners and renters.

Room air conditioners (window/wall) were provided to customer dwellings in climate zones 11-15 where the home had existing air conditioning that was over ten years old and met egress requirements. Room air conditioning was available to both homeowners and renters.

Furnace repairs and replacement was provided to customer-owned homes that failed the natural gas appliance test. Furnace repairs and replacement was available only to homeowners, since providing functional heating is a legal responsibility of the landlord.

Natural Gas Appliance Safety Testing (NGAT)

D.03-11-020 adopted the Standardization Team's NGAT recommendations for 2004. One of the main changes to PG&E's LIEE program under this new testing protocol was that testing must occur *after* home weatherization was completed rather than as a condition *prior* to weatherizing the home. PG&E changed its LIEE implementation process in mid-2004 to provide a post-weatherization NGAT. PG&E's contractors and subcontractors continued to perform the new test in 2005.

Providing Infiltration Measures to Homes with Non-Utility Fueled Combustion Appliances

D.03-11-020 required the Standardization Team to investigate providing infiltration-reduction measures and combustion appliance testing in homes that use a utility fuel for space heating and a non-utility combustion fuel for one or more other end uses. Homes that receive utility space heating are eligible for infiltration measures under the LIEE program. PG&E's NGAT procedures, prior to the Standardization Team's proposed NGAT Protocols, included tests of non-utility combustion fuel appliances (such as propane water heaters) to ascertain the safety and feasibility of installing infiltration measures in LIEE participant homes. The NGAT protocol adopted in D.03-11-020 did not allow for testing of non-utility fueled combustion appliances although D.03-11-020 authorized PG&E to continue its previous practices in PG&E-space heated homes and

homes that also have non-PG&E supplied combustion appliances until the Commission rules on the Standardization Team's recommendations. The Standardization Team's report was filed on March 12, 2004.¹

The Commission has not yet ruled on this issue and PG&E continued to provide combustion appliance testing on these non-utility combustion fueled appliances during 2005 as directed by D.03-11-020.

Targeted Market and/or End-Uses

Low income customers who met CARE income guidelines of 175 percent of the Federal Poverty Guidelines (or 200 percent for low income customers with heads of household who are 60+ years old and/or disabled), with income adjustments for family size, were targeted for this program through November 1, 2005 when the income guidelines were increased.

D.05-10-044 changed the income criteria for both LIEE and CARE. The new income criteria for both programs were raised to 200 percent of the Federal Poverty Guidelines for all households. PG&E began using these new income criteria as of November 1, 2005.

Implementation Strategy

In 2005, low income customers who experienced problems paying their PG&E bill or requested energy efficiency assistance were referred to PG&E's Smarter Energy Line (SEL) for pre-qualification and inclusion in the LIEE program. To increase CARE participation and make customers aware of the services provided by PG&E to low income customers, PG&E required contractors to market the LIEE program to existing CARE customers and customers requesting weatherization services. PG&E provided implementation contractors a database of all PG&E residential customers in their assigned areas. The database specified existing CARE customers as well as customers that previously participated in the LIEE program.² PG&E made customers aware of and, upon request, assisted in filling out a CARE program application.

Additionally, PG&E signed capitation outreach contracts with over 65 service providers to enroll qualifying customers in the CARE program. In addition to signing up new CARE customers, capitation outreach contractors told CARE customers about the LIEE program services available at no cost to them and gave them literature about the LIEE program including phone numbers to call to participate.

Energy Partners Online (EPO)

PG&E's Web-based, real time database, EPO, has been in existence since May 2003. Energy Partner's lead contractor, RHA, 17 sub-contractors and PG&E staff use the database to record all daily operational activities as well as invoicing activities. The database provides information for monthly, quarterly, and annual reporting to the

¹ Joint Utility Low Income Energy Efficiency Program Statewide Standardization Project Team Supplemental Report Submitted in Compliance with Ordering Paragraph 12 of Decision 03-11-020, March 12, 2004.

² Under LIEE standardization rules, homes that were treated under the LIEE program within the past 10 years were generally not eligible for participation in the current program or five years for master-metered residences per D.01-03-028.

Commission as well as daily, weekly and monthly reports used to monitor program activities. Since inception, the database now contains information on 7,027,404 customers. It has provided invoicing totaling \$128,720,704, contains 157,623 customer enrollments and 80,532 customer referrals.

LIEE Go-Backs

Under LIEE standardization rules, homes that were treated under the LIEE program within the past 10 years were generally not eligible for participation in the current program, although exceptions could be granted with the written approval of the utility administrator's program manager.³ D.01-05-033 granted utility administrators the flexibility to send service providers back to treated homes to install the new measures adopted under the 2001 Rapid Deployment program. Other load reduction measures that were not offered at the time the home was treated and would contribute significantly to bill savings (e.g., refrigerator replacements) could also be installed under the Rapid Deployment program. D.01-05-033 granted an automatic exception to previously treated homes for these measures during the rapid deployment period.

PG&E implemented a special Go-Back component of the Rapid Deployment LIEE program in 2001 and 2002. New refrigerators, evaporative coolers and other measures were delivered to the qualified, past-participating low income customers under the Rapid Deployment Go-Back initiative during those years.

Although the Go-Back initiative was completed as a special component of the LIEE program in 2002, PG&E has continued to provide measures to previously treated homes that were not eligible for them at the time they were originally treated. This re-entry into the program was available to any customer that called back to ask for measures, as mandated under D.01-05-033.

In October 2005, D.05-10-044 implemented a Winter Initiative to help low income households face the high gas prices anticipated during the 2005-2006 winter months. The Winter Initiative directed the utilities to increase the number of refrigerators and compact fluorescent lamps (CFLs) given to qualifying homes. D.05-10-044 permitted the utilities to go-back to previously weatherized homes to provide new refrigerators and CFLs as appropriate. PG&E implemented a new LIEE go-back project to identify potentially qualifying customers and increase refrigerator replacement under the Winter Initiative.

PG&E continues to work with the Commission, the Low Income Oversight Board (LIOB) and other interested parties to resolve go-back issues in a manner that balances the program's goal of giving customers all feasible LIEE measures and the utility's concern regarding record keeping and costs.

LIEE Outreach

PG&E program staff made hundreds of presentations to community groups and local ethnic media throughout PG&E's service area in 2005. PG&E program staff also participated in several ongoing county or area-wide low income agency working groups,

³ See D.01-03-028, mimeo., p. 16 and Attachment 3.

such as the Sacramento Community Housing Coalition, to share information on PG&E programs with community service providers.

Low Income Winter Initiative

On October 27, 2005, D.05-10-044 approved various emergency program changes in light of anticipated high natural gas prices in the winter of 2005-2006. For the low income programs, these winter initiatives include the following:

1. Revise LIEE and CARE income eligibility criteria to 200 percent of Federal Poverty Guidelines for all customers.
2. Hold harmless from repayment any customer receiving LIEE or CARE program benefits even if customer is later found to not qualify based on income.
3. Replace central gas forced air furnaces to renters and home-owners as part of a whole-house effort where existing furnace has an AFUE of 65 or lower.
4. Perform necessary duct work when installing a new furnace.
5. Replace leaky water heaters.
6. Increase new refrigerator replacements through go-backs and other initiatives.
7. Implement telephone enrollment for CARE.
8. Suspend dropping CARE customers for recertification or post-enrollment verification failures.

PG&E immediately increased the level of activity for the LIEE measures over the winter months. For example:

- PG&E treated 23,789 customer homes between November 1, 2005 and April 4, 2006 compared to 16,455 customer homes treated during the same period during the previous winter.
- 674 inefficient furnaces were replaced between November 1, 2005 and April 4, 2006 and another 614 were identified for replacement, 79 leaky water heaters were replaced since November 1 and another 45 were identified for replacement, and 15,055 refrigerators were replaced since November 1 with 10,492 more identified for replacement.

Major Accomplishments

LIEE program results for 2005 are shown in detail in Technical Appendix Tables TA-4, TA-5 and TA-7. Highlights of the completed⁴ accomplishments are as follows:

- Treated⁵ 57,700 homes;
- Weatherized⁶ 49,046 homes;

⁴ Installations and services are not counted as completed until they have been expensed, per agreement at 11/6/02 and 11/13/02 Reporting Requirements Manual Rapid Deployment Monthly Reporting Compliance meetings.

⁵ A treated home is an income-qualified home that has received any measure or service under the LIEE program, including energy education, CFLs, weatherization, and appliances (D.02-12-019). Under the LIEE program, a treated home must receive all feasible measures for which it qualifies.

- Provided energy education in 57,700 homes;
- Replaced primary refrigerators in 24,713 homes;
- Provided evaporative coolers in 1,511 homes;
- Installed compact fluorescent lamps in 52,784 homes; and
- Repaired or replaced furnaces in 1,384 homes.

LIEE Awards

PG&E won two prestigious awards for its successful LIEE program in 2005. The American Council for an Energy-Efficient Economy (ACEEE) recognized PG&E's LIEE program as an "exemplary utility low income energy efficiency program" and profiled it in its case study, *Meeting Essential Needs: The Results of a National Search for Exemplary Utility-Funded Low-Income Energy Efficiency Programs*.⁷ PG&E also was the winner of the National Utility Communications Award for Ethnic Marketing Materials, awarded by the Utility Communicators International (UCI).

Shareholder Incentives for Low Income Activities

PG&E believes that the shareholder mechanism for 2005 should be revisited and revised, since the 2005 programs are not a continuation of the 2001-2003 Rapid Deployment programs upon which they were based. Neither the shareholder incentive mechanism nor the adopted minimum performance standards are particularly relevant to the current LIEE program design in which all feasible measures must be installed in each home enrolled in the program. PG&E is not requesting any shareholder earnings for 2005.

2006 PROGRAM ELEMENTS

PG&E filed its PY 2006 LIEE Program Application on June 1, 2005. The Commission issued a final decision on this application (D.05-12-026) on December 16, 2005.

PG&E re-bid its program administration contract in 2004 for the 2005-2007 LIEE programs. Following the competitive bidding process, Richard Heath and Associates, the program administrator for the 2002-2004 programs, was awarded the contract. In 2005, RHA continued to contract out LIEE program implementation work with 17 weatherization contractors and three appliance contractors and may bid out further work by county/project areas as needed. PG&E also continued to administer contracts directly with 14 contractors who provided furnaces and, in certain instances, water heaters and central air conditioners. PG&E has additional LIEE leveraging contracts with seven Low Income Home Energy Assistance Program (LIHEAP) providers under which PG&E's

⁶ Weatherized homes are a subset of treated homes, and are defined as income-qualified homes that have received any weatherization measures under the LIEE program (D.02-12-019). Weatherization measures include attic insulation, caulking, weather-stripping, low flow showerheads, water heater blankets and door and building envelope repairs that reduce infiltration (D.01-12-020).

⁷ A downloadable copy is available at <http://aceee.org/pubs/U053.htm>, or a hard copy can be purchased for \$55 plus \$5 postage and handling from ACEEE Publications, 1001 Connecticut Avenue, N.W., Suite 801, Washington, D.C. 20036-5525, phone: 202-429-0063, fax: 202-429-0193, e-mail: aceee_publications@aceee.org.

LIEE program pays for refrigerators to LIHEAP program participants who are also qualifying PG&E LIEE customers.

Previously, the Joint Utility LIEE Standardization Project Team created the standardized Weatherization Installation Standards Manual (WIS) and the Policy and Procedures (P&P) Manual for the Statewide LIEE program and implemented studies of Natural Appliance Safety Testing (NGAT). In 2004-2005, the Standardization Team implemented studies of program and measure cost effectiveness and conducted a public measure solicitation and assessment process to determine which measures would be recommended for inclusion in the PY 2006 LIEE program. Most recently, the Standardization Team updated the WIS and P&P Manuals to include 2004 and 2005 program changes and California installation code revisions. The Team's recommended updates were filed on November 2, 2005.

D.05-12-026, Ordering Paragraph 8 required that the Standardization Team not undertake any new activities unless directed by the Assigned Commissioner.

Providing Infiltration Measures to Homes with Non-Utility Fueled Combustion Appliances

The Commission has not yet ruled on this issue and PG&E continues to provide combustion appliance testing on these non-utility combustion fueled appliances pending Commission direction.

Measurement and Evaluation (M&E) and Regulatory Oversight for Low Income Activities

PG&E conducted studies as directed by the Commission to report the results of LIEE program activities. PG&E also participated on several statewide LIEE teams with the purpose of standardizing LIEE programs and utility reporting to the Commission.

Measurement and Evaluation

PG&E is participating with the Energy Division, the DRA and Southern California Edison Company (SCE), San Diego Gas and Electric Company (SDG&E), and Southern California Gas Company (SoCalGas) and the evaluation consulting team that performed the 2002 statewide LIEE impact evaluation completed and filed in December 2004 to complete a Statewide First Year Load Impact Study of the 2005 LIEE programs to be completed and filed during 2007.

Following completion of the 2002 LIEE impact evaluation, LIEE program evaluations were to return to a biannual schedule, as affirmed in D.02-12-019. Thus, the next LIEE program load impact evaluation would normally occur in 2006 for the 2004 program. The Evaluation Team felt that they could obtain a better evaluation by working with utility program implementation staff up-front to standardize data collection rather than working solely with the 2004 data that had been collected. Southern California Edison Company filed a letter on February 7, 2005 with the Commission's Executive Director on behalf of the Evaluation Team asking to evaluate the 2005 program year rather than the required 2004 program year. The Commission approved the Evaluation Team's request in its March 17, 2005 letter. On March 13-14, 2006 the Evaluation Team held public

workshops in San Francisco and San Diego to invite public discussion of the proposed work plan.

The Team began working with program implementers and utility database staff in December 2004 to specify standardized data collection fields for 2005 and continued to monitor data collection activities throughout 2005 prior to beginning the evaluation in 2006. Data assessment is underway throughout 2006. Billing analysis will begin in 2007. The evaluation will be filed in PG&E's 2007 AEAP.

PG&E also completed and filed 12 Rapid Deployment Monthly Reports and an End-of-Year Report detailing LIEE Rapid Deployment program activities, impacts and expenditures through December 31, 2005, as directed in D.01-05-033.

PG&E will use the results of these studies and reports as appropriate to augment and refine future programs.

Utility Standardization

PG&E also participated in the Low Income Utility Standardization Project. Since its inception, the Standardization Team has completed and updated the Statewide LIEE Policy and Procedures Manual and Statewide Weatherization Installation.

In compliance with D.03-11-020, the Standardization Team proposed a Phase 5 work plan, budget, and schedule in October 2004. The October 22, 2004 ACR adopted the Standardization Team's Phase 5 work plan, budget, and schedule. The ACR directed the Standardization Team to review the Statewide LIEE Policy and Procedures Manual and the Statewide Weatherization Installation Standards Manual and file recommended manual changes with the Commission. The Standardization Team filed its recommended revisions regarding inclusion of 2004 and 2005 program changes and California installation code revisions on January 19, 2005. These were withdrawn by order of an ACR dated March 25, 2005 with direction for the Team to obtain additional public input. The Team held public meetings and workshops to discuss the Manual revisions and re-filed recommended updates on November 2, 2005.

D.05-12-026, Ordering Paragraph 8 required that the Standardization Team not undertake any new activities unless directed by the Assigned Commissioner. PG&E will continue to work with the other utilities, the Energy Division, DRA, the LIOB and other interested parties on the Low Income Utility Standardization Project as directed by the Commission.

Reporting Requirements Manual

PG&E filed 12 monthly reports detailing its 2005 LIEE Rapid Deployment activities.

In December 2002, PG&E, SDG&E, SCE, SoCalGas, the Energy Division, and DRA determined that the measure expense date would be the basis for reporting LIEE program activities and expenditures.

For reporting purposes, PG&E counted a home as treated as soon as it has received any service or measure under the LIEE program. The home is counted as completed following installation of all measures installed by the weatherization contractor. PG&E's weatherization contractors installed all feasible LIEE program measures for which a

home qualified except refrigerators and evaporative coolers, which were delivered and installed by a separate appliance contractor after the weatherization contractor's work was completed.

PG&E continues to work with the other utilities, Energy Division and DRA to refine LIEE program reporting requirements.

Cost-Effectiveness Tests

PG&E included results of the Total Resource Cost Test (TRC), the Utility Cost (UC) Test and the modified Participant Cost (PCm) Test for 2005 LIEE programs in Table 2.3.

In D.00-09-036, the Commission stated its expectations that the RRM Working Group would develop specific modifications to the cost effectiveness tests for low income programs. The Low Income Public Purpose Test (LIPPT) Report was filed on April 9, 2001, as part of the RRM Working Group Phase 2 Report. In compliance with the directives of D.01-03-028, the LIPPT incorporated non-energy benefits (NEBs) including comfort, health and safety into the cost-effectiveness testing methodology.

D.01-12-020 adopted the NEBs proposed in the LIPPT report but ordered that the RRM Working Group and the Standardization Team work together to develop a methodology for incorporating them into the participant and Utility Cost Tests to assess the LIEE program and individual measures.

The Joint RRM Working Group and Standardization Team Cost Effectiveness Subcommittee filed its report and recommendations for using the results of the UC and PCm Tests to assess LIEE program and measure cost effectiveness on April 10, 2002.

On September 30, 2002 the Standardization Team submitted a report on the cost effectiveness of LIEE programs and individual measures.⁸ D.02-12-019 ordered the utilities to work with the Standardization Team to revise the results of measure cost effectiveness to comply with the adopted 2003 LIEE program budgets and measure cost assumptions for each individual utility. The Standardization Team filed The Joint Utilities Revised Results of Measure Cost-Effectiveness on January 6, 2003. PG&E measure costs were based on PG&E's costs of installed measures for 2002 from January through August, with some exceptions. Room air conditioner, wall air conditioner, duct sealing and testing, furnace repair, furnace replacement, whole house fan, water heater replacement, and refrigerator costs were based on selected contractor and retail data. CFL and programmable thermostat costs were based on expected negotiated costs with contractors. On June 2, 2003, the Standardization Team filed the Low Income Energy Efficiency Program Measure Cost Effectiveness Study Final Report, which included measure assessment by climate zone.

D.03-11-020 adopted the Standardization Team's measure recommendations for the 2004 program and required the Team to conduct another measure cost effectiveness evaluation in 2005 to develop recommendations for the 2006 LIEE program. The Decision determined that the 2006 program planning cycle would be the forum for considering the cost effectiveness of new and existing LIEE measures, as well as proposed changes to the

⁸ *LIEE Measure Cost Effectiveness*, filed by the LIEE Standardization Team September 30, 2002.

LIEE measures offered under the program. On October 15, 2004, the Standardization Team then filed its proposed methodology for soliciting and assessing new energy efficiency measures from the public to be included in the PY 2006 Program, in compliance with D. 03-11-020.

The October 22, 2004 ACR adopted the Standardization Team's October 15 proposal and required the Standardization Team to conduct a new measure solicitation and assessment process for the PY 2006 LIEE Program. On December 17, 2004, the Standardization Team distributed a request for the interested public to propose new measures for the 2006 program by January 31, 2005. Four proposals were submitted: high efficiency central air conditioners; central air conditioner and heat pump maintenance; duct testing and sealing; and a master purchase plan for a brand of compact fluorescent lamps. The CFL purchase plan was excluded from analysis

The Team conducted assessments comparing the cost-effectiveness of the proposed new measures with the cost-effectiveness of current program measures and held public workshops in both Northern and Southern California. A final report documenting the results and presenting the Team's recommendations regarding new measure inclusion for the 2006 LIEE program was filed on May 2, 2005. The Team recommended:

- Offering high efficiency central air conditioners in climate zones 14 and 15;
- Offering duct testing and sealing for single family homes and mobile homes with gas space heating in all climate zones and with electric heating in climate zones 10-16. The measure was not cost effective for multifamily homes and thus not recommended for them.
- Offering central air conditioning diagnostics (tune-ups) in alls climate zones except 1, 2, 3, and 4.

In a September 7, 2005 amendment to its report, the Team revised its recommendation regarding central air conditioning diagnostics or tune-ups. Because air conditioner maintenance can only be offered when outside temperatures are at a certain threshold, the measure is not available year round. This would require program staff to either only offer the measure seasonally, or to schedule return visits, thus changing the cost effectiveness assumptions. Following public input and discussion, the Team recommended studying the matter further by implementing a pilot.

D.05-12-026 adopted the recommended duct testing and sealing and high efficiency central air conditioning measures for the 2006 program.

PG&E will continue to work with the Energy Division, DRA, the LIOB and other interested parties to assess measure cost effectiveness in order to recommend what measures to retain for the 2007-2008 LIEE program. PG&E is aware that research on non-energy benefits has continued elsewhere in the United States and recommends that the Commission ask the utilities to perform a study to update the NEBs.

Access to Programs Provided by Community-Based Providers

A system is in place to identify the needs of LIEE program participants and directing them to CBOs and other low income community agencies that can address their needs. The number of CBOs participating in the LIEE program as contractors or subcontractors as well as the percentage of units treated by CBOs and non-CBOs are reported in Table TA 6.

During 2005, PG&E actively pursued leveraging and outreach opportunities with other State and local agencies offering low income services including the California Department of Community Services and Development (CSD) which provides LIHEAP services in California. PG&E has seven LIEE leveraging contracts with LIHEAP providers under which PG&E's LIEE program pays for refrigerators to LIHEAP program participants who are also qualifying PG&E LIEE customers. This allows LIHEAP providers to stretch their state and federal funds further to offer low income program assistance to more low income customers.

In addition, PG&E continued to increase outreach and leveraging within the company by coordinating activities and advertising with other PG&E energy efficiency and rate programs likely to reach low income customers and service providers. PG&E's LIEE contractors were required to inform customers about other programs (such as CARE) that they may be eligible for and report these leveraging activities monthly. LIEE contractors were required to help qualifying customers not on the CARE rate fill out applications.

PG&E employees regularly made presentations about the Company's low income programs to the media and at community events throughout PG&E's service area. These presentations were used to educate customers about energy efficiency and inform them about assistance programs and opportunities available to them through PG&E. PG&E employees made over 500 presentations and media initiatives in 2005 about LIEE and CARE in English, Spanish, Cantonese, Mandarin, Vietnamese, Korean, Tagalog, Russian, Hmong and Japanese.

Attachment A summarizes PG&E leveraging and outreach activities during 2005.

Bill Savings

This section discusses updates to the variables and calculations used in preparing the applicable standard tables in the Technical Appendix for this program area.

PG&E, SCE, SDG&E and SoCalGas filed the "Joint Utility Low Income Energy Efficiency 2005 Costs and Bill Savings Report" on April 27, 2006, in the Low Income Rulemaking proceeding, R. 04-01-006. The report calculates, compares and explains differences in the annual bill savings achieved by each utility for 2003, 2004, and 2005. In compliance with Ordering Paragraph 4 of D.01-12-020, the Joint Utility Report is incorporated by reference in this Annual Report. Customer bill savings are reported quarterly by the utilities in their Rapid Deployment Reports.

Shareholder Performance Incentives for Low Income Activities

Utilities are eligible for shareholder incentives based on the criteria described below. PG&E is not eligible for shareholder incentives for 2005 low income activities and makes no claim for 2005 earnings in this AEAP.

Shareholder Incentives for 2005 Low Income Activities

The 2005 LIEE program provided shareholder incentives based on the 2001 LIEE shareholder incentive mechanism adopted in D.01-06-082.

The shareholder incentive provided a flat 2 percent management fee on actual LIEE program expenditures, not including shareholder earnings, provided that the minimum performance standard (MPS) was achieved during calendar year 2001. The MPS was equal to 100 percent of the first-year savings goals for Big Six measures, as verified in the AEAP with actual program participation levels. PG&E's MPS for the 2005 LIEE program was 2,139,056 kWh and 1,198,319 therms. For purposes of this incentive mechanism, the Big Six measures consisted of attic insulation, caulking, weather stripping, low flow showerheads, water heater blankets, and door and building envelope repairs that reduce infiltration.

Recovery of LIEE incentives takes place in two equal installments. The first 50 percent installment will be included in the first AEAP proceeding in which the Commission conducts an assessment of actual program participation levels and expenditures for 2005.

The remaining 50 percent of the earnings claim will be authorized for recovery in the AEAP proceeding following the completion of a first-year load impact study for 2005. The load impact study will not affect the amount of earnings claim recovery but rather will be used to guide future program development.

PG&E did not achieve its MPS during 2005 and thus requests no shareholder incentives for 2005 LIEE program activities.

PG&E believes that the shareholder mechanism for 2006 and future years should be revisited and revised, since the current LIEE programs are not a continuation of the 2001-2003 Rapid Deployment programs upon which the current shareholder incentive mechanism was based. Neither the shareholder incentive mechanism nor the adopted minimum performance standards are particularly relevant to the current LIEE program design in which all feasible measures must be installed in each home enrolled in the program.

TABLE 2.1
SUMMARY OF COSTS: LOW INCOME - PG&E
Electric and Gas Combined
(\$)

	2005		2006
LIEE Programs	Budgeted	Recorded	Budgeted ⁸
Energy Efficiency			
Gas Appliances	3,670,300	3,408,644	8,978,250
Electric Appliances	31,617,058	25,348,111	21,992,521
Weatherization Measures	16,035,351	15,305,016	15,372,189
Outreach & Assessment	4,849,000	4,481,563	3,800,000
In Home Energy Education	4,849,000	4,637,817	3,900,000
Education Workshops	10,000	-	-
Energy Efficiency TOTAL	61,030,709	53,181,151	54,042,960
Pilots			
Leveraging Pilot	-	-	-
Total Pilots	-	-	-
LIHEAP Leveraging	1,000,000	693,046	2,000,000
Training Center	400,000	289,263	362,000
Inspections	3,638,000	2,600,147	4,193,000
Advertising	-	-	-
M&E Studies ¹	755,000	97,200	375,000
Regulatory Compliance ²	476,000	258,770	323,000
Other Administration ³	7,962,618	5,990,715	7,416,709
Oversight Costs	-	-	-
LIOB Expense	-	-	-
CPUC Energy Division	35,000	38,375	14,400
Total Oversight Costs	35,000	38,375	48,000
Shareholder Incentives ⁴	NA	NA	NA
TOTAL COSTS⁵	75,297,327	63,148,667	68,760,669
Indirect Costs ⁶	2,092,900	1,690,916	1,910,000
TOTAL PROGRAM COSTS⁷	77,390,227	64,839,583	70,670,669

Notes:

1. M&E studies include Bill savings Study, Standardization Phase, and Joint Utility Impact Evaluation.
2. Regulatory Compliance includes RRM Working Group and Monthly Commission reports.
3. Other Administration includes PG&E's program management and prime contractor's management costs.
4. Shareholder Incentives are not included in the LIEE budget. No shareholder claim was submitted for 2005.
5. Total costs do not include Natural Gas Appliance Testing (NGAT) and shareholder incentives since they are not part of the LIEE budget.
6. Indirect Costs include Natural Gas Appliance Testing (NGAT), which is not recovered in the LIEE balancing account.
7. Total Program Costs include NGAT Testing.
8. The electric and gas budget is based on the allocation of the authorized budget plus the net unspent electric and gas funds (remaining balancing account balances and interest from 2003 and 2004 as of Dec. 31, 2005) to the authorized budget line items in compliance with Decision 05-04-052.

TABLE 2.1
SUMMARY OF COSTS: LOW INCOME - PG&E
Electric
(\$)

	2005		2006
LIEE Programs	Budgeted	Recorded	Budgeted ⁷
Energy Efficiency			
Gas Appliances ⁸	-	-	-
Electric Appliances	31,617,058	25,348,111	21,992,521
Weatherization Measures	4,008,838	3,826,254	3,843,047
Outreach & Assessment	3,394,300	3,540,435	2,660,000
In Home Energy Education	3,394,300	3,663,875	2,730,000
Education Workshops	7,000	-	-
Energy Efficiency TOTAL	42,421,496	36,378,675	31,225,568
Pilots			
Leveraging Pilot			
Total Pilots	-	-	
LIHEAP Leveraging	1,000,000	693,046	2,000,000
Training Center	280,000	228,518	253,400
Inspections	2,546,600	2,054,116	2,935,100
Advertising	-	-	-
M&E Studies ¹	528,500	76,788	262,500
Regulatory Compliance ²	333,200	204,428	226,100
Other Administration ³	5,573,833	4,732,665	5,191,696
Indirect Costs	-	-	
Oversight Costs			
LIOB Expense	-	-	
CPUC Energy Division	24,500	30,317	33,600
Total Oversight Costs	24,500	30,317	33,600
Shareholder Incentives ⁴	NA	NA	NA
TOTAL COSTS⁵	52,708,129	44,398,553	42,127,964
Indirect Costs	-	-	-
TOTAL PROGRAM COSTS⁶	52,708,129	44,398,553	42,127,964

Notes:

1. M&E studies include Bill savings Study, Standardization Phase, and Joint Utility Impact Evaluation.
2. Regulatory Compliance includes RRM Working Group and Monthly Commission reports.
3. Other Administration includes PG&E's program management and prime contractor's management costs.
4. Shareholder Incentives are not included in the LIEE budget. No shareholder claim was submitted for 2005.
5. Total costs do not include Natural Gas Appliance Testing (NGAT) and shareholder incentives since they are not part of the LIEE Balancing Account budget.
6. Total Program Costs include NGAT Testing.
7. The electric and gas budget is based on the allocation of the authorized budget plus the net unspent electric and gas funds (remaining balancing account balances and interest from 2003 and 2004 as of Dec. 31, 2005) to the authorized budget line items in compliance with Decision 05-04-052.
8. Four measures have both an elec and gas components. These measures are Water Heater Blanket, Low Flow Showerhead, Water Heater Pipe Wrap, and Faucet Aerators.

TABLE 2.1
SUMMARY OF COSTS: LOW INCOME - PG&E
Gas
(\$)

	2005		2006
	Budgeted	Recorded	Budgeted ⁸
LIEE Programs			
Energy Efficiency			
Gas Appliances	3,670,300	3,408,644	8,978,250
Electric Appliances	-	-	
Weatherization Measures	12,026,513	11,478,762	11,529,142
Outreach & Assessment	1,454,700	941,128	1,140,000
In Home Energy Education	1,454,700	973,942	1,170,000
Education Workshops	3,000	-	
Energy Efficiency TOTAL	18,609,213	16,802,476	22,817,392
Pilots			
Leveraging Pilot	-	-	-
Total Pilots	-	-	-
LIHEAP Leveraging	-	-	-
Training Center	120,000	60,745	108,600
Inspections	1,091,400	546,031	1,257,900
Advertising	-	-	
M&E Studies ¹	226,500	20,412	112,500
Regulatory Compliance ²	142,800	54,342	96,900
Other Administration ³	2,388,785	1,258,050	2,225,013
Oversight Costs			
LIOB Expense	-	-	-
CPUC Energy Division	10,500	8,058	14,400
Total Oversight Costs	10,500	8,058	14,400
Shareholder Incentives ⁴	NA	NA	NA
TOTAL COSTS⁵	22,589,198	18,750,114	26,632,705
Indirect Costs ⁶	2,092,900	1,690,916	1,910,000
TOTAL PROGRAM COSTS⁷	24,682,098	20,441,030	28,542,705

Notes:

1. M&E studies include Bill savings Study, Standardization Phase, and Joint Utility Impact Evaluation.
2. Regulatory Compliance includes RRM Working Group and Monthly Commission reports.
3. Other Administration includes PG&E's program management and prime contractor's management costs.
4. Shareholder Incentives are not included in the LIEE budget. No shareholder claim was submitted for 2005.
5. Total costs do not include Natural Gas Appliance Testing (NGAT) and shareholder incentives since they are not part of the LIEE budget.
6. Indirect Costs include Natural Gas Appliance Testing (NGAT), which is not recovered in the LIEE balancing account.
7. Total Program Costs include NGAT Testing.
8. The electric and gas budget is based on the allocation of the authorized budget plus the net unspent electric and gas funds (remaining balancing account balances and interest from 2003 and 2004 as of Dec. 31, 2005) to the authorized budget line items in compliance with Decision 05-04-052.

TABLE 2.2
SUMMARY OF LIEE PROGRAM EFFECTS -PG&E

(Annual Energy Reductions)

	2005 (Recorded) ¹	2006 (Planned)
mWh (kWh, 000's)	25,266	26,282
mTherm (therm, 000,000's)	1.11	1.37

Notes:

1. Includes all program expenses recorded in 2005, except NGAT testing.

TABLE 2.3
SUMMARY OF LIEE COST EFFECTIVENESS - PG&E
(RATIO OF BENEFITS OVER COSTS)

	2005 (Recorded) ²			2006 (Planned) ³		
	Utility Cost Test	Total Resource Cost Test	Modified Participant Test	Utility Cost Test	Total Resource Cost Test	Modified Participant Test
Low Income Energy Efficiency ¹	0.43	0.43	0.73	0.44	0.44	0.74

Notes:

1. Including Non-Energy Benefits.
2. Includes all program expenses recorded in 2005, except NGAT testing.
3. Includes all program expenses expected to be recorded in 2006, except NGAT testing.

TABLE 2.4
SUMMARY OF LIEE COST EFFECTIVENESS - PG&E
(NET BENEFITS, \$)

	2005 (Recorded) ²			2006 (Planned) ³		
	Utility Cost Test	Total Resource Cost Test	Modified Participant Test	Utility Cost Test	Total Resource Cost Test	Modified Participant Test
Low Income Energy Efficiency ¹	(35,709,260)	(35,709,260)	(16,753,933)	(38,306,481)	(38,306,481)	(17,537,144)

Notes:

1. Including Non-Energy Benefits.
2. Includes all program expenses recorded in 2005, except NGAT testing.
3. Includes all program expenses expected to be recorded in 2006, except NGAT testing.

**LOW INCOME ENERGY EFFICIENCY PROGRAM
ANNUAL REPORT
FOR YEAR 2005
TECHNICAL APPENDIX**

May 2006



***Pacific Gas and
Electric Company®***

TECHNICAL APPENDIX

LOW INCOME ENERGY EFFICIENCY

Low Income Energy Efficiency (LIEE)

Reporting Requirements Manual (RRM)

The Assigned Commissioner Ruling dated April 28, 2000 directed the RRM Working Group to file a report to revise the Reporting Requirements Manual (RRM) low income sections to standardize reporting requirements and administrative costs. The RRM Working Group includes PG&E, SDG&E, SCE, SoCalGas, the Energy Division, the Office of Ratepayer Advocates (now the Division of Ratepayer Advocates), and other interested parties. The RRM Working Group filed the Phase 1 RRM Report on October 2, 2000. The RRM Working Group has filed two revisions since filing the first report: the Phase 2 RRM Report on April 9, 2001 incorporated definitions from the Bill Savings Report filed March 15, 2001 and the January 10, 2002 RRM Report revised RRM sections in compliance with the Commission's directives in D.01-12-020, Ordering Paragraph 11. The RRM technical appendix tables are included in this section and describe LIEE program cost estimates used for cost effectiveness, LIEE cost elements, program detail by housing type and heating source, and program detail by measure.

PY 2005 LIEE Program Achievements

The energy savings for the 2005 LIEE program are based on the results and subsequent analysis of the measurement and evaluation study titled "Low Income Energy Efficiency Program Measure Cost Effectiveness Study Final Report" filed with the Commission on June 2, 2003. Measures lives come predominantly from the "CALMAC Workshop Report, Table 3: Residential Measures, 9/25/2000."

The initial avoided costs were taken from the Energy Efficiency Program Report Workbook for 2005.

TABLE TA 1
LIEE PROGRAM COST ESTIMATES USED FOR COST-EFFECTIVENESS
PG&E
Electric and Gas Combined
(\$)

	UTILITY COSTS ⁵						IMC ¹
LIEE	Program Expenditures (Recorded) ¹		Admin ²	Shareholder Incentives	Other ³	Total ⁴	
	Actual	Committed					
Energy Efficiency	53,585,770	0	9,562,897	NA	1,690,916	64,839,583	44,754,817

Electric
(\$)

	UTILITY COSTS ⁵						IMC ¹
LIEE	Program Expenditures (Recorded) ¹		Admin ²	Shareholder Incentives	Other	Total	
	Actual	Committed					
Energy Efficiency	36,875,540	0	7,523,013	NA	0	44,398,553	29,867,411

Gas
(\$)

	UTILITY COSTS ⁵						IMC ¹
LIEE	Program Expenditures (Recorded) ¹		Admin ²	Shareholder Incentives	Other ³	Total ⁴	
	Actual	Committed					
Energy Efficiency	16,710,230	0	2,039,884	NA	1,690,916	20,441,030	14,887,406

Notes:

1. Incremental Measure Cost (IMC) is equal to measure costs only and are included in Program Expenditures .
2. Admin costs include PG&E program management, Smarter Energy Line, inspection, prime contractor management, and all other overhead allocated in contract administration.
3. Natural Gas Appliance Testing (NGAT) costs.
4. Total includes NGAT testing.
5. Utility Costs include all funds expended in PY 2005.

Table TA 2
LIEE COST ELEMENTS - PG&E
Electric and Gas Combined
(\$)

	2005 Expenditures Recorded by Cost Element			
LIEE Programs	Labor	Non-Labor	Contract	TOTAL
Energy Efficiency				
Gas Appliances	0	22,907	3,385,737	3,408,644
Electric Appliances	26	136,077	25,212,008	25,348,111
Weatherization Measures	0	79,375	15,225,641	15,305,016
Outreach & Assessment	0	23,011	4,458,552	4,481,563
In Home Energy Education	0	23,692	4,614,125	4,637,817
Education Workshops	0	0	0	0
Energy Efficiency TOTAL	26	285,062	52,896,063	53,181,151
Pilots				
Leveraging Pilot	0	0	0	0
Total Pilots	0	0	0	0
LIHEAP Leveraging	151	3,188	689,707	693,046
Training Center	93,482	97,338	98,443	289,263
Inspections	1,616,767	929,966	53,414	2,600,147
Advertising	0	0	0	0
M&E Studies ¹	103	2,225	94,872	97,200
Regulatory Compliance ²	170,217	80,029	8,524	258,770
Other Administration ³	915,420	810,767	4,264,528	5,990,715
Oversight Costs				
LIOB Expense	0	0	0	0
CPUC Energy Division	0	38,375	0	38,375
Total Oversight Costs	0	38,375	0	38,375
TOTAL COSTS ⁵	2,796,166	2,246,950	58,105,551	63,148,667
Indirect Costs ⁴	0	1,690,916	0	1,690,916
TOTAL PROGRAM COSTS ⁶	2,796,166	3,937,866	58,105,551	64,839,583

Notes:

1. M&E studies include Bill Savings, 2001 Program Evaluation, Standardization Phase 4, and 2002 Impact Evaluation.
2. Regulatory Compliance includes LIEE Standardization, RRM Working Group and all Commission reports.
3. Includes PG&E's program management and prime contractor's management costs.
4. Indirect costs include NGAT, which is not funded through the LIEE budget.
5. Total costs do not include Natural Gas Appliance Testing (NGAT) since they are not funded through the LIEE budget.
6. Total Program Costs include NGAT Testing.

TABLE TA 2
LIEE COST ELEMENTS - PG&E
Electric
(\$)

	2005 Expenditures Recorded by Cost Element			
LIEE Programs	Labor	Non-Labor	Contract	TOTAL
Energy Efficiency				
Gas Appliances	-	-	-	-
Electric Appliances	26	136,077	25,212,008	25,348,111
Weatherization Measures	-	19,844	3,806,410	3,826,254
Outreach & Assessment	-	18,179	3,522,256	3,540,435
In Home Energy Education	-	18,716	3,645,159	3,663,875
Education Workshops	-	-	-	-
Energy Efficiency TOTAL	26	192,816	36,185,833	36,378,675
Pilots				
Leveraging Pilot		-		-
Total Pilots	-	-	-	-
LIHEAP Leveraging	151	3,188	689,707	693,046
Training Center	73,851	76,897	77,770	228,518
Inspections	1,277,246	734,673	42,197	2,054,116
Advertising	-	-	-	-
M&E Studies ¹	81	1,758	74,949	76,788
Regulatory Compliance ²	134,471	63,223	6,734	204,428
Other Administration ³	723,182	640,506	3,368,977	4,732,665
Indirect Costs	-	-	-	-
Oversight Costs				
LIOB Expense	-	-	-	-
CPUC Energy Division	-	30,317	-	30,317
Total Oversight Costs	-	30,317	-	30,317
Total Costs	2,209,008	1,743,378	40,446,167	44,398,553

Notes:

1. M&E studies include Bill Savings, 2001 Program Evaluation, Standardization Phase 4, and 2002 Impact Evaluation.
2. Regulatory Compliance includes LIEE Standardization, RRM Working Group and all Commission reports.
3. Includes PG&E's program management and prime contractor's management costs.

TABLE TA 2
LIEE COST ELEMENTS - PG&E
Gas
(\$)

	2005 Expenditures Recorded by Cost Element			
LIEE Programs	Labor	Non-Labor	Contract	TOTAL
Energy Efficiency				
Gas Appliances	-	22,907	3,385,737	3,408,644
Electric Appliances	-	-	-	-
Weatherization Measures	-	59,531	11,419,231	11,478,762
Outreach & Assessment	-	4,832	936,296	941,128
In Home Energy Education	-	4,976	968,966	973,942
Education Workshops	-	-	-	-
Energy Efficiency TOTAL	-	92,246	16,710,230	16,802,476
Pilots				
Leveraging Pilot	-	-	-	-
Total Pilots	-	-	-	-
LIHEAP Leveraging	-	-	-	-
Training Center	19,631	20,441	20,673	60,745
Inspections	339,521	195,293	11,217	546,031
Advertising	-	-	-	-
M&E Studies ¹	22	467	19,923	20,412
Regulatory Compliance ²	35,746	16,806	1,790	54,342
Other Administration ³	192,238	170,261	895,551	1,258,050
Oversight Costs				
LIOB Expense	-	-	-	-
CPUC Energy Division	-	8,058	-	8,058
Total Oversight Costs	-	8,058	-	8,058
Total Costs ⁵	587,158	503,572	17,659,384	18,750,114
Indirect Costs ⁴	-	1,690,916	-	1,690,916
TOTAL PROGRAM COSTS ⁶	587,158	2,194,488	17,659,384	20,441,030

Notes:

1. M&E studies include Bill Savings, 2001 Program Evaluation, Standardization Phase 4, and 2002 Impact Evaluation.
2. Regulatory Compliance includes LIEE Standardization, RRM Working Group and all Commission reports.
3. Includes PG&E's program management and prime contractor's management costs.
4. Indirect costs include NGAT, which is not funded through the LIEE budget.
5. Total costs do not include Natural Gas Appliance Testing (NGAT) since they are not funded through the LIEE budget.
6. Total Program Costs include NGAT Testing.

TABLE TA 3
PROGRAM DETAIL BY HOUSING TYPE AND HEATING SOURCE

	Energy ⁴ Saved and Program Costs			Number of Dwellings		
	2005 (mWh) ⁷	2005 (mTherm) ⁸	2005 Expenses (\$)	2005 (Actual)	2005 (Actual)	2006 (Planned) ⁵
Gas Heat – Own						
Single Family ¹	8,540	0.545	20,822,833		18,530	
Multifamily ²	124	0.004	293,295		261	
Mobile Home	1,825	0.064	5,504,060		4,898	
Sub Total Dwellings Served	10,489	0.613	26,620,189		23,689	
Gas Heat – Rent						
Single Family ¹	7,242	0.317	16,116,626		14,342	
Multifamily ²	3,673	0.139	13,296,048		11,832	
Mobile Home	246	0.004	543,888		484	
Sub Total Dwellings Served	11,161	0.461	29,956,562		26,658	
Electric Heat – Own						
Single Family ¹	910	0.004	1,568,736		1,396	
Multifamily ²	70	0.001	135,972		121	
Mobile Home	297	0.000	633,787		564	
Sub Total Dwellings Served	1,277	0.005	2,338,495		2,081	
Electric Heat – Rent						
Single Family ¹	991	0.007	1,701,337		1,514	
Multifamily ²	1,257	0.020	4,021,852		3,579	
Mobile Home	91	0.000	201,149		179	
Sub Total Dwellings Served	2,339	0.027	5,924,338		5,272	
TOTAL DWELLINGS SERVED⁶					57,700	
TOTAL EXPENSES³			64,839,583			

Notes:

1. Single Family includes buildings of 2-4 units.
2. Multifamily includes buildings of more than 4 units.
3. Total Expenses include all administration, regulatory, and Natural Gas Appliance Test (NGAT) testing costs.
NGAT testing is not part of the LIEE budget.
4. First year energy savings, thousands of kWh, millions of therms.
5. PG&E does not forecast at this level.
6. Dwellings with propane and other non-IOU heating fuels have not been included in this table.
7. Undefined are assumed owner occupied.
8. Undefined are assumed gas, owned, single family, for each undefined category.

TABLE TA 4
PROGRAM DETAIL BY MEASURE

	Energy Saved and Program Costs ⁴			Number of Dwellings Served
	2005			2005
	(mWh) ¹	(mTherm) ²	Expenses (\$)	Actual Dwellings Served
Furnaces Gas				
Repair		0.040	344,492	1,031
Replacement		0.023	448,178	353
Total Furnaces Gas		0.063	792,670	1,384
Infiltration & Space Conditioning				
Caulking	107	0.093	2,090,284	37,883
Door Weatherstripping	96	0.076	4,158,475	36,153
Cover Plate Gaskets	37	0.010	1,231,369	37,553
Evaporative Cooler Covers	3	0.009	198,239	3,866
Attic Insulation	155	0.126	2,784,000	3,114
Attic Access Weatherstripping	7	0.010	204,780	12,369
HVAC Air Filter Replacement	-	0.000	-	-
Total Infiltration & Space Conditioning	405	0.324	10,667,147	
Water Heating Savings				
Water Heater Blanket	51	0.074	311,199	7,227
Low Flow Showerhead	222	0.285	1,425,280	39,833
Water Heater Pipe Wrap	36	0.001	12,854	885
Faucet Aerators	113	0.136	580,233	46,391
Total Water Heating Savings	422	0.495	2,329,566	
Rapid Deployment Measures				
Air Conditioner	237		895,418	1,081
Duct Sealing & Repair	-	0.000	-	-
Whole House Fan	-		-	-
Water Heater	-	0.002	446,836	81
Set-Back Thermostat	-	0.000	-	-
Evaporative Cooler Maintenance	-		-	-
Total Rapid Deployment Measures	237	0.002	1,342,254	
Minor Home Repair³	290	0.222	4,558,494	38,192
Evaporative Coolers	591		1,020,340	1,511
Refrigerators	18,519		19,228,777	24,713
Compact Fluorescents	4,433		3,409,039	52,784
Hard Wired Porch Lights	369		1,115,583	10,365
Energy Education				
Outreach & Assessment			4,459,255	57,700
In-Home Education			4,614,125	57,700
Education Workshops			-	-
Total Energy Education			9,073,380	57,700

Notes:

1. Thousands of kWh
2. Millions of Therms
3. Minor Home repair includes cover plate replacement, combustion ventilation air opening, door jambs, door patch/plate, door replacement, exhaust fan vent, glazing compound, lock set, threshold, ceiling repair, floor repair, window replacement, glass replacement, and exterior wall repair.
4. First year energy saved. Measure expenses exclude program management, labor benefits and overhead burden.
5. Shareholder Incentives are not included in the LIEE budget. No shareholder claim was submitted for 2005.

TABLE TA 5
INSTALLATION COSTS OF LEE PROGRAM INSTALLATION CONTRACTORS
PG&E

	Unit of Measure	CBO/WMDVBE			Non-CBO/WMDVBE			Total					
		Units Installed	Dwellings	Costs (\$)	Units Installed	Dwellings	Costs (\$)	Units Installed	Dwellings	Costs (\$)	Cost/ Unit (\$)	Cost/Dwelling (\$)	
Furnaces													
Repair - Gas	Each	71	71	23,227	960	960	375,516	1,031	1,031	398,743	387	387	
Replacement - Gas	Each	13	13	30,695	340	340	815,744	353	353	846,439	2,398	2,398	
Infiltration & Space Conditioning													
Caulking	Home	15,462	15,462	801,516	22,421	22,421	1,173,037	37,883	37,883	1,974,553	52	52	
Door Weatherstripping	Home	28,877	15,301	1,531,268	41,081	20,852	2,412,126	69,958	36,153	3,943,393	56	109	
Cover Plates Gaskets	Home	310,405	15,544	417,878	383,941	22,009	631,762	694,346	37,553	1,049,639	2	28	
Evaporative Cooler / Air Conditioner Covers	Each	2,901	2,901	142,067	965	965	55,045	3,866	3,866	197,112	51	51	
Attic Insulation	Home	959	959	701,991	2,155	2,155	1,716,966	3,114	3,114	2,418,957	777	777	
Attic Access Weatherstripping	Home	6,444	6,192	90,318	6,461	6,177	103,415	12,905	12,369	193,733	15	16	
HVAC Air Filter Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	
Water Heating Savings													
Water Heater Blanket	Each	3,151	3,151	108,271	4,076	4,076	149,660	7,227	7,227	257,930	36	36	
Low Flow Showerhead	Home	19,676	15,862	498,329	31,129	23,971	859,935	50,805	39,833	1,358,264	27	34	
Water Heater Pipe Wrap	Home	2,057	520	5,665	1,206	365	4,854	3,263	885	10,518	3	12	
Faucet Aerators	Home	39,387	18,512	202,082	62,468	27,879	340,157	101,855	46,391	542,239	5	12	
Rapid Deployment Measures													
Air Conditioner	Each	535	535	420,786	546	546	499,405	1,081	1,081	920,191	851	851	
Duct Sealing & Repair	Home	0	0	0	0	0	0	0	0	0	0	0	
Whole House Fan	Each	0	0	0	0	0	0	0	0	0	0	0	
Water Heater	Each	2	2	2,660	79	79	115,283	81	81	117,943	1,456	1,456	
Set-Back Thermostat	Each	0	0	0	0	0	0	0	0	0	0	0	
Evaporative Cooler Maintenance	Each	0	0	0	0	0	0	0	0	0	0	0	
Minor Home Repairs (other than above) ¹	Home	16,381	16,381	1,834,188	21,811	21,811	2,303,481	38,192	38,192	4,137,668	108	108	
Miscellaneous Measures													
Evaporative Coolers	Each	1,026	1,026	666,900	485	485	335,850	1,511	1,511	1,002,750	664	664	
Refrigerators	Each	758	758	720,100	23,955	23,955	16,854,578	24,713	24,713	17,574,678	711	711	
Lighting													
Compact Fluorescents	Home	99,317	20,286	1,315,950	158,540	32,498	2,100,655	257,857	52,784	3,416,605	13	65	
Hard Wire Porch Lights	Home	9,037	5,010	541,240	8,427	5,355	519,352	17,464	10,365	1,060,591	61	102	
Outreach Education Administration ²	Home	24,296	24,296	2,038,700	33,404	33,404	2,586,725	57,700	57,700	4,625,425	80	80	

Notes:

1. Minor Home repair includes attic access install, attic venting, C-10 certificate, ceiling repair, cover plate replacement, combustion ventilation air, door jambs, door patch/plate, exhaust fan vent, floor repair, foam wall patch, glazing compound, lock set, MHR shop fee, service calls, interior wall repair and window sash repair, and water heater repair.
2. Includes outreach assessment and in home energy education.

TABLE TA 6**PERCENTAGE OF DWELLINGS SERVED BY CONTRACTOR CLASSIFICATION****PG&E**

Program	Contractor Classification	Vendor Number	Number of Dwellings	% Dwellings	WMDVBE Certified ¹
				Completed	(Yes or No)
LIEE	CBO Participants				
		Butte	1330	2.31%	No
		CWES	2184	3.79%	Yes
		EOC	2193	3.80%	No
		EOCF	1948	3.38%	No
		ElCon	2140	3.71%	No
		Glenn	286	0.50%	No
		PRO	630	1.09%	No
		RWI	2096	3.63%	Yes
		SHHIP	1242	2.15%	No
		WGE	2674	4.63%	Yes
		WGF	2241	3.88%	Yes
		WST	3463	6.00%	Yes
		WSTSac	1869	3.24%	Yes
		Subtotal	24296	42.11%	
	Non-CBO Participants				
		AmSyn	8850	15.34%	No
		Atlas	4626	8.02%	No
		BOE	7366	12.77%	No
		QCS	6270	10.87%	No
		REN	4169	7.23%	No
		Sun	2123	3.68%	No
		Subtotal	33404	57.89%	

Notes:

PG&E's prime contractor, RHA, is a WMDVBE; therefore, payments made to the subcontractors through RHA are counted as WMDVBE credit in other CPUC filings even though the individual sub-contractor may or may not be a WMDVBE.

Total contractors include the weatherization contractors only, and does not include contractors which installed and delivered appliances.

TABLE TA 7
LIFE CYCLE BILL SAVINGS
PG&E

Measure Description	Number Installed ¹	Per Measure Electric Impact ² (kWh)	Per Measure Gas Impact ² (Therms)	Effective Useful Life (EUL)	Total Measure Lifecycle Bill Savings (\$)
Energy Efficiency Measures					
Repair - Gas	1,031	-	39.27	10	\$ 338,431
Replacement - Gas	353	-	64.06	18	\$ 286,155
Cover Plates/Gaskets	37,553	0.98	0.26	15	\$ 148,083
Evaporative Cooler/ Air Condit.Covers	3,866	0.72	2.29	3	\$ 26,877
HVAC Air Filter Replacement	-	-	-	5	\$ -
Caulking	37,883	2.83	2.46	5	\$ 483,223
Door Weatherstripping	36,153	2.66	2.11	5	\$ 398,875
Attic Access Weatherstripping	12,369	0.53	0.82	5	\$ 50,142
Attic Insulation	3,114	49.89	40.43	25	\$ 2,140,605
Water Heater Blanket	7,227	7.06	10.19	5	\$ 367,264
Low Flow Showerhead	39,833	5.57	7.15	10	\$ 2,552,992
Minor Home Repairs	38,192	7.59	5.80	10	\$ 2,076,271
Water Heater Pipe Wrap	885	41.06	0.73	15	\$ 45,092
Faucet Aerators	46,391	2.44	2.94	5	\$ 687,587
Portable/Permanent Evaporative Coolers	1,511	391.07	-	15	\$ 615,454
Compact Fluorescents Lights	52,784	83.99	-	8	\$ 2,875,232
Compact Fluorescents Hard Wired Porch Lights	10,365	35.60	-	16	\$ 401,283
Refrigerators	24,713	749.37	-	18	\$ 21,722,530
Air Conditioner Replacement - Room	1,041	214.88	-	15	\$ 232,986
Air Conditioner Replacement - Central	40	322.00	-	18	\$ 15,108
Duct Sealing and Repair	-	-	-	25	\$ -
Whole House Fans	-	-	-	20	\$ -
Water Heater Replacement - Gas	81	-	21.60	13	\$ 17,792
Water Heater Replacement - Electric	-	-	-	13	\$ -
Set-back Thermostats	-	-	-	12	\$ -
Evaporative Cooler Maintenance	-	-	-	4	\$ -
Total Lifecycle Bill Savings for All Measures in 2005					\$ 35,481,982
Total Number of Homes Served (Treated) by the Program during 2005					57,700
Lifecycle Bill Savings Per Home					\$ 614.94

Notes:

1. Number of homes.
2. The impacts shown are averages based on actual housing type and climate zone information.

TABLE TA 8
ENERGY RATES USED FOR BILL SAVINGS
CALCULATIONS
PG&E

Year	\$/kWh	\$/Therm
2005	0.0956	1.0310
2006	0.0984	1.0619
2007	0.1014	1.0938
2008	0.1044	1.1266
2009	0.1076	1.1604
2010	0.1108	1.1952
2011	0.1141	1.2311
2012	0.1175	1.2680
2013	0.1211	1.3061
2014	0.1247	1.3452
2015	0.1284	1.3856
2016	0.1323	1.4272
2017	0.1363	1.4700
2018	0.1403	1.5141
2019	0.1446	1.5595
2020	0.1489	1.6063
2021	0.1534	1.6545
2022	0.1580	1.7041
2023	0.1627	1.7552
2024	0.1676	1.8079
2025	0.1726	1.8621
2026	0.1778	1.9180
2027	0.1831	1.9755
2028	0.1886	2.0348
2029	0.1943	2.0958

TABLE TA 9
BILL SAVINGS
PG&E

Program Year	Program Costs ¹ (\$)	Program Lifecycle Bill Savings ² (\$)	Program Bill Savings / Cost Ratio	Per Home Average Lifecycle Bill Savings
2003	52,303,157	24,896,512	0.48	\$ 527
2004	49,967,901	25,023,983	0.50	\$ 516
2005	63,148,667	35,481,982	0.56	\$ 615

Notes:

1. Program Costs exclude Natural Gas Appliance Testing (NGAT).
2. Lifecycle Bill Savings do not include non-energy benefits.

Attachment A
LIEE Leveraging and Outreach Initiatives

LIEE Leveraging and Outreach Initiatives

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
Leveraging Activities with State and Local Agencies			
CLIEP	PG&E and the other utilities have been meeting with CSD regularly to discuss further leveraging opportunities within the network of LIHEAP service providers.	May 2001 - present	Ongoing
LIHEAP Providers Implementing PG&E's LIEE Program	PG&E has LIEE contractors who are LIHEAP providers in 18 counties.	May 2001 - present	Ongoing
LIHEAP Providers Implementing PG&E's LIEE Program	LIEE Contractor Calif. Human Development sends direct mail to potential clients regarding applicable programs.	August 2003 - present	Ongoing
CARE Outreach Contractors	PG&E's CARE capitation contractors also distribute PG&E literature regarding PG&E's LIEE program.	May 2001 - present	Ongoing
LIHEAP Providers Meeting	Discussed CARE and LIEE leveraging strategies and options	1/28/2004 - present	Ongoing
Outreach			
Sacramento Housing Coalition	PG&E participates in SMUD Housing Coalition regular monthly meetings and events to promote our energy efficiency programs for seniors/disabled, low income, and multifamily needs. Distribute and explain program materials to low income advocates.	April 2000 - present	Ongoing
The Eden Advocacy Matrix (TEAM)	PG&E is participating in TEAM Coalition Meetings and events to promote our energy efficiency programs and services for low income, multifamily needs and human resources needs.	2/1/2001- present	Ongoing
West Contra Costa Co Senior Coalition	PG&E is participating in WCCCSC meetings and events to promote our energy efficiency programs for seniors/disabled, low income, and multifamily needs.	5/1/2001- present	Ongoing
Native American Leveraging and Outreach			
Children and Families Agency	PG&E is working with the Regional Administrator to develop greater Native American outreach in its service area.	January 2003 - present	Ongoing
Chapa-de Indian Health Program, Inc.	distributes literature regarding PG&E's other low income programs, including LIEE in the Auburn area.	January 2003 - present	Ongoing
California Indian/Native American Database	To reach out to the thousands of California Indian/Native American households in its service territory, PG&E developed a database of more than 175 tribal councils, organizations and community groups service this population.	11/1/2001 -present	Ongoing
Low Income Presentations and Media Initiatives			
Chico Enterprise Recorder	Energy Rebates Available	01/05/05	Completed
Colusa Sun Herald	PG&E Campaign Offers Assistance to low income households	01/05/05	Completed
Phillipine News	Energy Rebates Extended for homeowners, businesses	01/05/05	Completed
Salinas Californian	PG&E Has More Energy Efficiency Funds	01/19/05	Completed
Greenfield News	Program Helps Low Income Customers Pay Energy Bills	01/19/05	Completed
Oroville Mercury	Lower your Energy Costs Every Month	01/20/05	Completed
Berkeley Globe	Center of Praise learns to cut energy costs	01/26/05	Completed
Paradise Post	PG&E Offers Its Heating Tips	01/22/05	Completed
Richmond Globe	Center of Praise learns to cut energy costs	01/26/05	Completed
Oakland Globe	Center of Praise learns to cut energy costs	01/26/05	Completed
Berkeley Globe	PG&E Offers Heating Tips as Cold Weather Approaches	01/26/05	Completed
Richmond Globe	PG&E Offers Heating Tips as Cold Weather Approaches	01/26/05	Completed
Oakland Globe	PG&E Offers Heating Tips as Cold Weather Approaches	01/26/05	Completed
Clipper Mills Rabbit Creek	PG&E Offers Tips for Staying Safe and Warm	01/27/05	Completed
The Sun Reporter	Saving Energy with PG&E	01/27/05	Completed
Bay City News	PG&E Offers Customers Assistance	01/31/05	Completed
Alameda Times Star	PG&E Offers Free Weatherization	02/02/05	Completed
San Mateo Country Times	PG&E Offers Free Weatherization	02/05/05	Completed
Hayward Daily Review	PG&E Offers Free Weatherization	02/02/05	Completed
Fremont Argus	PG&E Offers Free Weatherization	02/02/05	Completed
El Bohemio News	PG&E Lends a Hand to its low income Customers During the Season of Highest Gas and Electricity Usage	02/04/05	Completed
El Sol	PG&E Helps Low Income Customers	02/05/05	Completed
Manila Mail	PG&E Offers a Number of Programs to Help Customers Save Energy and Money	02/09/05	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
El Mexicalo	Free Weatherization for low income	02/01/05	Completed
Berkeley Tri City Post	Energy Partners' Program Helps Lower PG&E Bills	02/09/05	Completed
San Francisco Post	Energy Partners' Program Helps Lower PG&E Bills	02/09/05	Completed
Richmond Post	Energy Partners' Program Helps Lower PG&E Bills	02/09/05	Completed
Oakland Post	Energy Partners' Program Helps Lower PG&E Bills	02/09/05	Completed
Bakersfield News Observer	PG&E Offers a Number of Programs to Help Customers Save Energy and Money	02/16/05	Completed
KTVU - Channel 2	Energy Partners' Program Helps Lower PG&E Bills	02/09/05	Completed
Oakland Tribune	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
Black Business Listings	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
KCRA Sacramento	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
KOVR Sacramento	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
KUVS Univision Sacramento	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
KTXL Sacramento	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
KMAX Sacramento	Energy Partners' Program Helps Lower PG&E Bills	02/10/05	Completed
CBS/FOX Bakersfield	Energy Partners' Program Helps Lower PG&E Bills	02/11/05	Completed
Univision Fresno/Bakersfield	Energy Partners' Program Helps Lower PG&E Bills	02/11/05	Completed
Channel 47 CBS Fresno	Energy Partners' Program Helps Lower PG&E Bills	02/11/05	Completed
KSTS Telemundo 48	Energy Partners' Program Helps Lower PG&E Bills	02/11/05	Completed
KUZZ Radio	Energy Partners' Program Helps Lower PG&E Bills	02/11/05	Completed
TET Festival	PG&E distributed "Free Services from PG&E" brochures; programs included CARE, REACH, Medical Baseline, 3rd Party Notification, BBS, APS, FERA, HEAP, and Energy Partners.	2/12/2005	Completed
Sacramento Housing Coalition	PG&E participates in SMUD Housing Coalition Meetings and Events to Promote our Energy Efficiency Programs for Seniors/Disabled, Low Income, and multifamily Needs. Distribute and explain program materials to low income advocates.	2/22/2005	Completed
Thoi Bao	Energy Partners' Program Helps Lower PG&E Bills	02/23/05	Completed
San Mateo Country Times	PG&E Offers Free Weatherization	02/23/05	Completed
El Tecolote	An Old Refrigerator Can Cost a Lot of Money	02/24/05	Completed
Chinese New Year Festival	PG&E distributes "Free Services from PG&E" brochures, programs include CARE, REACH, Medical Baseline, 3rd Party Notification, BBS, APS, FERA, HEAP, and Energy Partners.	2/26/2005	Completed
KTSF Ch 26 News story	KTSF Ch 26 TV interviewed EP recipient.	2/28/2005	Completed
SLO Information Press	Free Refrigerators and Other Energy Saving Measures can be Yours	03/01/05	Completed
Concord Times	Low Income Home Energy Assistance Program	03/03/05	Completed
Oroville Mercury	PG&E Offers Weatherization Program for Seniors	03/04/05	Completed
International Daily News	PG&E Rings in the New Year with Valuable Services and Savings	03/05/05	Completed
World Journal	PG&E's Energy Partners Plan Helps 47,700 low income Families Save Money	03/02/05	Completed
Sing Tao Daily	PG&E Rings in the New Year with Valuable Services and Savings	03/04/05	Completed
KRCR - NBC Chico	Energy Partners Program Helps low income Households	03/15/05	Completed
KCVU Fox Chico	Energy Partners Program Helps low income Households	03/15/05	Completed
KNVN - ABC Chico	Energy Partners Program Helps low income Households	03/15/05	Completed
KHSL CBS Chico	Energy Partners Program Helps low income Households	03/15/05	Completed
Pittsburg Courier	Spring into Savings with Rebates	03/28/05	Completed
Sing Tao Daily	PG&E Has Free Exchange of Refrigerators for Low Income Families	03/29/05	Completed
Ming Pao	PG&E Has Free Exchange of Refrigerators for Low Income Families	03/29/05	Completed
Sacramento Housing Coalition	PG&E participates in SMUD Housing Coalition Meetings and Events to Promote our Energy Efficiency Programs for Seniors/Disabled, Low Income, and multifamily Needs. Distribute and explain program materials to low income advocates.	3/29/2005	Completed
Healthy Homes Project, San Mateo County	Promote our Energy Efficiency Programs for Seniors/Disabled, Low Income, and multifamily Needs. Distribute and explain program materials to low income advocates.	3/30/2005	Completed
Contra Costa Times	PG&E Offers Rebates	04/06/05	Completed
Half Moon Bay Review	PG&E to offer free energy savings helps	04/12/05	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
EP Presentation	Presented EP information to the Business Development Department within PG&E.	4/13/2005	Completed
Quincy River Feather	PG&E Offers Rebates in Home Improvement Projects	04/20/05	Completed
Ming Pao	PG&E Energy Partners Program Helps low income Families	05/04/05	Completed
Utility Energy Forum	Promote our Energy Efficiency Programs for Seniors/Disabled, Low Income, and multifamily Needs. Distribute and explain program materials to Conference Attendees.	5/5-8/2005	Completed
World Journal	Energy Partners Programs Helps low income Families	05/11/05	Completed
West Sacramento Press	Utility Educates to Save on Bill	05/11/05	Completed
Sing Tao Daily	PG&E's Energy Partners Program Helps low income Families	05/11/05	Completed
KSBW	Summer Savings with 20/20 program	05/12/05	Completed
Epoch Times	On-line billing services for PG&E customers	05/23/05	Completed
Sacramento Housing Coalition	PG&E participates in SMUD Housing Coalition Meetings and Events to Promote our Energy Efficiency Programs for Seniors/Disabled, Low Income, and multifamily Needs. Distribute and explain program materials to low income advocates.	5/24/2005	Completed
Colusa Sun Herald	PG&E Announces 20/20 Summer Savings Program for Residential, Agriculture and Small business Customers	05/26/05	Completed
Davis Enterprise	Program can save money on electric bills	05/27/05	Completed
KRCR-NBC Chico	20/20 Program	05/27/05	Completed
Oakland Tribune	Summer Savings with 20/20 program	05/27/05	Completed
Contra Costa Times	Summer Savings with 20/20 program	05/27/05	Completed
San Mateo 'Weekly	PG&E Offers Summer Discounts	05/27/05	Completed
Woodland Daily Democrat	PG&E kicks off summer savings program in county	05/29/05	Completed
Concow Feather River	More customers now eligible for lower electric bills through low income program	06/10/05	Completed
KPIX.com	PG&E Urges Low Income customers to enroll in CARE	06/02/05	Completed
World Journal	PG&E Provides CARE Program to serve low income families	06/02/05	Completed
Sacramento Observer	Californians Urged to Save this season	06/02/05	Completed
Sing Tao Daily	20/20 PG&E Summer Savings from 6/1 to 9/30	06/03/05	Completed
Willows Journal	PG&E's low income customers have opportunity for 20% discount	06/03/05	Completed
Corning Observer	PG&E's low income customers have opportunity for 20% discount	06/03/05	Completed
Cupertino Courier	Low Income Fail to use PG&E Program	06/06/05	Completed
Fremont Args	PG&E Offers Discounts for low income Customers	06/07/05	Completed
San Mateo County Times	PG&E Has Discounts for the Poor	06/07/05	Completed
Chester Progressive	More customers eligible for lower PG&E rates	06/08/05	Completed
Berkeley Tri-City Post	Californians - Put Money Back in Your Wallets! Buy Energy Efficient Appliances and Use them Wisely	06/08/05	Completed
Anderson Valley Post	Utility's CARE program underway to reduce bills	06/08/05	Completed
Manila Mail	PG&E Announces 20/20 Summer Savings Program for Residential, Agriculture and Small Business Customers	06/08/05	Completed
La Voz	CARE and 20/20 will help you with your energy bill	06/09/05	Completed
El Observador	How to Save energy and money this summer?	06/10/05	Completed
El Sol	More Households can Benefit from PG&E's discount programs	06/11/05	Completed
El Bohemio News	More Households can Benefit from PG&E's discount programs	06/10/05	Completed
El Bohemio News	Californians - Return Money to your wallets! Buy Energy Efficient Appliances	06/10/05	Completed
Manila Mail	More Customers of PG&E Now Eligible for lower electric bills through low income program	06/15/05	Completed
Manila Mail	Californians - Put Money Back in your Wallets! Buy energy Efficient appliances and use them wisely	06/15/05	Completed
Healthy Homes Project, San Mateo County	Promote our Energy Efficiency Programs for Seniors/Disabled, Low Income, and multifamily Needs. Distribute and explain program materials to low income advocates.	6/16/2005	Completed
Nuevo Mundo	Get Discounts from PG&E	06/17/05	Completed
El Tiempo	More Households can Benefit from PG&E's discount programs	06/17/05	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
PG&E 2006-2007 LIEE and CARE Program Application Public Workshops	PG&E held public workshops in Fresno (6/20), Chico (6/23), and San Francisco (6/24) to present and get input regarding its PY2006-2007 Low Income Program Application, filed June 1, 2005.	6/20/2005, 6/23/2005, 6/24/2005	Completed
Martinez Gazette	PG&E Offers Summer discounts	06/21/05	Completed
Univision 21	Conservation tips, CARE	06/21/05	Completed
KRZR Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
Telemundo 33	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
KWAC Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
KSEA Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
KIWI Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
KPSL Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
KCHJ Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
Univision 21	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
Campesina Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
La Buena Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
KRNC Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
Super Q Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
Que Onda Radio	PG&E Offers Summer Energy Tips and Payment Assistance Information	06/22/05	Completed
Univision 21	PG&E Offers Summer Energy Tips and Presents new Spanish website	06/23/05	Completed
Univision 14	PG&E Offers Summer Energy Tips and Presents new Spanish website	06/26/05	Completed
Univision 39	PG&E Offers Summer Energy Tips and Presents new Spanish website	06/26/05	Completed
Telefutura 67	PG&E Offers Summer Energy Tips and Presents new Spanish website	06/26/05	Completed
El Californiano	PG&E's CARE and 20/20 Programs Help Decrease Energy Bill	06/27/05	Completed
Lake County Record Bee	PG&E offers customers summer savings	7/1/2005	Completed
CNN Comcast Local	Energy Efficiency	7/1/2005	Completed
CNN Comcast Local	Energy Efficiency	7/2/2005	Completed
CNN Comcast Local	Energy Efficiency	7/4/2005	Completed
CNN Comcast Local	Energy Efficiency	7/5/2005	Completed
CNN Comcast Local	Energy Efficiency	7/6/2005	Completed
CNN Comcast Local	Energy Efficiency	7/7/2005	Completed
CNN Comcast Local	Energy Efficiency	7/8/2005	Completed
CNN Comcast Local	Energy Efficiency	7/9/2005	Completed
CNN Comcast Local	Energy Efficiency	7/11/2005	Completed
KRON TV	20/20 Program	7/11/2005	Completed
CNN Comcast Local	Energy Efficiency	7/12/2005	Completed
KNVN	Energy tips	7/12/2005	Completed
Redding Record Searc	PG&E urges conservation	7/12/2005	Completed
KTSF Chinese TV	Summer energy conservation	7/12/2005	Completed
Ming Pao	20/20 Summer Savings Plan Serving PG&E's Customers	7/12/2005	Completed
CNN Comcast Local	Energy Efficiency	7/13/2005	Completed
KPIX TV	Energy Conservation 20/20	7/13/2005	Completed
Colusa sun Herald	Conservation remain key as temp. increase	7/13/2005	Completed
KHSL	Energy tips	7/13/2005	Completed
Dixon Tribune	Conservation remains key as temperatures heat up	7/13/2005	Completed
Placerville Mountain Democrat	Tips to keep bills low when temps rise	7/14/2005	Completed
Chico Enterprise Recor	Credits available for curbing power usage	7/14/2005	Completed
CNN Comcast Local	Energy Efficiency	7/14/2005	Completed
SLO-KSBY	20/20 yipd on how to save on your PG&E bill	7/14/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
SLO - KCOY TV	Live interview on 20/20 energy conservation during heatwave.	7/14/2005	Completed
Willits News	PG&E cost reduction programs available: county residents failing to apply.	7/14/2005	Completed
Ming Pao	PG&E Calls Customers to Reduce Power Use	7/15/2005	Completed
KUHL	Live broadcast on what customers can do to conserve energy especially during the current heatwave.	7/15/2005	Completed
CNN Comcast Local	Energy Efficiency	7/15/2005	Completed
Hayward DR	Energy Savings can zap high summer power bills	7/15/2005	Completed
Fremont Args	Energy Savings can zap high summer power bills	7/15/2005	Completed
Alameda TS	Energy Savings can zap high summer power bills	7/15/2005	Completed
Oakland Tribune	Energy Savings can zap high summer power bills	7/15/2005	Completed
Chico Enterprise Recor	CA's consumers are urged to Flex their power	7/15/2005	Completed
Oroville Mercury	Consumers asked to flex their power	7/15/2005	Completed
CNN Comcast Local	Energy Efficiency	7/16/2005	Completed
CNN Comcast Local	Energy Efficiency	7/18/2005	Completed
CNN Comcast Local	Energy Efficiency	7/19/2005	Completed
KNVN	Energy tips	7/19/2005	Completed
Sing Tao Chinese Radio	Promote 20/20 program, summer energy saving tips, Energy Partners, CARE, and Medical Baseline	7/19/2005	Completed
KHSL	Energy tips	7/20/2005	Completed
CNN Comcast Local	Energy Efficiency	7/20/2005	Completed
San Francisco Post	PG&E's Savings and Discount Programs	7/20/2005	Completed
CNN Comcast Local	Energy Efficiency	7/21/2005	Completed
KFBK	Heat Wave Conservation	7/22/2005	Completed
Ming Pao	CA ISO and PG&E Declare "Flex Your Power Now!" To Reduce Power Use	7/22/2005	Completed
CNN Comcast Local	Energy Efficiency	7/22/2005	Completed
Contra Costa Sun	Energy Savings can zap high summer power bills	7/22/2005	Completed
Truckee Sierra Sun	PG&E land to be turned over for conservation	7/22/2005	Completed
KRCR	Flex Your Power	7/22/2005	Completed
Willows Journal	Heat wave continues, PG&E calls for energy conservation efforts	7/22/2005	Completed
KRCR	Flex your power	7/23/2005	Completed
CNN Comcast Local	Energy Efficiency	7/23/2005	Completed
CNN Comcast Local	Energy Efficiency	7/25/2005	Completed
CNN Comcast Local	Energy Efficiency	7/26/2005	Completed
CNN Comcast Local	Energy Efficiency	7/27/2005	Completed
CNN Comcast Local	Energy Efficiency	7/28/2005	Completed
Oroville Merc	Heat wave continues, PG&E calls for energy conservatin efforts	7/28/2005	Completed
CNN Comcast Local	Energy Efficiency	7/29/2005	Completed
CNN Comcast Local	Energy Efficiency	7/30/2005	Completed
CNN Comcast Local	Energy Efficiency	7/31/2005	Completed
Hayward DR	Energy Savings can zap high summer power bills	7/31/2005	Completed
KNVN	CARE	8/4/2005	Completed
KRCR	CARE	8/4/2005	Completed
Downieville Mt. Messenger	Energy saving tips	8/4/2005	Completed
KHSL	CARE	8/5/2005	Completed
Colusa sun Herald	Incentive program for ag customers	8/10/2005	Completed
Downieville Mt. Messenger	PG&E to purchase renewable energy	8/11/2005	Completed
Concord Trans	Having trouble paying your PG&E bill?	8/18/2005	Completed
Placerville Mountain Democrat	Companies look to program that could lower energy costs	8/22/2005	Completed
Quincy Feather River Bulleting	Program encourages use of electric irrigation systems	8/24/2005	Completed
Corning	PG&E request for offers to solicit renewable energy	8/24/2005	Completed
Chester Prog	Program encourages use of electric irrigation systems	8/24/2005	Completed
Portola Reporter	Program encourages use of electric irrigation systems	8/24/2005	Completed
KFTV 21 - Univision	CARE - Gold Award winner office is Fresno	8/24/2005	Completed
Concord Trans	Having trouble paying your PG&E bill?	8/25/2005	Completed
San Jose Mercury News	PUC to consider PG&E rebate plan	8/26/2005	Completed
Placerville Mountain Democrat	Customers who conserve energy save money	8/29/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
Sacramento Bee	Saving on energy can pay dividends	8/30/2005	Completed
San Jose Mercury News	Ways to get that rebate: PG&E issues warning to beware of telephone calls	8/30/2005	Completed
Placerville Mountain Democrat	EID praised for energy efficiency	9/1/2005	Completed
Concow Feather River Cyn News	PG&E offerst money and time saving tips for college students moving into first apartment	9/1/2005	Completed
Davis Enterprise	PG&E discounts available to students	9/4/2005	Completed
Santa Cruz Sentinel	State bill targets high gas bills for poor	9/6/2005	Completed
Oroville Mercury	PG&E offers money and time saving tips for college students moving into their first apartment	9/7/2005	Completed
Chester Progressive	PG&E assits students	9/7/2005	Completed
Ming Pao	PG&E provides energy efficiency information to elementary school students	9/7/2005	Completed
Manila Mail	PG&E offers money and time saving tips for college students moving into first apartment	9/7/2005	Completed
Westwood Pine Press	PG&E assits students	9/8/2005	Completed
Downieville Mt. Messen	PG&E ready to help	9/8/2005	Completed
Corning Observer	PG&E offers money saving tips for studenst in first apartment	9/9/2005	Completed
Willows Journal	PG&E offers money saving tips for students in first apartment	9/9/2005	Completed
Pleasanton Valley Times	Utilities can offer firms a discount	9/9/2005	Completed
CoCo Times	Utilities can offer firms a discount	9/9/2005	Completed
San Ramon VT	Utilities can offer firms a discount	9/9/2005	Completed
UNIVISION SF	Furnace safety tips and CARE enrollment	9/12/2005	Completed
Colusa Sun Herald	PG&E offers money saving tips for students in first apartment	9/14/2005	Completed
KXTV	Gas prices/energy efficiency/no markup	9/14/2005	Completed
KXTV	GAS PRICES/energy efficiency	9/15/2005	Completed
KOVR	gas prices/preps	9/15/2005	Completed
KXTV	11am Gas prices/energy efficiency	9/15/2005	Completed
KQCA	gas prices/energy efficiency	9/15/2005	Completed
KCRA	6:30pm- gas prices/preparation/low income programs	9/15/2005	Completed
KCRA	5pm-gas prices/conservation/preparation	9/15/2005	Completed
KSBW 6 pm	Tips on conserving gas this winter	9/18/2005	Completed
KSBW 5 am	Tips on conserving gas this winter	9/19/2005	Completed
KION 6 pm	Tips on conserving gas this winter	9/20/2005	Completed
KION 5 pm	Tips on conserving gas this winter	9/20/2005	Completed
Colusa Sun Herald	Safety checklist for home furnaces	9/21/2005	Completed
Dixon Tribune	PG&E seeks help for gas customers	9/21/2005	Completed
KFBK	6am-furnace safety	9/21/2005	Completed
KFBK	7am-furnace safety	9/21/2005	Completed
KFBK	8am-furnace check	9/21/2005	Completed
KFBK	5am-furnace checks	9/21/2005	Completed
Placerville Mountain Democrat	EID partners with PG&E to conserve energy, save money	9/22/2005	Completed
Marysville Appeal Democrat	Rebates, cash used to push conservation	9/22/2005	Completed
Pleasanton Valley Times	Energy Efficiency effort would benefit consumers	9/22/2005	Completed
San Ramon VT	Energy Efficiency effort would benefit consumers	9/22/2005	Completed
CoCo Times	Energy Efficiency effort would benefit consumers	9/22/2005	Completed
Ming Pao	PG&E Supports California Public Utilities Commission's Energy Rebates Plan	9/22/2005	Completed
Corning Observer	PG&E offers safety, efficiency checklist for home furnaces	9/23/2005	Completed
San Jose Mercury News	California group pitches energy savings ideas	9/23/2005	Completed
Pleasanton Valley Times	PUC plans rebates for efficiency	9/23/2005	Completed
Fremont Args	PUC oks rebates	9/23/2005	Completed
Hayward DR	PUC oks rebates	9/23/2005	Completed
CoCo Times	PUC plans rebates for efficiency	9/23/2005	Completed
West County Times	PUC plans rebates for efficiency	9/23/2005	Completed
San Ramon VT	PUC plans rebates for efficiency	9/23/2005	Completed
San Jose Mercury News	Having trouble paying your PG&E bill?	9/24/2005	Completed
KGET Telemundo	Title 24	9/27/2005	Completed
Manila Mail	PG&E offers safety and efficiency checklist for home furnaces	9/28/2005	Completed
KNVN	Title 24	9/28/2005	Completed
KHSL	Title 24	9/28/2005	Completed
KNVN	Title 24	9/29/2005	Completed
KHSL	Title 24	9/29/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
KRCR	Title 24	9/29/2005	Completed
San Jose Mercury News	The right way to invest in reducing energy demand	9/29/2005	Completed
Eureka Reporter	PG&E installs energy-efficient lights	9/30/2004	Completed
Placerville Mountain Democrat	New standards aim to save energy	9/30/2005	Completed
Dixon Tribune	New lighting standards approved	9/30/2005	Completed
Eureka Reporter	PG&E installs energy-efficient lights	10/4/2005	Completed
Channel 26	Energy Awareness and low income programs enrollment	10/6/2005	Completed
Oakland Tribune	CARE Program	10/12/2005	Completed
Pleasanton Valley Times	PG&E seeks relief for bills	10/12/2005	Completed
Hayward DR	CARE Program	10/12/2005	Completed
Fremont Args	CARE Program	10/12/2005	Completed
CoCo Times	PG&E seeks relief for bills	10/12/2005	Completed
Oakland Tribune	Rebates encourage power efficiency	10/14/2005	Completed
Alameda Times Star	Rebates encourage power efficiency	10/14/2005	Completed
Fremont Args	Rebates encourage power efficiency	10/14/2005	Completed
Nuevo Mundo	Tips on How to Save Energy at Home	10/14/2005	Completed
KPIX	Higher gas prices and energy efficiency tips	10/19/2005	Completed
Lake County Record Bee	PG&E offers rebates, programs to ease the pain of energy prices.	10/20/2005	Completed
Sonoma Index Tribune	PG&E offers energy program.	10/21/2005	Completed
Sonoma Index Tribune	October Calendar of events - PG&E Energy Partners Program meeting.	10/21/2005	Completed
KBWB	Higher gas prices and energy efficiency tips	10/22/2005	Completed
KPIX.com	Higher gas prices and energy efficiency tips	10/23/2005	Completed
Sonoma Index Tribune	Program on energy set	10/28/2005	Completed
San Jose Mercury News	PUC Approves Energy Plans Expanding Customer Rebates	10/1/2005	Completed
International Daily News	PG&E Provides Qualified Families with 20% discount (CARE)	10/3/2005	Completed
Eureka Reporter	PG&E installs energy-efficient lights	10/4/2005	Completed
Eureka Reporter	PG&E installs energy-efficient lights	10/4/2005	Completed
Channel 26	Energy Awareness and low income programs enrollment	10/6/2005	Completed
World Journal	PG&E Provides Qualified Families with 20% Discount (CARE)	10/6/2005	Completed
Channel 26	Energy Awareness and low income programs enrollment	10/6/2005	Completed
Ming Pao Daily	PG&E's CARE and Energy Partners Programs Help Low Income Families Save Money	10/7/2005	Completed
San Mateo Daily Journal	Public seeks utility price	10/7/2005	Completed
San Ramon VT	PG&E seeks relief for bills	10/12/2005	Completed
Tri-Valley Her	CARE program	10/12/2005	Completed
Oakland Tribune	CARE Program	10/12/2005	Completed
Oakland Tribune	CARE Program	10/12/2005	Completed
Pleasanton Valley Times	PG&E seeks relief for bills	10/12/2005	Completed
Hayward DR	CARE Program	10/12/2005	Completed
Fremont Args	CARE Program	10/12/2005	Completed
CoCo Times	PG&E seeks relief for bills	10/12/2005	Completed
Pleasanton Valley Times	PG&E seeks relief for bills	10/12/2005	Completed
Hayward DR	CARE Program	10/12/2005	Completed
Fremont Args	CARE Program	10/12/2005	Completed
CoCo Times	PG&E seeks relief for bills	10/12/2005	Completed
Placerville Mountain Democrat	PG&E expands effort to help customers save money	10/13/2005	Completed
Nuevo Mundo	Tips on How to Save Energy at Home	10/14/2005	Completed
Davis Enterprise	Funds encourage energy-efficient appliances	10/14/2005	Completed
Oakland Tribune	Rebates encourage power efficiency	10/14/2005	Completed
Alameda Times Star	Rebates encourage power efficiency	10/14/2005	Completed
Oakland Tribune	Rebates encourage power efficiency	10/14/2005	Completed
Alameda Times Star	Rebates encourage power efficiency	10/14/2005	Completed
Fremont Args	Rebates encourage power efficiency	10/14/2005	Completed
Nuevo Mundo	Tips on How to Save Energy at Home	10/14/2005	Completed
Fremont Args	Rebates encourage power efficiency	10/14/2005	Completed
1010 am	Winter tips and natural gas saving tips	10/19/2005	Completed
KPIX	Higher gas prices and energy efficiency tips	10/19/2005	Completed
KPIX	Higher gas prices and energy efficiency tips	10/19/2005	Completed
West Sacramento Press	Utility expanding effort to lower costs	10/19/2005	Completed
Lake County Record Bee	PG&E offers rebates, programs to ease the pain of energy prices.	10/20/2005	Completed
Lake County Record Bee	PG&E offers rebates, programs to ease the pain of energy prices.	10/20/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
Sonoma Index Tribune	PG&E offers energy program.	10/21/2005	Completed
Sonoma Index Tribune	October Calendar of events - PG&E Energy Partners Program meeting.	10/21/2005	Completed
Sonoma Index Tribune	PG&E offers energy program.	10/21/2005	Completed
Sonoma Index Tribune	October Calendar of events - PG&E Energy Partners Program meeting.	10/21/2005	Completed
San Jose Mercury News	Old Refrigerators Should Be Recycled	10/21/2005	Completed
San Leandro Times	McKinley Energy Savings	10/21/2005	Completed
KBWB	Higher gas prices and energy efficiency tips	10/22/2005	Completed
KBWB	Higher gas prices and energy efficiency tips	10/22/2005	Completed
KPIX.com	Higher gas prices and energy efficiency tips	10/23/2005	Completed
KPIX.com	Higher gas prices and energy efficiency tips	10/23/2005	Completed
San Ramon VT	Some tips to beat high cost of heat	10/24/2005	Completed
El Observador	PG&E broadens efforts to help low income consumers to manage their gas bills during this winter	10/24/2005	Completed
Bay City Nws	PG&E offers safety tips for start of standard time	10/26/2005	Completed
El Observador	PG&E helps customers to fight high bills this winter	10/27/2005	Completed
El MexiCalo	Preparing your furnace for winter	10/27/2005	Completed
Univision	New CARE and Energy Partners income guidelines approved by CPUC	10/28/2005	Completed
Telemundo	New CARE and Energy Partners income guidelines approved by CPUC	10/28/2005	Completed
KGO radio	3 pm PG&E tips for Daylight Saving Time change	10/28/2005	Completed
KGO radio	7 pm PG&E tips for Daylight Saving Time change	10/28/2005	Completed
KGO radio	4 pm PG&E tips for Daylight Saving Time change	10/28/2005	Completed
KGO radio	6 pm PG&E tips for Daylight Saving Time change	10/28/2005	Completed
KGO radio	5 pm PG&E tips for Daylight Saving Time change	10/28/2005	Completed
Willows Journal	This Sunday time to fall back for daylight savings time	10/28/2005	Completed
Orland Press Register	This Sunday time to fall back for daylight savings time	10/28/2005	Completed
Sonoma Index Tribune	Program on energy set	10/28/2005	Completed
Sonoma Index Tribune	Program on energy set	10/28/2005	Completed
Oroville Mercury	End of Daylight saving time begins Sunday	10/29/2005	Completed
Morgan Hill Times	PUC Expands Energy Price Control	10/29/2005	Completed
Gilroy Dis	Commission Expands Energy Price Controls for Low Income	10/29/2005	Completed
Auburn Journal	PG&E expands discount program	10/31/2005	Completed
Univision Fresno	How to save gas this winter. Payment assistance	10/31/2005	Completed
La Buena, La Mexicana, Amor	How to save gas this winter. Payment assistance	10/31/2005	Completed
Univision Fresno	How to save gas. Energy Partners at home interview.	10/31/2005	Completed
super Q	How to save on gas and electricity this winter. Payment help for low income customers	10/31/2005	Completed
San Mateo CT	Oakland joins pilot program for energy self-sufficiency	11/1/2005	Completed
Hayward DR	Money awarded for going green	11/1/2005	Completed
Alameda TS	Being green pays off in green for business	11/1/2005	Completed
Oakland Trib	Being green pays off in green for businesses	11/1/2005	Completed
Tri-Valley Her	Oakland joins pilot program for energy self-sufficiency	11/1/2005	Completed
Tri-Valley Her	PG&E pairs with Oakland to encourage energy efficiency	11/1/2005	Completed
Fremont Args	PG&E pairs with Oakland to encourage energy efficiency	11/1/2005	Completed
Anderson Valley Post	Efficiency rebates for gas appliances	11/2/2005	Completed
Livermore Independent	Help with energy bills	11/3/2005	Completed
Co Co Times	Rewards for savers	11/4/2005	Completed
Oakland Trib	Energy Rebates	11/4/2005	Completed
West County Times	Rewards for savers	11/4/2005	Completed
Pleasanton Valley Times	Rewards for savers	11/4/2005	Completed
San Ramon VT	Rewards for savers	11/4/2005	Completed
Ming Pao	PG&E teaches customers how to save on gas bills	11/4/2005	Completed
Gilroy Dis	Stay Warm, But Please Don't Smoke Us Asthma Suffers	11/5/2005	Completed
Chico Enterprise Record	PG&E seeks ok for conservation based gas rate reductions	11/6/2005	Completed
KRCR	10/20 Program	11/7/2005	Completed
World Journal	Save energy during winter time. PG&E provides discount to customers	11/7/2005	Completed
World Journal	PG&E encourages consumers to reduce energy use in winter	11/7/2005	Completed
Ming Pao Daily News	PG&E Broadens Income guidelines for low income program	11/8/2005	Completed
San Joaquin Metro Reporter	PG&E broadens income guidelines for low income program	11/8/2005	Completed
Tri-City Voice	PG&E programs can save consumers money	11/8/2005	Completed
Castro Valley Forum	PG&E offers rebate for gas conservation	11/9/2005	Completed
KSBW - 6p.m.	Energy Efficient Gas Powered Vehicles	11/9/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
KSBW - 5p.m.	Energy Efficient Gas Powered Vehicles	11/9/2005	Completed
KSBW - 6a.m.	Energy Efficient Gas Powered Vehicles	11/10/2005	Completed
Radio Campesina	How to save gas this winter. Low income programs.	11/11/2005	Completed
Univision	How to save gas this winter. Low income programs	11/12/2005	Completed
Telemundo	How to save gas this winter. Low income programs	11/12/2005	Completed
California Voice	Clergy help utility customers learn how to save money	11/13/2005	Completed
Telefutura	How to save gas this winter. Low income programs	11/13/2005	Completed
Hai Van News	PG&E assists customer to overcome the gas and electric bills increase this winter	11/14/2005	Completed
Univision	Energy Partner customer at home interview	11/14/2005	Completed
Thoi Bao	PG&E is helping customers overcome increased natural gas bills during this winter	11/15/2005	Completed
Monterey County Herald	Assistance Available to Apply for Energy Relief Discounts	11/15/2005	Completed
Oakland Trib	City, PG&E to swap yule lights	11/16/2005	Completed
Alameda TS	City, PG&E to swap yule lights	11/16/2005	Completed
Colusa sun Herald	Energy savings workshop	11/16/2005	Completed
Montclarion	Free holiday light exchange program	11/18/2005	Completed
KPIX.com	PG&E offers new rebate program	11/18/2005	Completed
KCBS	Oakland LED Holiday Light Exchange	11/18/2005	Completed
SF Business Times	\$200M PG&E gas rebate program approved	11/18/2005	Completed
Colusa Sun Herald	Meetings, events - Energy Savings	11/18/2005	Completed
El Bohemio News	PG&E offers conservation tips and payment assistance in order to fight back high natural gas prices this winter	11/18/2005	Completed
Telemundo Modesto	Conservation tips and payment assistance programs	11/19/2005	Completed
Sing Tao Daily	Reduce usage by one tenth and you will get twenty percent discount	11/19/2005	Completed
San Ramon VT	State Oks rebate for PG&E gas customers	11/19/2005	Completed
Fremont Args	PG&E rebates ok'd	11/19/2005	Completed
Oakland Trib	PG&E rebates ok'd	11/19/2005	Completed
Pleasanton Valley Times	State oks rebate for PG&E gas customers	11/19/2005	Completed
Co Co Times	State oks rebate for PG&E gas customers	11/19/2005	Completed
Tri-Valley Her	PG&E rebates ok'd	11/19/2005	Completed
Alameda TS	PG&E rebates ok'd	11/19/2005	Completed
Hayward DR	PG&E rebates ok'd	11/19/2005	Completed
West County Times	State Oks rebate for PG&E gas customers	11/19/2005	Completed
Marin I.J.	State approves PG&E conservation rebates.	11/19/2005	Completed
KNVN	Christmas Lighting	11/21/2005	Completed
World Journal	PG&E's 10/20 discount program will begin 1/1/06	11/21/2005	Completed
Multilingual Radio	Conservation tips	11/21/2005	Completed
El Sol	Energy saving tips	11/22/2005	Completed
El Sol	Save gas and get a reimbursement	11/22/2005	Completed
Chico Enterprise Record	Safe and efficient lighting	11/22/2005	Completed
KHSL	Christmas Lighting	11/22/2005	Completed
Castro Valley Forum	Swap your holiday lights for LEDs free	11/23/2005	Completed
San Mateo Daily Journal	Other voices: PG&E plan pays customers to save	11/23/2005	Completed
Greenfield Nws	Program Helps With PG&E Bills	11/23/2005	Completed
Saint Helena Star	Business Briefs	11/24/2005	Completed
NBC 11 - 10 a.m.	LED Light Promotions and Holiday Safety	11/25/2005	Completed
East Bay BT	Lighting up for less	11/25/2005	Completed
Bay City Nws	PG&E offers safety, savings tips for holidays	11/25/2005	Completed
Radio Bilingue	Conservation tips and payment assistance programs	11/25/2005	Completed
SF BJ	PG&E beefs up help for poor on utility bills	11/25/2005	Completed
Santa Cruz Sent	Food Bank Gets Help From PG&E	11/26/2005	Completed
Marin I.J.	PG&E encourages use of efficient holiday lights.	11/26/2005	Completed
Hollister Free Lance	Spreading the Holiday Spirit One Light at a Time	11/26/2005	Completed
Chico Enterprise Record	Busines should brace for higher energy prices	11/27/2005	Completed
Monterey County Herald	Food Boxes Light Up Holiday	11/28/2005	Completed
KHSL	CARE	11/28/2005	Completed
Ming Pao	PG&E provides an up to 20% discount to low income families	11/28/2005	Completed
Univision Sacramento	Heating systems and energy saving tips for this winter	11/29/2005	Completed
KHSL	CARE	11/29/2005	Completed
Willows Journal	Decorate your home with energy efficient lights	11/30/2005	Completed
Colusa Sun Herald	Decorate your home with energy efficient lights	11/30/2005	Completed
Orland Press Register	Decorte your home with energy efficient lights	11/30/2005	Completed
Sacramento Bee	Energy Programs	11/3/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
Telefutura Fresno	Winter savings program 10/20, payment assistance programs, one million CARE customers enrolled, LED lights, safety tips and energy conservation tips	12/1/2005	Completed
Telemundo	Winter savings program 10/20	12/1/2005	Completed
La Voz	More customers eligible for Balance Payment Plan and CARE	12/1/2005	Completed
Radio 1010 am - 4 pm	Winter savings program 10/20 and energy saving tips	12/2/2005	Completed
Sing Tao Radio	Winter Savings Program 10/20	12/2/2005	Completed
Radio 1010 am - 11 am	Winter savings program 10/20 and energy saving tips	12/2/2005	Completed
Radio 1010 am - 8 am	Winter savings program 10/20 and energy saving tips	12/2/2005	Completed
In Language Radio	Winter Savings Program 10/20	12/2/2005	Completed
Discovery Bay Press	PG&E launches natural gas savings program	12/2/2005	Completed
Byron Press	PG&E launches natural gas savings program	12/2/2005	Completed
Marysville Appeal Democrat	Button up that house to cut heating costs	12/3/2005	Completed
Shingletown Ridge Rider	PG&E keeps the sparkle in the holidays by donating thousands of energy efficient lights	12/5/2005	Completed
Fremont Args	PUC approves PG&E gas rebate proposal	12/5/2005	Completed
NBC 11 - 6p.m.	LED Light Promotions and Holiday Safety	12/5/2005	Completed
Radio 1010 AM	Winter savings program 10/20	12/5/2005	Completed
La buena 103.5 FM	Energy conservation tips and 10/20 winter savings	12/6/2005	Completed
Globe Newspapers	PG&E safety, savings tips for holiday lights	12/6/2005	Completed
La Voz 1010 AM	Energy conservation tips and 10/20 winter savings	12/6/2005	Completed
Sing Tao Daily	PG&E and Salvation Army joint REACH program, it assists qualified low income customers to pay PG&E bill once a year	12/6/2005	Completed
Ming Pao Daily	REACH Program held by PG&E and Salvation Army to provide low income families financial assistance	12/6/2005	Completed
11th Hour TV Program	Energy Saving tips for this winter and payment assistance programs for low income customers	12/7/2005	Completed
KSJV and 4 other stations	Energy Conservation tips, 10/20 winter savings program, payment assistance programs	12/8/2005	Completed
Brentwood Press	Keep that energy bill under control	12/9/2005	Completed
In language radio 1400 Am	Energy conservation tips	12/10/2005	Completed
Salinas Cal	PG&E Home Depot Offer Energy Efficient Products	12/13/2005	Completed
Radio Bilingue	10/20, gas savings tip, payment assistance programs	12/13/2005	Completed
Singtao Dly	Energy Efficiency's low income program assists low income family	12/13/2005	Completed
Sing Tao Daily	Energy Efficiency Program by PG&E	12/13/2005	Completed
Radio TNT (vietnamese)	Winter savings program 10/20, energy conservation tips	12/13/2005	Completed
Sing Tao Daily	PG&E's free energy saving lights exchange	12/14/2005	Completed
Ming Pao	PG&E shows how energy efficiency can benefit customers	12/14/2005	Completed
Gilroy Dispatch	Playing Clark Griswald does not Have to Empty Wallet	12/14/2005	Completed
San Luis Obispo Tribune	Energy Program Benefits low income Residents	12/14/2005	Completed
Sing Tao Radio	Winter savings program 10/20, energy conservation tips	12/15/2005	Completed
VNFM Radio (vietnamese)	Winter savings program 10/20, energy conservation tips	12/15/2005	Completed
Sing Tao Daily	PG&E's CARE new plan provides low income families up to 20% discount	12/15/2005	Completed
El Bohemio	Appreciation luncheon from PG&E's CARE Program	12/16/2005	Completed
TVB cantonese	LED lights and safety tips	12/16/2005	Completed
Brentwood Press	PG&E launches gas savings programs	12/16/2005	Completed
102.9 FM, 92.1 FM, 1490 AM, 1010 AM	Winter savings program 10/20, energy conservation tips, safety tips, low income payment assistance program	12/18/2005	Completed
Sing Tao Daily	PG&E introduces new program to help customers to save money	12/20/2005	Completed
VNFM Radio (vietnamese)	Winter savings program 10/20, energy conservation tips	12/20/2005	Completed
Radio TNT	Winter savings program 10/20, energy conservation tips	12/20/2005	Completed
La Voz 1010 AM	Reminder of Winter Savings Program 10/20 and energy conservation tips	12/21/2005	Completed
Radio TNT (vietnamese)	Winter savings program 10/20 and energy conservation tips	12/21/2005	Completed
El Bohemio	PG&E's CARE appreciation Christmas party	12/21/2005	Completed
KCBS.com	PG&E enrolls 1M customers in CARE	12/22/2005	Completed
Oroville Mercury	Business Brief - 10/20	12/22/2005	Completed
KCBS.com	How to apply for PG&E energy assistance	12/22/2005	Completed
Oakland Trib	PG&E enrolls 1 million in CARE program	12/23/2005	Completed
Hayward DR	PG&E enrolls 1 million in CARE program	12/23/2005	Completed
Fremont Args	PG&E enrolls 1 million in CARE program	12/23/2005	Completed
San Mateo CT	Quickly	12/23/2005	Completed

LIEE Initiative (A)	Summary (B)	Timeline (C)	Status (D)
Saigon Radio Hai Ngoai	Winter savings program 10/20 and energy conservation tips	12/23/2005	Completed
Univision Bakersfield	Winter savings program 10/20, CARE, REACH, EP, LED holiday lights, energy conservation tips and safety tips	12/24/2005	Completed
Paradise Post	PG&E enrolls one million in CARE	12/27/2005	Completed
Manila Mail	PG&E Gas Savings	12/28/2005	Completed
Redding Record Searchlight	Program tops 1 million mark	12/28/2005	Completed
Sacramento Bee	Utility offers aid with bills	12/29/2005	Completed
Radio San Jose	10/20 Program and energy conservation tips	12/29/2005	Completed
KGO	space heaters	12/29/2005	Completed
Humboldt Beacon	PG&E's 10/20 Winter Gas Savings Program	12/29/2005	Completed
The Voice	PG&E offers 20% credit when you save 10% on gas.	12/29/2005	Completed
San Mateo Daily News	PG&E reaches out for bill program	12/30/2005	Completed
El Bohemio News	PG&E has enrolled 1 million customers to the CARE program	12/30/2005	Completed

Abbreviations

CARE - California Alternate Rates for Energy

LIEE - Low Income Energy Efficiency Program

EP - Energy Partners (PG&E's LIEE Program)

HEAP - Home Energy Assistance Program (federal program)

REACH - PG&E bill assistance program administered by the Salvation Army

CFL - Compact Fluorescent Light

CSD - CA Dept of Community Service and Development