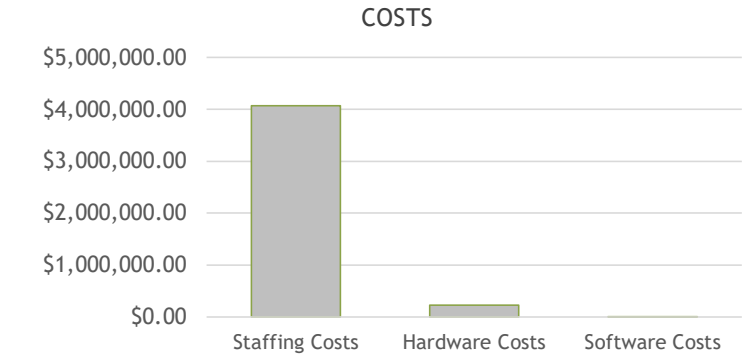
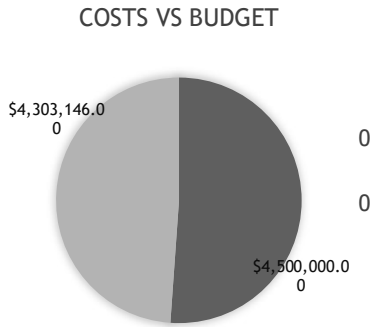


SYSTEM BUDGET

BUDGETED AMOUNT
\$ 4,500,000.00

TOTAL COSTS
\$4,303,146.00

DIFFERENCE
⚠️ \$196,854.00



ITEM	DESCRIPTION	QUANTITY	COST	TOTAL
Staffing Costs		9	\$452,700.00	\$4,074,300.00
Hardware Costs		1	\$222,286.00	\$222,286.00
Software Costs		1	\$6,560.00	\$6,560.00
Total Cost				\$4,303,146.00