

SOFTWARE BUDGET

BUDGETED AMOUNT

\$ 150,000.00

TOTAL COSTS

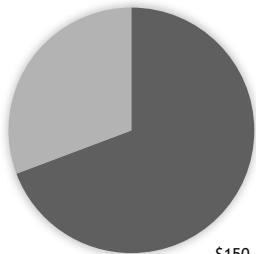
\$66,560.00

DIFFERENCE

✓ \$83,440.00

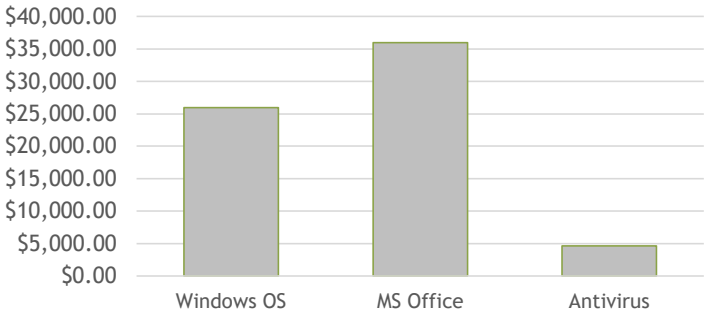
COSTS VS BUDGET

\$66,560.00



\$150,000.00

SOFTWARE COSTS



ITEM	DESCRIPTION	QUANTITY	COST	TOTAL
Windows OS	Windows 10 Pro	20	\$1,299.00	\$25,980.00
MS Office	Microsoft Office Business Version	20	\$1,799.00	\$35,980.00
Antivirus	Kaspersky Multi-Device Boxset 3Y	4	\$1,150.00	\$4,600.00
Total Cost				\$66,560.00