HARDWARE BUDGET

BUDGETED AMOUNT
$ 250,000.00
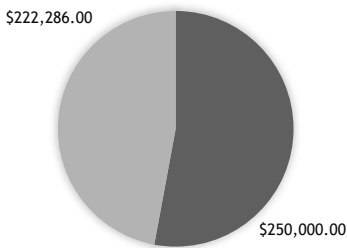
TOTAL COSTS
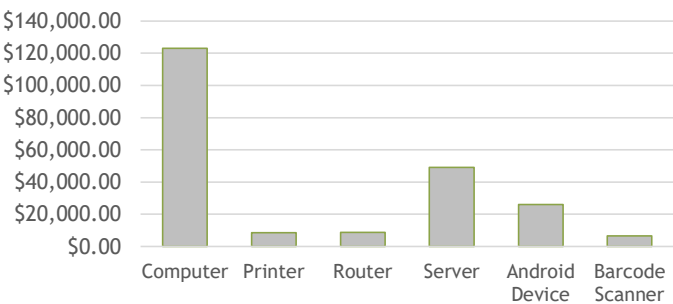$222,286.00

DIFFERENCE
⚠️$27,714.00

COSTS VS BUDGET

$222,286.00
$250,000.00

HARDWARE COSTS

ITEM		DESCRIPTION	QUANTITY	COST	TOTAL
Computer			20	**$6,157.00**	$123,140.00
	CPU	Interl i5-11400	1	$1,399.00	$1,399.00
	Motherboard	ASRock B560M	1	$660.00	$660.00
	RAM	Kingston DDR4 2666MHz 8GB	2	$299.00	$598.00
	Power Supply Unit	FSP 550W Bronze PSU	1	$349.00	$349.00
	HDD	WD Blue WD10EZEX 1TB	1	$305.00	$305.00
	SDD	Kingston KC2500 500GB	1	$499.00	$499.00
	Case	AeroCool Corporate Series M.ATX	1	$199.00	$199.00
	Monitor	ASUS VP248H 24" Monitor	1	$1,299.00	$1,299.00
	Keyboard	Logitech K780	1	$599.00	$599.00
	Mouse	Logitech M585 Mouse	1	$250.00	$250.00
Printer		Epson WF-C5790	4	$2,145.00	$8,580.00
Router		ASUS ZenWifi AX (XT8) Mesh Wifi	4	$2,199.00	$8,796.00
Server		Lenovo ThinkSystem ST250	4	$12,300.00	$49,200.00
Android Device		Samsung Galaxy Tab S6 Lite (LTE) P615	10	$2,598.00	$25,980.00
Barcode Scanner		Honeywell 1300G Laser Barcode scanner	10	$659.00	$6,590.00
Total Cost					**$222,286.00**