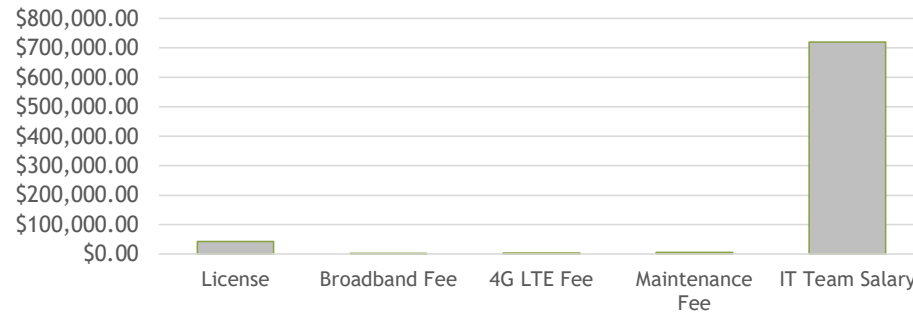


# OPERATIONAL COSTS PER YEAR

OPERATIONAL COSTS



TOTAL COSTS  
\$772,103.97

ITEM	DESCRIPTION	QUANTITY	COST	TOTAL
License	SQL License	1	\$42,387.97	\$42,387.97
Broadband Fee	Broadband Plans For Commercial	1	\$2,136.00	\$2,136.00
4G LTE Fee	Mobility Service Plan for Tablets	1	\$2,580.00	\$2,580.00
Maintenance Fee	System / Hardware Maintenance Fee(approximately)	1	\$5,000.00	\$5,000.00
IT Team Salary	IT Officer(Database and System)	2	\$360,000.00	\$720,000.00
<b>Total Cost</b>				<b>\$772,103.97</b>