

2021

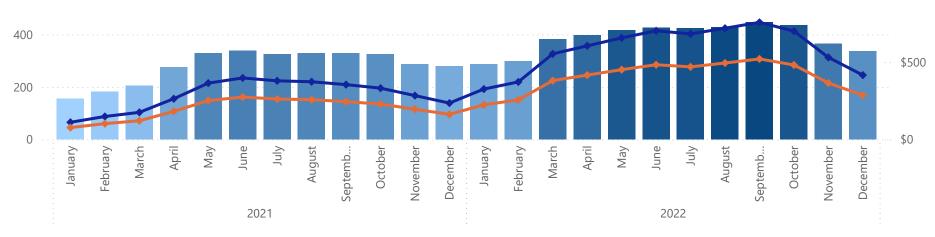
2022



■ Rider count ◆ Revenue ◆ Profit



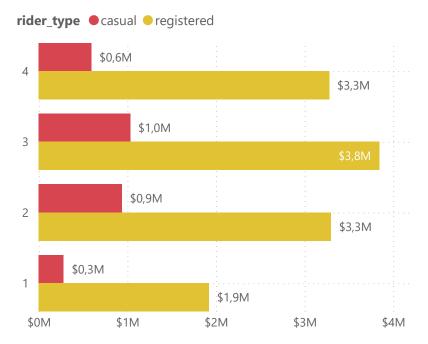
\$10M



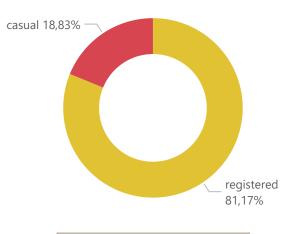
## Revenue per Weekdays

hr	0	1	2	3	4	5	6	Total
7	\$76	\$573	\$688	\$706	\$707	\$588	\$106	\$490
8	\$194	\$952	\$1 087	\$1 131	\$1 132	\$1 068	\$265	\$830
9	\$360	\$503	\$546	\$552	\$556	\$598	\$433	\$506
10	\$594	\$319	\$297	\$306	\$306	\$365	\$610	\$401
11	\$725	\$376	\$338	\$353	\$367	\$434	\$761	\$480
12	\$857	\$477	\$422	\$449	\$461	\$549	\$868	\$584
13	\$860	\$472	\$422	\$431	\$455	\$558	\$892	\$585
14	\$835	\$443	\$388	\$395	\$410	\$530	\$882	\$556
15	\$812	\$466	\$431	\$422	\$456	\$584	\$883	\$580
16	\$816	\$654	\$662	\$632	\$664	\$765	\$844	\$720
17	\$732	\$1 153	\$1 254	\$1 185	\$1 222	\$1 136	\$771	\$1 064
18	\$625	\$1 105	\$1 192	\$1 144	\$1 165	\$971	\$671	\$981
19	\$516	\$791	\$815	\$827	\$832	\$698	\$551	\$718
20	\$385	\$555	\$582	\$595	\$622	\$492	\$415	\$521
21	\$292	\$399	\$426	\$451	\$457	\$391	\$358	\$396
Total	\$579	\$616	\$637	\$638	\$655	\$648	\$621	\$628

## Revenue by Season and rider\_type



## Sum of riders by rider\_type



Sum of riders 3293K