

ALL ESTIMATES

Latest | 100 Day Mean

Income Statement (M)

	FY '12	FY '13	Q1 '14	Q2 '14	Q3 '14	Q4 '14E	FY '14E	Q1 '15E	Q2 '15E	Q3 '15E	Q4 '15E	FY '15E	FY '16E
	SEP '12	SEP '13	DEC '13	MAR '14	JUN '14	SEP '14	SEP '14	DEC '14	MAR '15	JUN '15	SEP '15	SEP '15	SEP '16
Sales	42,278	45,041	12,309	11,649	12,466	12,337	48,749	12,901	12,050	13,117	13,437	51,692	55,735
EBITDA	11,258	12,171	3,284	3,666	4,143	3,097	14,244	3,401	3,493	4,298	3,544	15,128	16,656
Operating Income	9,490	10,166	2,904	3,198	3,720	2,633	12,486	3,038	3,258	3,817	2,993	13,352	15,101
Pretax Income	9,260	9,620	2,940	3,175	3,670	2,532	12,321	2,965	3,083	3,814	3,014	12,985	14,524
Tax Expense	-	2,984	1,036	1,119	1,251	862	4,261	1,036	1,063	1,322	1,044	4,437	4,979
Net Income	5,682	6,136	1,840	1,917	2,245	1,517	7,530	1,878	1,888	2,354	1,834	8,013	8,958