

### Tentative Work Programme of 5000 TPD VRM Mill

Structure/Component	Qty.	UoM	Design Received date	Duration	Start Date	Finished Date
Shore Protection Piling work	15,000	Meter	25/Dec/18	140	11/Feb/2022	1/Jul/2022
Shore Protection Pilecap work	270	Meter	25/Dec/18	60	20/Jul/2022	18/Sep/2022
Shore Protection Retaining Wall	270	Meter	25/Dec/18	90	3/Sep/2022	2/Dec/2022
RM Shed Piling	22,764	Meter	30/May/22	151	7/Jun/2022	4/Nov/2022
RM Shed upto PL	3,913	Cum	15/Jun/22	65	10/Oct/2022	14/Dec/2022
5 Meter Holding Wall				60	15/Dec/2022	13/Feb/2023
RM Shed Superstructure	500	Ton	30/Jun/22	90	29/Jan/2023	29/Apr/2023
Clinker Silo ø-45 m. Pilling Work (60,000 M.T Capacity)	7,500	Meter	Done	90	20/Apr/2022	18/Jul/2022
Clinker Silo ø-45 m. Pile Foundation (Pile Cap)	3,179	Cum	15/Jun/22	60	30/Jun/2022	29/Aug/2022
Clinker Silo ø-45 m. Wall Casting	4,168	Cum	30/Jun/22	105	13/Sep/2022	27/Dec/2022
Clinker Silo ø-45 m. Bottom Slab			16/Jun/22	30	30/Sep/2022	30/Oct/2022
Clinker Silo ø-45 m. Roof with steel structure	1,590	Sqm	1/Jul/22	60	5/Jan/2023	6/Mar/2023
Flyash Silo ø-22 m. Piling work (10,000 MT Capacity)	3,800	Meter	Done	65	20/Apr/2022	24/Jun/2022
Flyash Silo ø-22 m. Pile Cap (10,000 MT Capacity)	456	Cum	10/Jun/22	60	15/Jun/2022	14/Aug/2022

Flyash Silo ø-22 m. Wall Casting (10,000 MT Capacity)	2,150	Cum	15/Aug/22	45	21/Aug/2022	5/Oct/2022
Flyash Silo ø-22 m. Roof	380	Sqm	31/Aug/22	45	12/Oct/2022	26/Nov/2022
Cement Silo ø-20 m. Piling work (20,000 MT Capacity)	10,780	Meter	15/Apr/22	60	25/Apr/2022	24/Jun/2022
Cement Silo ø-20 m. Pile Foundation (20,000 MT Capacity)	335	Cum	10/Jun/22	45	15/Jun/2022	30/Jul/2022
Cement Silo ø-20 m. Wall Casting (20,000 MT Capacity)	3,700	Cum	10/Jun/22	90	1/Aug/2022	30/Oct/2022
Cement Silo ø-20 m. Slab and Cone Casting (20,000 MT Capacity)	1,500	cum	10/Jun/22	60	5/Nov/2022	4/Jan/2023
Cement Silo ø-20 m. Roof (20,000 MT Capacity)	315	Sqm	15/Jun/22	70	6/Nov/2022	15/Jan/2023
MS Feeding Bin for Clinker ø-7 m. Foundation (500 MT Capacity)	1,500	Meter	15/Jun/22	90	1/Jul/2022	29/Sep/2022
MS Feeding Bin for Slag ø-7 m. (450 MT Capacity)	1,500	Meter	15/Jun/22	90	1/Jul/2022	29/Sep/2022
MS Feeding Bin for Limestone ø-5 m. (300 MT Capacity)	1,500	Meter	15/Jun/22	90	1/Jul/2022	29/Sep/2022
MS Feeding Bin for Gypsum ø-5 m. (200 MT Capacity)	1,500	Meter	15/Jun/22	90	1/Jul/2022	29/Sep/2022
MS Feeding Bin for Fly Ash ø-5 m. (100 MT Capacity)	1,500	Meter	15/Jun/22	90	1/Jul/2022	29/Sep/2022
VRM Substructure and superstructure	1,000	Cum	15/Aug/22	75	1/Sep/2022	15/Nov/2022
Desire Draft Achievement by dredging/barge mounted long boom excavator				30	15/Nov/2022	15/Dec/2022

Jetty Pile	1,800	Cum	Done	40	20/Dec/2022	29/Jan/2023
Jetty PileCap				90	15/Jan/2023	15/Apr/2023
Jetty Superstructure				45	10/Apr/2023	25/May/2023
Mill House Building / Feeding Foundation	1,500	Cum	15/Aug/22	120	1/Oct/2022	29/Jan/2023
Main Bag House	1,600	Cum	15/Aug/22	120	1/Oct/2022	29/Jan/2023
Coal Mill	1,200	Cum	15/Aug/22	240	1/Oct/2022	29/May/2023
Packing Section	2,100	Cum	15/Aug/22	120	1/Oct/2022	29/Jan/2023
Compressor room / Water reservior	750	Cum	15/Sep/22	90	15/Nov/2022	13/Feb/2023
Office Building -6 storied	3,000	Cum	Done	180	10/May/2022	6/Nov/2022
Substation Building -2 storied	1,450	Cum	20/Sep/22	100	30/Nov/2022	10/Mar/2023
Store Building -2 Storied	1,050	Cum	20/Aug/22	90	1/Sep/2022	30/Nov/2022
Truck workshop -Single Storied	1,200	Cum	20/Sep/22	75	20/Dec/2022	5/Mar/2023
Security, Vat Office -2 storied	900	Cum	20/Sep/22	75	20/Dec/2022	5/Mar/2023
Coal shed 2000 MT Capacity	1,200	Cum	30/Sep/22	120	1/Dec/2022	31/Mar/2023
Maintance Work-shop (180 m <sup>2</sup> )	450	Cum	20/Sep/22	90	25/Jun/2022	23/Sep/2022
33KV Powerline construction and power connection				360	1/Sep/2022	27/Aug/2023
Foundation and steel works for support structures				150	30/Sep/2022	27/Feb/2023

Ancillary Works ( Boundary wall, landscaping,levelling and dressing,internal road, drain network				370	1/Apr/2022	6/Apr/2023
--	--	--	--	-----	------------	------------

**N.B:- Eid Ul Fitre Vacation from 1st May,2022 to 15th May,2022 and Eid Ul azha Vacation from 5th July to 20th July,2022**

**Eid Ul Fitre Vacation from 18th April,2023 to 30th April,2023 and Eid Ul azha Vacation from 25th June to 10th July,2023 is considered in the above tentative work schedule**

**Special Note:- The above Schedule will be possible on the availability of drawing.**