

Revenue

Target Variance

Profit Margin %

Industry Variance

£21.6M

-0.49%

33.40%

4.07%

2019

2020

2021

2022

2023

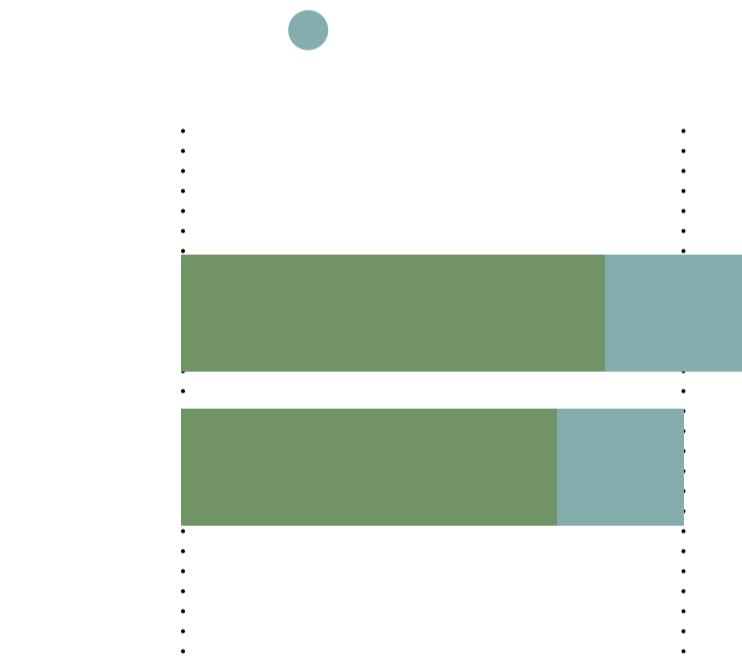
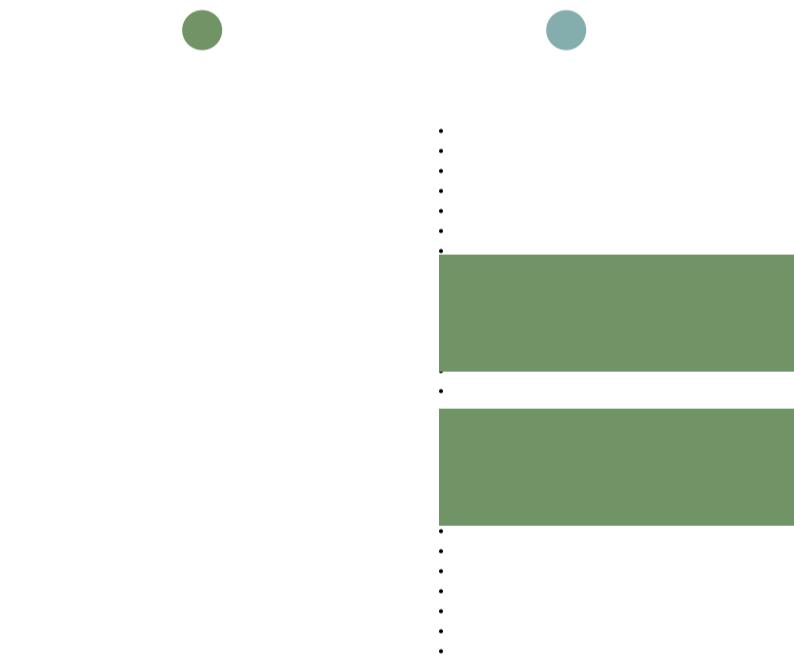
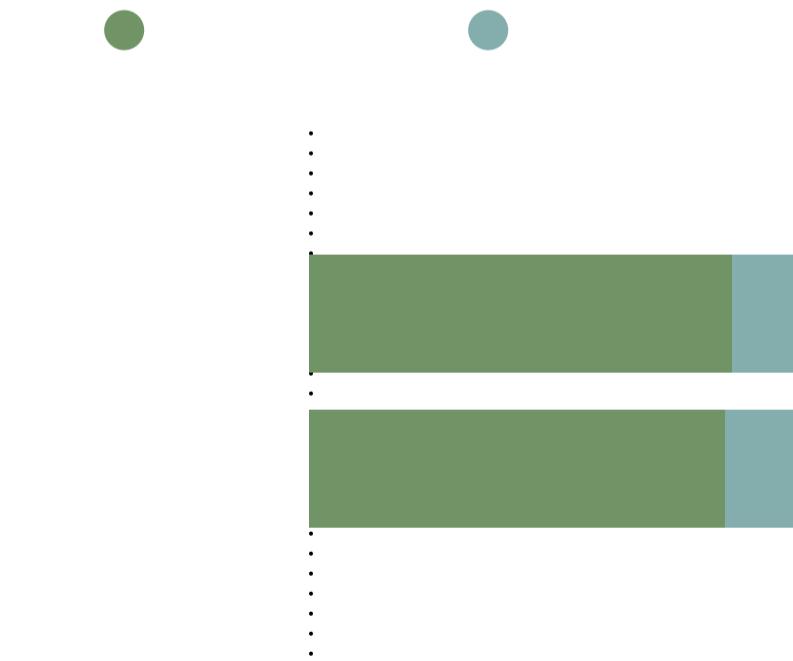
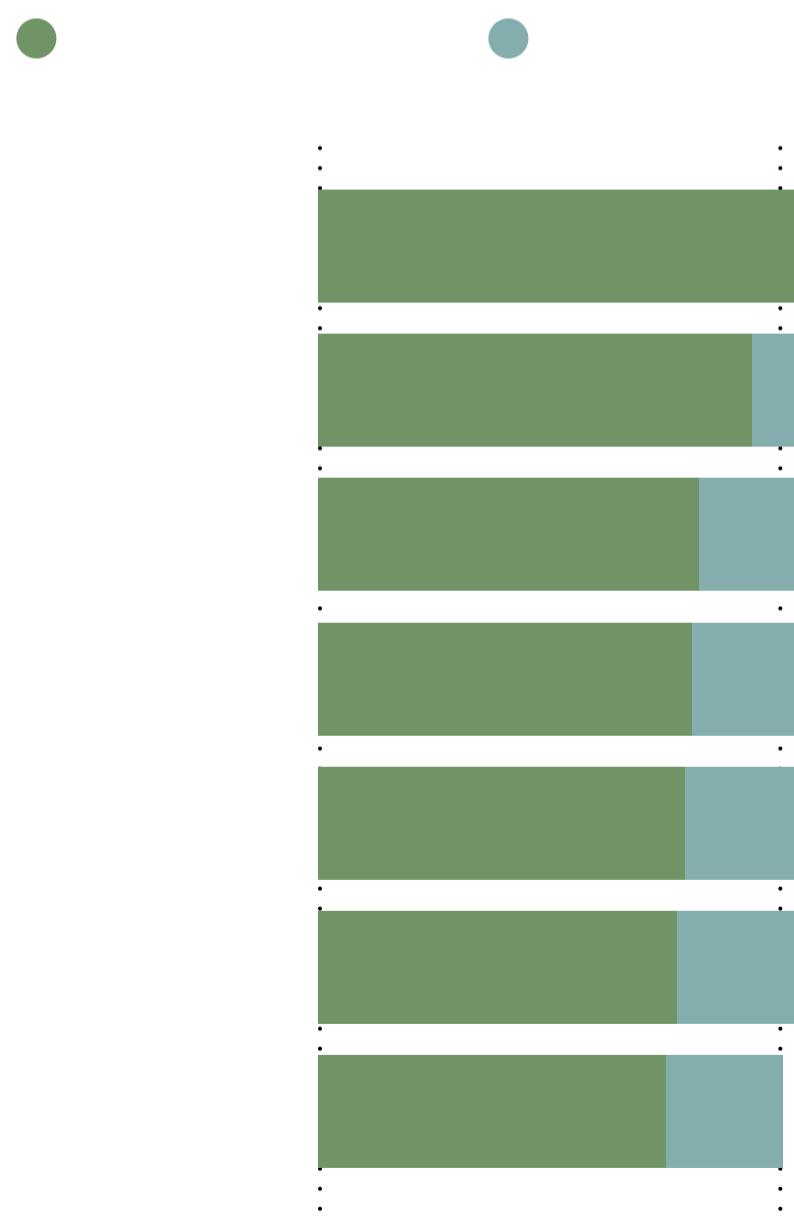
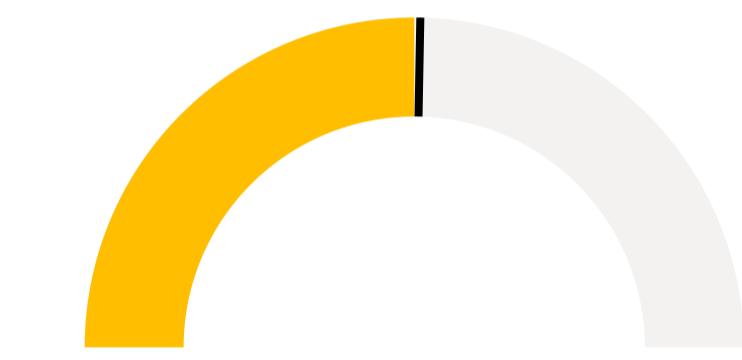
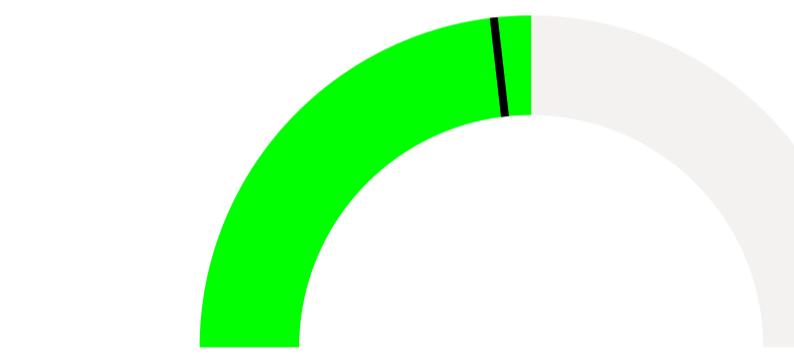
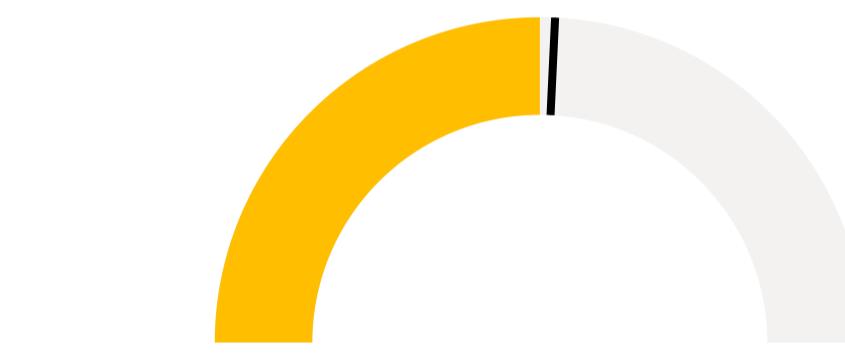
2024

England

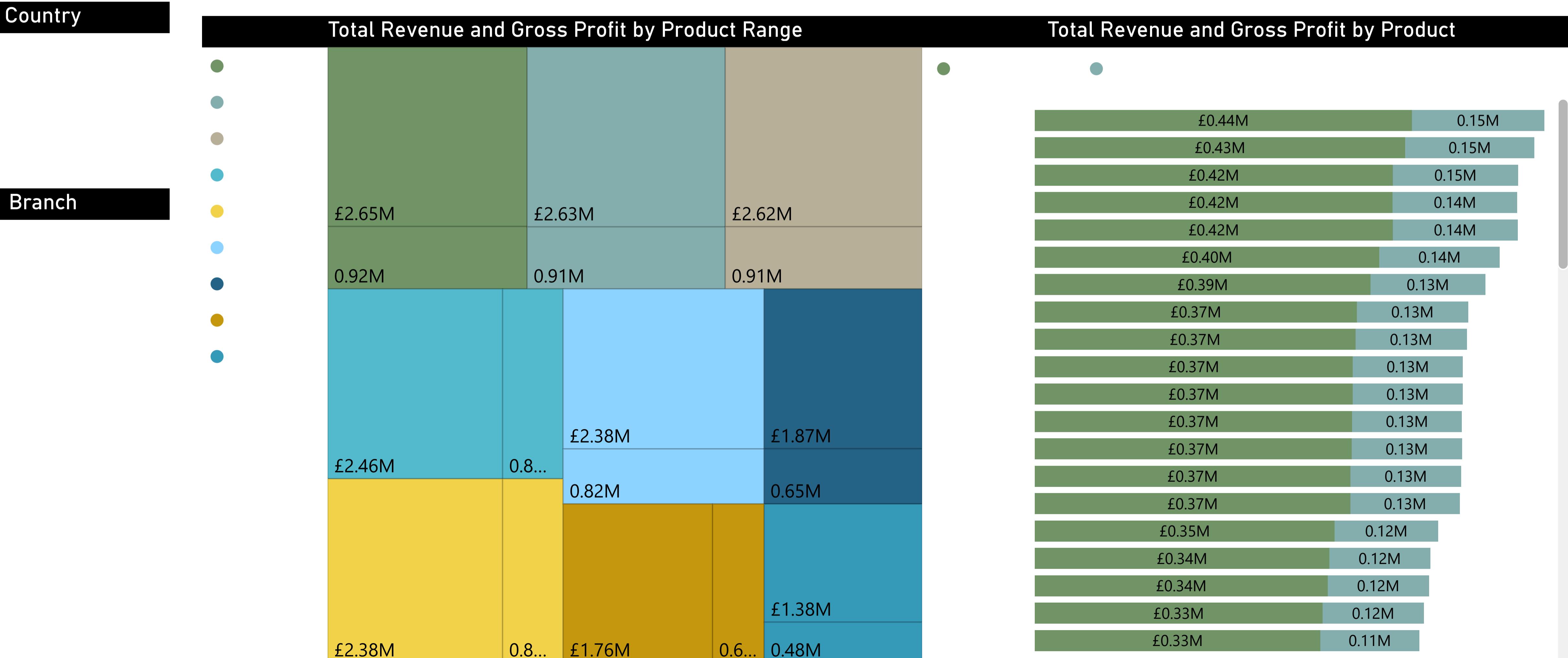
N. Ireland

Scotland

Wales



Revenue	Target Variance	Profit Margin %	Industry Variance		
£20.12M	-2.57%	34.56%	5.23%		
2019	2020	2021	2022	2023	2024



Revenue

Target Variance

Profit Margin %

Industry Variance

**£133.83M****1.42%****33.65%****4.32%**

2019

2020

2021

2022

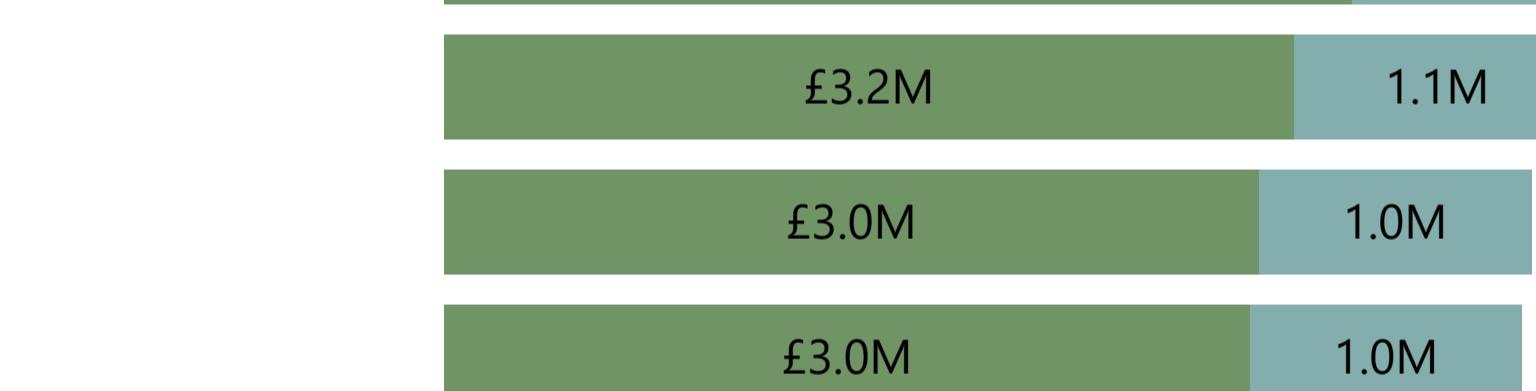
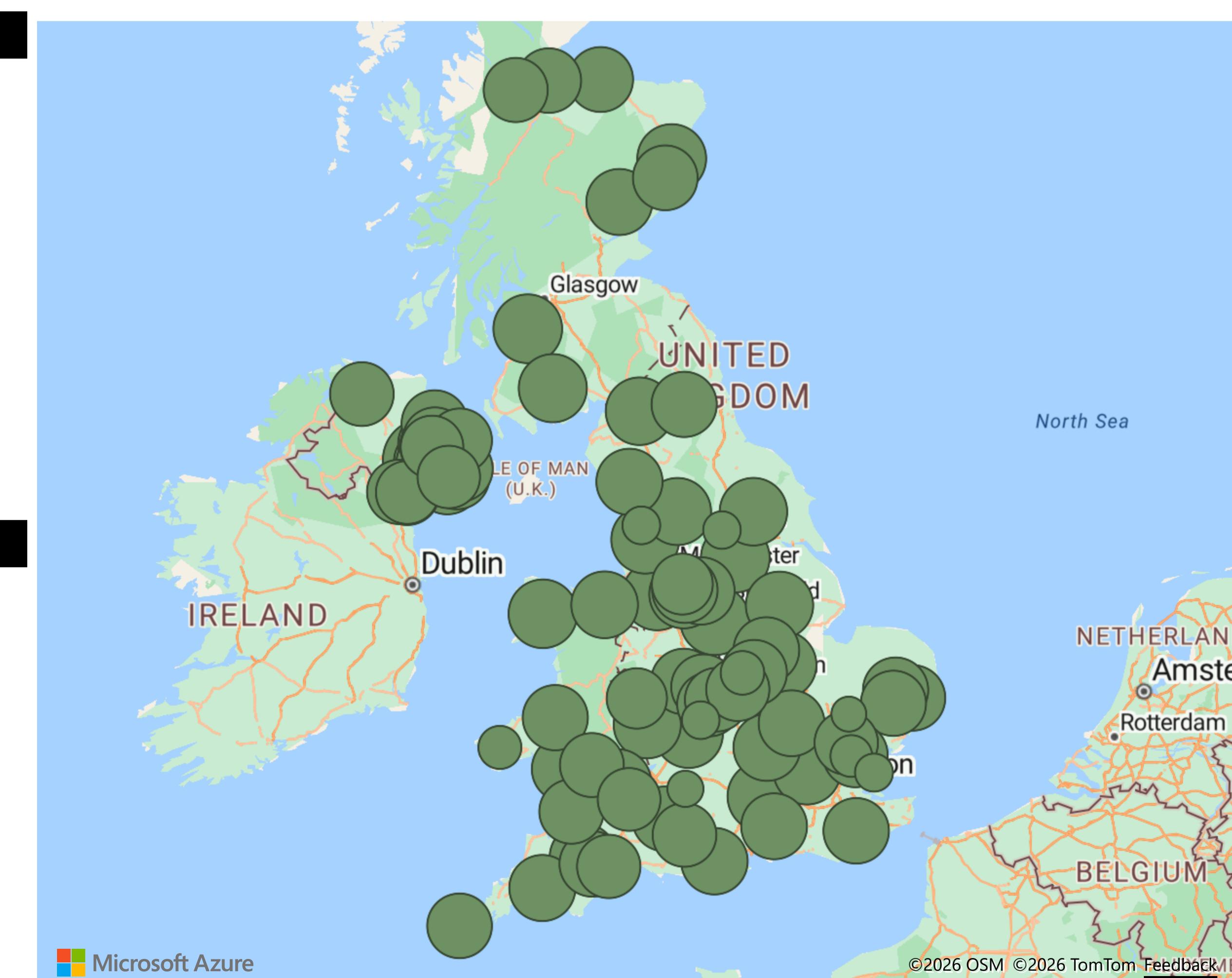
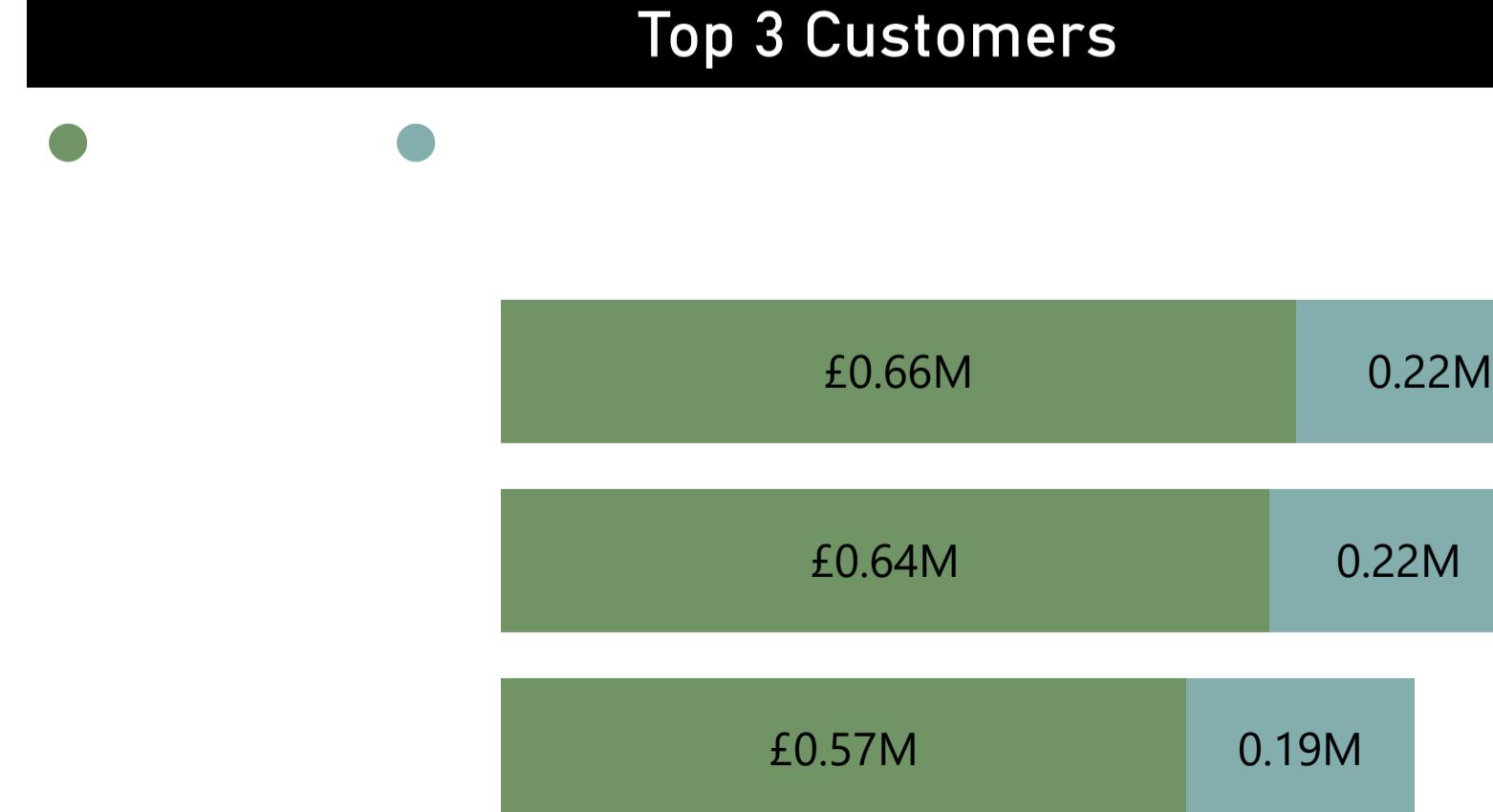
2023

2024

Country

**Top 5 Account Handlers**

Branch

**Top 3 Customers**

Revenue

Target Variance

Profit Margin %

Industry Variance

£133.83M

1.42%

33.65%

4.32%

2019

2020

2021

2022

2023

2024

Country

Total Revenue, Revenue Previous Year, Gross Profit and Gross Profit Previous Year by Year



Branch

