

Revenue

Target Variance

Profit Margin %

Industry Variance

£21.6M

-0.49%

33.40%

4.07%

2019

2020

2021

2022

2023

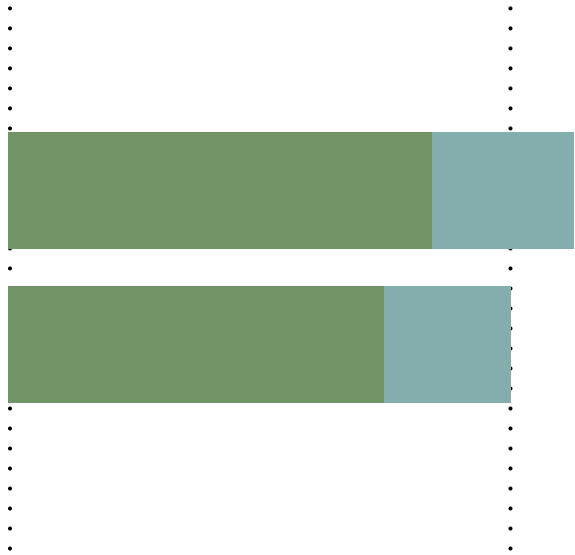
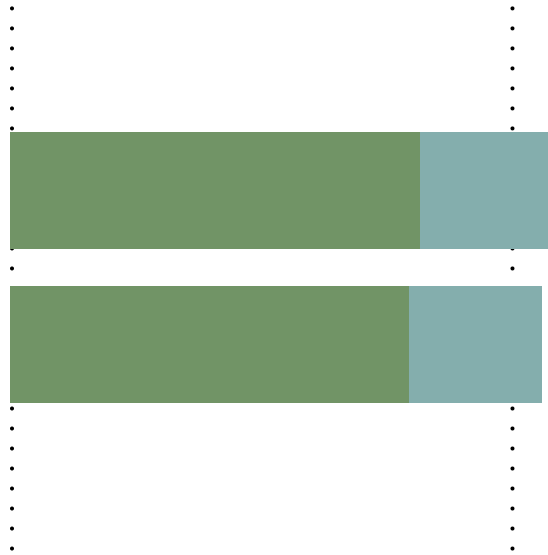
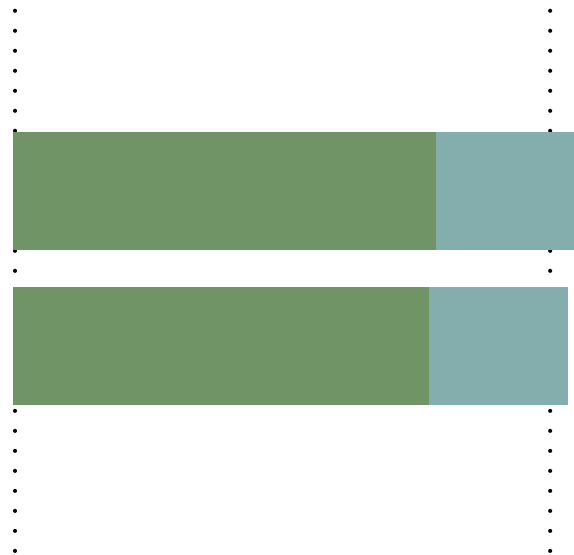
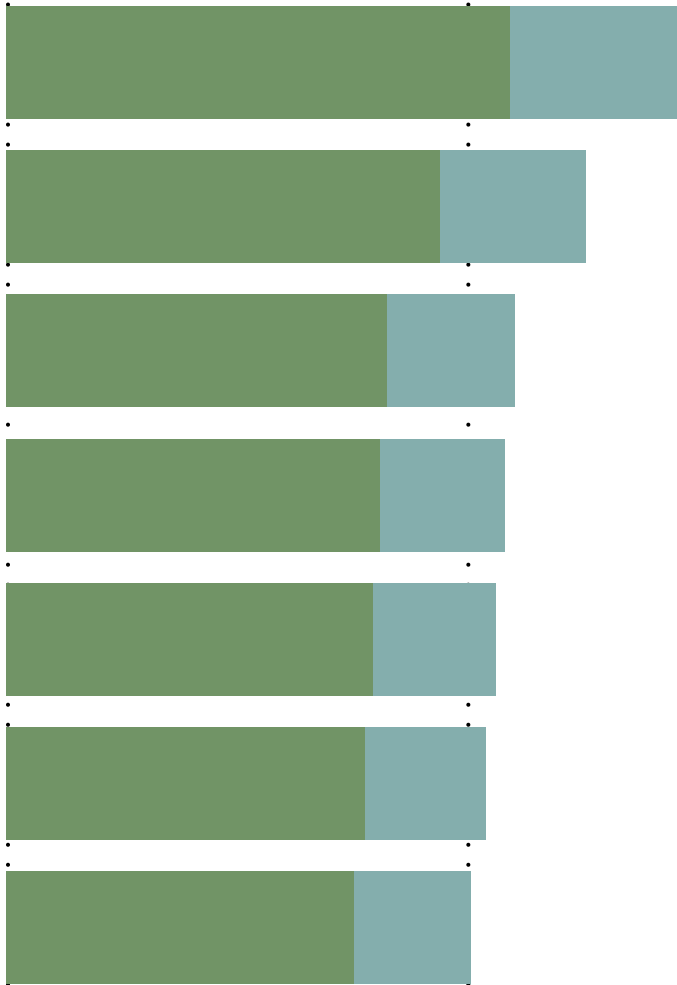
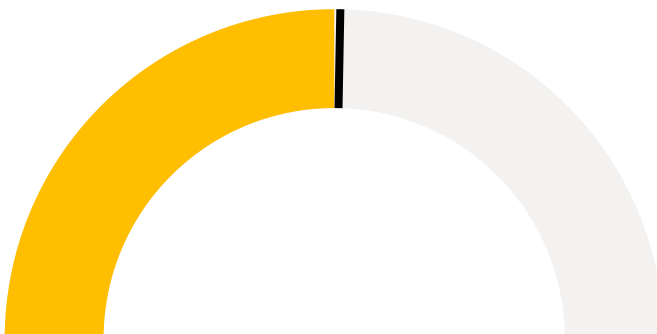
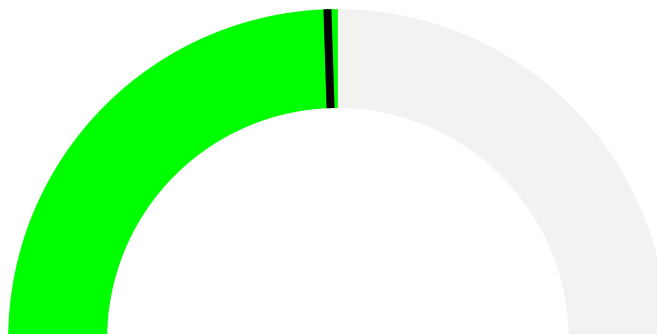
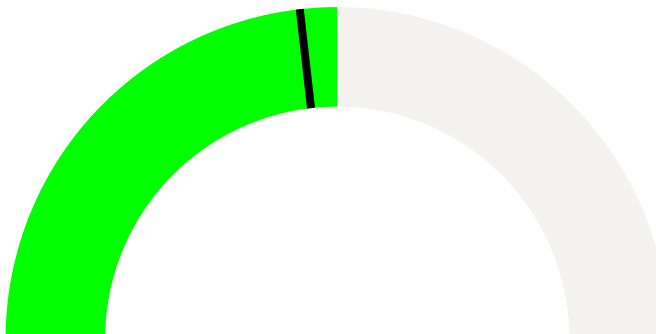
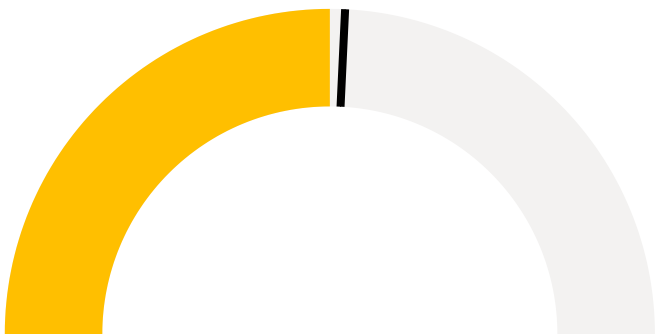
2024

England

N. Ireland

Scotland

Wales





Revenue

£133.83M

Target Variance

1.42%

Profit Margin %

33.65%

Industry Variance

4.32%

2019

2020

2021

2022

2023

2024

Country

Branch

Top 5 Account Handlers

£3.6M

1.2M

£3.4M

1.1M

£3.2M

1.1M

£3.0M

1.0M

£3.0M

1.0M

Top 3 Customers

£0.66M

0.22M

£0.64M

0.22M

£0.57M

0.19M

Microsoft Azure

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