CHURN ANALYSIS

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Data

- Services that our customers have signed up for
- Customer account information
- Demographics
- Information about what customers canceled their services within the last month

CHURN

27%

Customers who canceled their subscription during the last month

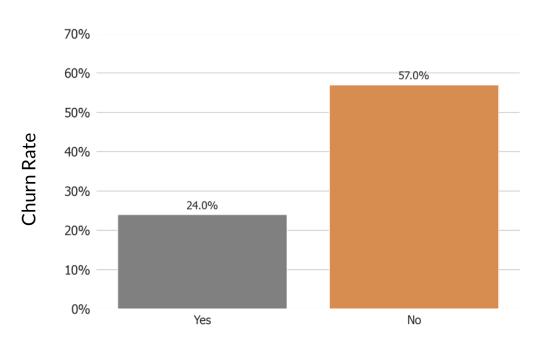
139,000

total lost revenue

Who are they?

- Higher than average monthly fees (>65)
- Has internet services but no extra services
- Manual payments

Internet Subscribers & Extra Services



Has Extra Services

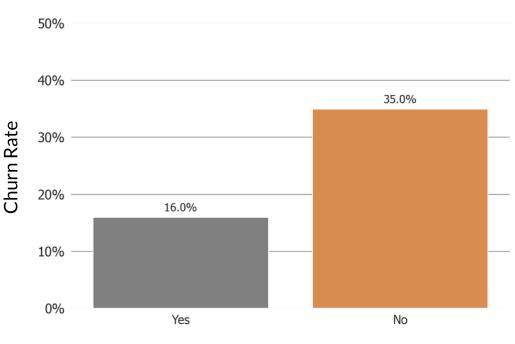
78% of our customers have

internet services

30% of them do not have any add on services

51,000 lost revenue last month

Automatic Payments



Has Automatic Payment

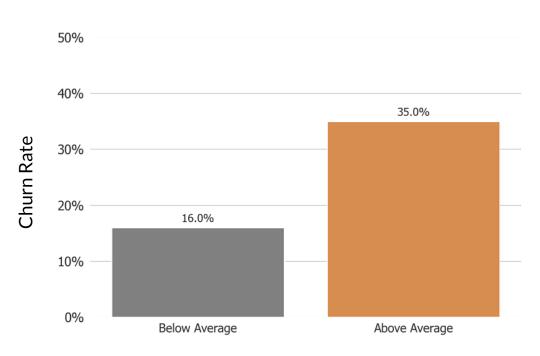
57%

of our customers do not have automatic payments

100,000

Lost revenue last month

Monthly Charges



Monthly Charges Group

65
average Monthly Charge

119,000

Lost revenue last month

Recommendations

- Increased marketing of add on-services such as Tech Support, Online Backup,
 Online Security & DeviceProtection towards customers who already have
 Internet Services.
- Promote automatic payments in a larger scale to both new and current customers.
- Add extra value for customers with monthly charges above average such as loyalty programs or other offers.

THANK YOU