

Budget Summary

Budget Period:	1 (start and end date from cover page)	2	3	Total
	Start Date:	8/1/2021	8/1/2022	8/1/2023
End Date:	8/1/2022	8/1/2023	8/1/2024	
A. PI (Caswell, subaward to BNL)	480.00	480.00	480.00	1,440.00
B. RSE (consultant through NumFOCUS)	1,920.00	1,920.00	1,920.00	5,760.00
Total Hours (A+B)	2,400.00	2,400.00	2,400.00	7,200.00
C. Equipment Description	\$3,000.00	\$500.00	\$500.00	\$4,000.00
D. Travel	\$4,466.00	\$4,466.00	\$4,466.00	\$13,398.00
E. Participant/Trainee Support Costs	\$0.00	\$0.00	\$0.00	\$0.00
F. Other Direct Costs	\$0.00	\$0.00	\$0.00	\$0.00
G. Direct Costs (A through F)	\$7,466.00	\$4,966.00	\$4,966.00	\$17,398.00
H. Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
I. Total direct and Indirect Costs (G + H)	\$7,466.00	\$4,966.00	\$4,966.00	\$17,398.00
J. Fee (Only applies to for profit entities)	N/A	N/A	N/A	N/A
K. Budget Total (I + J)	\$7,466.00	\$4,966.00	\$4,966.00	\$17,398.00