

Budget Summary						
Budget Period:	1	2	3	4	5	Total
Start Date:	12/1/2024	12/1/2025	12/2/2026	12/3/2027	12/4/2028	
End Date:	12/1/2025	12/2/2026	12/3/2027	12/4/2028	12/5/2029	
Thomas A. Caswell	345.6	307.2	307.2	307.2	307.2	1574.4
Greg Lucas	201.6	208	208	208	208	1033.6
Kyle Sunden	0	1920	1920	1920	1920	7680
RSE	0	1920	1920	1920	0	5760
Senior Contributor Experiance Engineer	192	192	192	192	0	768
Total Hours	739.2	4547.2	4547.2	4547.2	2435.2	16816
Equipment	\$0.00	\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$22,000.00
Travel (direct)	\$0.00	\$11,172.00	\$11,485.00	\$11,806.00	\$6,069.00	\$40,532.00
Travel (subawards)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direct Costs	\$0.00	\$21,172.00	\$15,485.00	\$15,806.00	\$10,069.00	\$62,532.00
Budget Total	\$0.00	\$21,172.00	\$15,485.00	\$15,806.00	\$10,069.00	\$62,532.00