

Budget Summary						
Budget Period:	1	2	3	4	5	Total
Start Date:	12/1/2024	12/1/2025	12/2/2026	12/3/2027	12/4/2028	
End Date:	12/1/2025	12/2/2026	12/3/2027	12/4/2028	12/5/2029	
Thomas A. Caswell	384	384	384	384	384	1920
Greg Lucas	384	384	384	384	384	1920
Kyle Sunden	1920	1920	1920	1920	1920	9600
RSE	1920	1920	1920	1920	1920	9600
Senior Contributor Experiance Engineer	192	192	192	192	192	960
Total Hours	4800	4800	4800	4800	4800	24000
Equipment	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$18,000.00
Travel (direct)	\$10,868.00	\$11,172.00	\$11,485.00	\$11,806.00	\$12,137.00	\$57,468.00
Travel (subawards)	\$6,659.00	\$6,754.00	\$6,849.00	\$6,949.00	\$7,051.00	\$34,262.00
Direct Costs	\$27,527.00	\$19,926.00	\$20,334.00	\$20,755.00	\$21,188.00	\$109,730.00
Budget Total	\$27,527.00	\$19,926.00	\$20,334.00	\$20,755.00	\$21,188.00	\$109,730.00