Swire Coca-Cola

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Executive Summary

- What is the problem?
- What are we interested in? Actual Work in Minutes
- Models in Use
- Business Impacts Costs and Time
- Next Steps & Business Recommendations



Current Shortfall:

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Project Objective:

- Develop an unsupervised model to explore which parts of the production process are inefficient.
- Develop a predictive model to Identify processes or parts contributing most to downtime.
- Quantify downtime impact as a cost.



Unsupervised - PCA Analysis

Key Features:

Description of the order



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• Equipment being maintained



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Key Features:

Description of the order

Equipment being maintained

Location of the maintenance



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Unplanned:

- Distinguished by higher machine failures
- Tied to older equipment
- Representing plants/processes more prone to breakdown



Unsupervised - Clustering

Unplanned:

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Planned:

- Distinguished by lower sudden instances of maintenance
- Associated with consistent maintenance schedules
- Reduced downtime



Features:



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Order Description



Features:

- Order Description
- Maintenance Plan



Features:

- Order Description
- Maintenance Plan
- Functional Location



Specific plans have differing use cases



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- Identify most commonly used plans
- Distinguish facilities
- Prepare parts and staff at targeted locations



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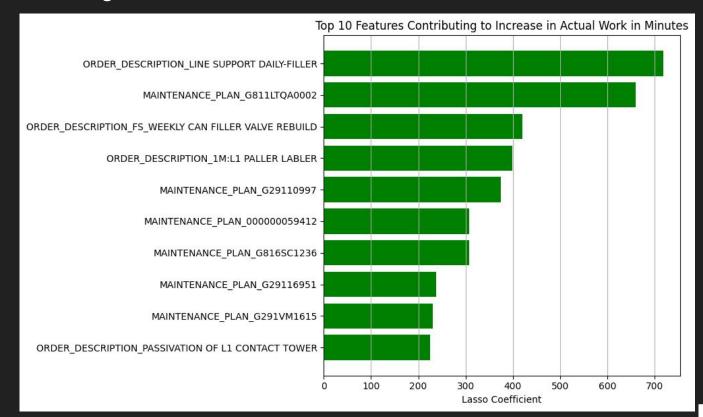


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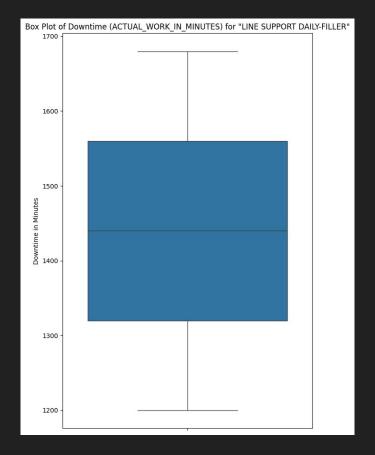
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- Highlight largest increases and decreases in downtime





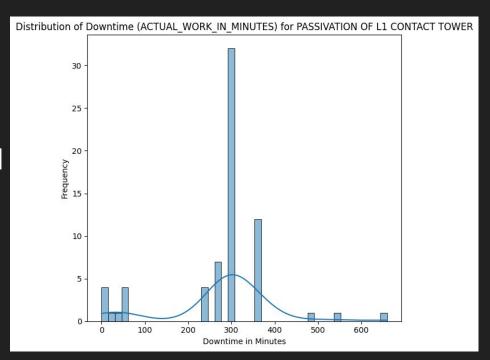


 ORDER Description - Line Support Daily-Filler



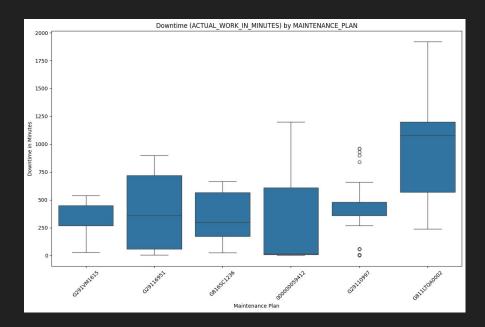


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- EQUIPMENT Description L1
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- Maintenance Plan Items





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- \$19.03 * 659.96 = \$12,559.04 maintenance cost
- Highest cost predictions should be given highest priority



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- Prioritize maintenance tasks with high impact on downtime
- Queuing model to optimize maintenance tasks on dependent lines.
- Training for operators to minimize failures.



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- Delays due to unavailable parts or labor shortages.
- Complex or manual workflows that extend repair times
- Root cause analysis to address recurring issues.



Questions



Appendix Summary

- Model Performance
- Equipment or Process Contributing to Positive Coefficients
- Equipment or Process Contributing to Negative Coefficients



Model Performance

Model	MSE	RMSE	R2
Baseline	8679.41		
Lasso Regression	5168.63	71.89	0.40
Linear Regression	4567.6	67.58	0.47



Equipment or Process Contributing to Positive Coefficients

 ORDER_DESCRIPTION_LINE SUPPORT DAILY-FILLER: Contributes significantly to unplanned maintenance.

MAINTENANCE_PLAN_G29160030: Linked to frequent unplanned downtime

"OUTSOURCED_MAINTENANCE_PLAN_YYY": Maintenance involving third-party contractors

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Equipment or Process Contributing to Negative Coefficients

 "NEW_PALLETIZER_XY2" : Components that are newer or recently upgraded

INVENTORY_READY : Maintenance tasks what have inventory parts pre-stocked.

 AUTOMATED_FILLER_DIAGNOSTICS : Systems equipped with self-diagnostics that reduce troubleshooting tim

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