

**EXHIBIT A: THE COST BUDGET**

Study-Related Costs	Responsibility	Screen	Baseline	Day 30	Day 60	Day 90 / Early	Totals
Patient Recruitment (~1hr)	SC	\$50.00					\$50.00
Informed Consent (~1hr)	PI / SC	\$150.00					\$150.00
Demographics (~0.25 hr)	SC		\$12.50				\$12.50
Inclusion / Exclusion Criteria assessment (~0.5hr)	PI / SC	\$75.00					\$75.00
Randomization (~0.25hr)	SC		\$12.50				\$12.50
Medical & Surgical History (~1hr)	SC		\$50.00				\$50.00
Physical Exam (flat rate)	PI		\$80.00			\$160.00	\$240.00
Vital signs, weight & height (~0.25hr)	SC / Nurse		\$12.50	\$12.50	\$12.50	\$12.50	\$50.00
12-Lead ECG (~1hr)	SC / Nurse		\$50.00			\$50.00	\$100.00
Blood sample collection (flat rate external)	Lab		\$50.00	\$50.00	\$50.00	\$50.00	\$200.00
Blood Sample Lab Processing (flat rate external)	Lab		\$95.00	\$95.00	\$95.00	\$95.00	\$380.00
Seated Blood Pressure Measurements (~0.25hr)	SC / Nurse		\$12.50	\$12.50	\$12.50	\$12.50	\$50.00
Investigational Product Dispensing Fee (flat rate)	Pharmacy		\$30.00	\$30.00	\$30.00		\$90.00
Investigational Product Consultation Fee (~0.5hr)	PI		\$75.00				\$75.00
Adverse Events Recording/Review (~0.25hr)	SC	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$62.50
Con Meds & Con Procedures Recording/Review	SC	\$12.50	\$12.50	\$12.50	\$12.50	\$12.50	\$62.50
Case Report Forms completion (~0.5hr)	SC	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$125.00
Source Document Completion (~0.5hr)	SC	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$125.00
Subtotal		\$350.00	\$555.00	\$275.00	\$275.00	\$455.00	\$1,910.00
Institutional Overhead (25%)		\$87.50	\$138.75	\$68.75	\$68.75	\$113.75	\$477.50
Institutional cost per patient		\$438	\$694	\$344	\$344	\$569	\$2,388

**Screen Failures** Will be billed per occurrence per Column c "screen"