

## EXHIBIT B: THE CHARGE BUDGET

Study-Related Costs	Responsibility	Screen	Baseline	Day 30	Day 60	Day 90 / Early	Totals
Patient Recruitment (~1hr)	SC	\$100.00					\$100.00
Informed Consent (~1hr)	PI / SC	\$300.00					\$300.00
Demographics (~0.25 hr)	SC		\$25.00				\$25.00
Inclusion / Exclusion Criteria assessment	PI / SC	\$150.00					\$150.00
Randomization (~0.25hr)	SC		\$25.00				\$25.00
Medical & Surgical History (~1hr)	SC		\$100.00				\$100.00
Physical Exam (flat rate)	PI		\$160.00			\$160.00	\$320.00
Vital signs, weight & height (~0.25hr)	SC / Nurse		\$25.00	\$25.00	\$25.00	\$25.00	\$100.00
12-Lead ECG (~1hr)	SC / Nurse		\$100.00			\$100.00	\$200.00
Blood sample collection (flat rate external)	Lab		\$100.00	\$100.00	\$100.00	\$100.00	\$400.00
Blood Sample Lab Processing (flat rate external)	Lab		\$190.00	\$190.00	\$190.00	\$190.00	\$760.00
Seated Blood Pressure Measurements (~0.25hr)	SC / Nurse		\$25.00	\$25.00	\$25.00	\$25.00	\$100.00
Investigational Product Dispensing Fee (flat rate)	Pharmacy		\$60.00	\$60.00	\$60.00		\$180.00
Investigational Product Consultation Fee (~0.5hr)	PI		\$150.00				\$150.00
Adverse Events Recording/Review (~0.25hr)	SC	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$125.00
Con Meds & Con Procedures Recording/Review	SC	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$125.00
Case Report Forms completion (~0.5hr)	SC	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$250.00
Source Document Completion (~0.5hr)	SC	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$250.00
<i>Subtotal</i>		\$700.00	\$1,110.00	\$550.00	\$550.00	\$750.00	\$3,660.00
<b><i>Institutional Overhead (25%)</i></b>		\$175.00	\$277.50	\$137.50	\$137.50	\$187.50	\$915.00
<b><i>Institutional cost per patient</i></b>		\$875	\$1,388	\$688	\$688	\$938	\$4,575

**Screen Failures** Will be billed per occurrence per Column c "screen"