|  |  |  |  |
| --- | --- | --- | --- |
| **KETERANGAN** | **JUMLAH BARANG** | **ANGGARAN YANG DIBUTUHKAN** | |
| **SATUAN(Rp)** | **TOTAL(Rp)** |
| **Kegiatan Pembukaan** |  |  |  |
| Kue Bolu |  |  |  |
| Kacang Tanah |  |  |  |
| Aqua Gelas |  |  |  |
| Snack |  |  |  |
| Pisang |  |  |  |
| Spanduk |  |  |  |
|  |  |  |  |
| **Total Kegiatan Pembukaan** |  |  |  |
|  |  |  |  |
| **Kegiatan 1 (Pemberian sarana olahraga )** |  |  |  |
| Bola Futsal | 1 | Rp. 170.000 | Rp. 170.000 |
| Bola Basket | 1 | Rp. 176.100 | Rp. 175.100 |
| Bola Volli | 1 | Rp. 100.600 | Rp. 100.600 |
| 1 Set Raket Bulu Tangkis | 2 | Rp. 85.000 | Rp. 170.000 |
| Kok Bulu tangkis | 1 | Rp. 40.000 | Rp. 40.000 |
| Jaring net bulu tangkis | 1 | Rp. 70.400 | Rp. 70.400 |
| jaring gawang futsal | 2 | Rp. 87.500 | Rp.175.000 |
| Jaring net volli | 1 | Rp. 125.700 | Rp. 125.700 |
|  |  |  |  |
| **Total Kegiatan 1 (Pemberian sarana olahraga)** |  |  | **Rp. 1.026.800** |
|  |  |  |  |
| **Kegiatan 2 (Peremajaan Pada Taman)** |  |  |  |
| Cat | 7 | Rp. 42.900 | Rp. 300.000 |
| Kuas | 4 | Rp. 7.500 | Rp. 30.000 |
| tiner | 2 | Rp. 50.000 | Rp. 100.000 |
| Fitting Lampu 10 meter | 4 | Rp. 95.000 | Rp. 426.500 |
| Lampu 3 watt | 40 | Rp. 2.500 | Rp. 100.000 |
| LED Strip 5 Meter | 5 | Rp. 125.000 | Rp. 375.000 |
| Kabel listrik 1 Meter | 30 | Rp. 7.000 | Rp. 210.000 |
| Stop Kontak | 2 | Rp. 15.000 | Rp. 30.000 |
|  |  |  |  |
|  |  |  |  |
| **Total Kegiatan 2 (Peremajaan Pada Taman)** |  |  | **Rp. 1.571.500** |
|  |  |  |  |
| **Kegiatan 3 (Pemberian Sarana Budidaya Ternak Lele)** |  |  |  |
| Kolam | 2 | Rp. 500.000 | Rp. 1.000.000 |
| Lele Sangkuriang 8cm | 1000 | Rp. 450,- | Rp. 450.000 |
| Aerator | 1 | Rp. 555.800 | Rp. 555.800 |
| Selang Aerator 40 Meter | 1 | Rp. 80.000 | Rp. 80.000 |
| Batu Pemberat | 8 | Rp. 3.750 | Rp. 30.000 |
| Lakban terpal | 1 | Rp. 20.000 | Rp. 20.000 |
| Kawat | 1 | Rp. 35.000 | Rp. 35.000 |
| Pelet | 1 | Rp. 171.000 | Rp. 171.000 |
|  |  |  |  |
| **Total Kegiatan 3 (Pemberian Sarana Budidaya Ternak Lele)** |  |  | **Rp. 2.341.800** |
|  |  |  |  |
| **Kegiatan Penutupan** |  |  |  |
| Bingkai | 5 |  |  |
| Sertifikat |  |  |  |
| Snack |  |  |  |
| Aqua Gelas |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Kegiatan Penutupan** |  |  |  |
|  |  |  |  |
| **Total Keseluruhan** |  |  |  |
|  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NO** | **Kegiatan KKN** | **Pekan Ke** | | | | | **Lokasi Kegiatan** | **Alokasi Waktu Kegiatan / Hari** | **Jumlah Mahasiswa KKN – Pelaksana (orang)** | **Target Selesai (Hari)** | **Total Waktu / Kegaitan (Jam)** | **Biaya Tenaga Kerja / Kegiatan** |
| **I** | **II** | **III** | **IV** | **V** |
| **A.** | **Bidang Kesehatan & Kebugaran** |  |  |  |  |  |  |  |  |  |  |  |
| 1. | Penyediaan sarana dan prasarana olahraga |  |  |  |  |  | Desa Pondok Lakah Permai | 4 | 8 | 4 | 24 | Rp. 1.026.800 |
| **B.** | **Bidang Lingkungan & Pembangunan** |  |  |  |  |  |  |  |  |  |  |  |
| 1. | Peremajaan Pada Taman |  |  |  |  |  | Desa Pondok Lakah Permai | 7 | 8 | 7 | 42 | Rp. 1.571.500 |
| **C.** | **Bidang Perekonomi** |  |  |  |  |  |  |  |  |  |  |  |
| 1. | Pemberian Sarana Budidaya Ternak Lele |  |  |  |  |  | Desa Pondok Lakah Permai | 14 | 8 | 14 | 84 | Rp. 2.341.800 |