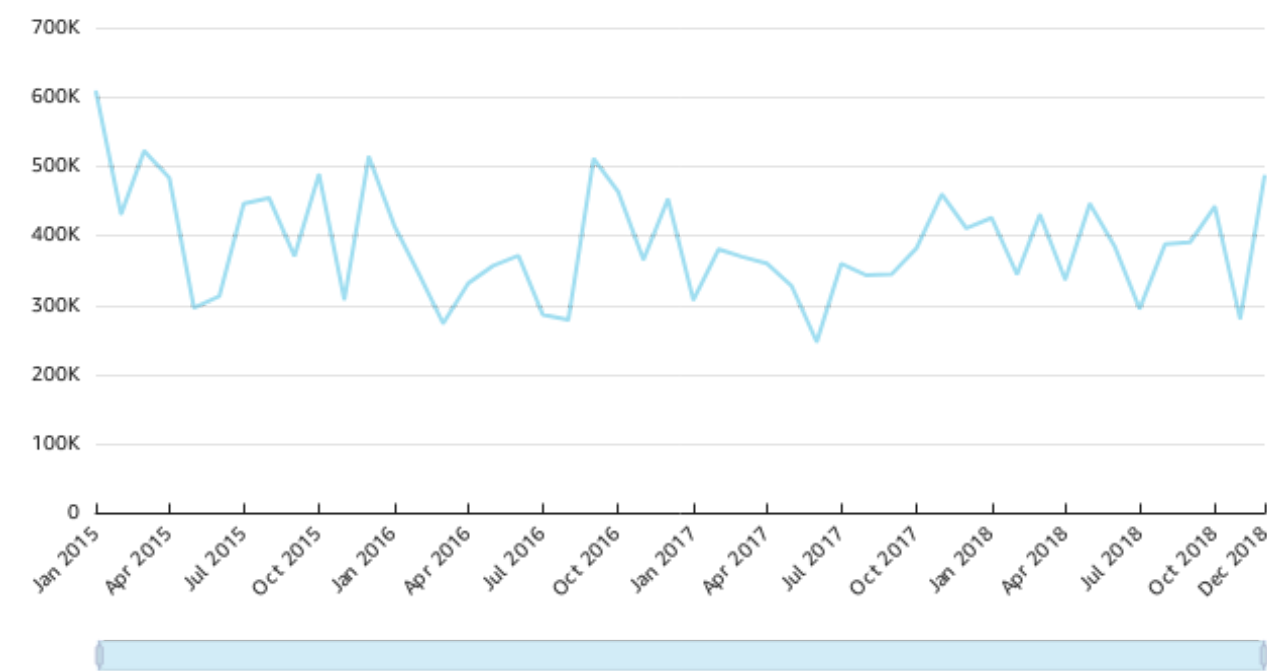
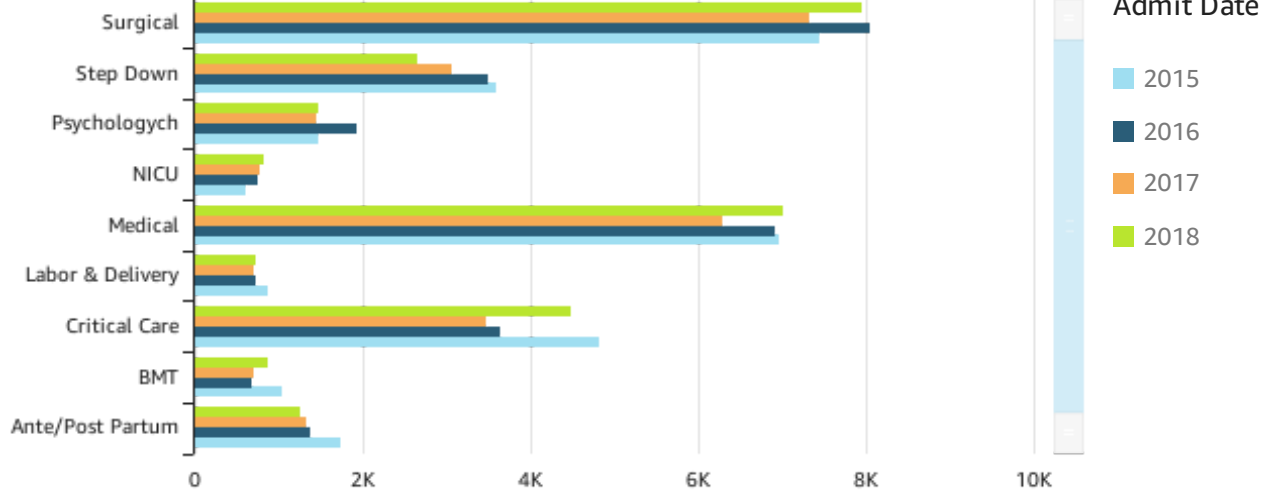


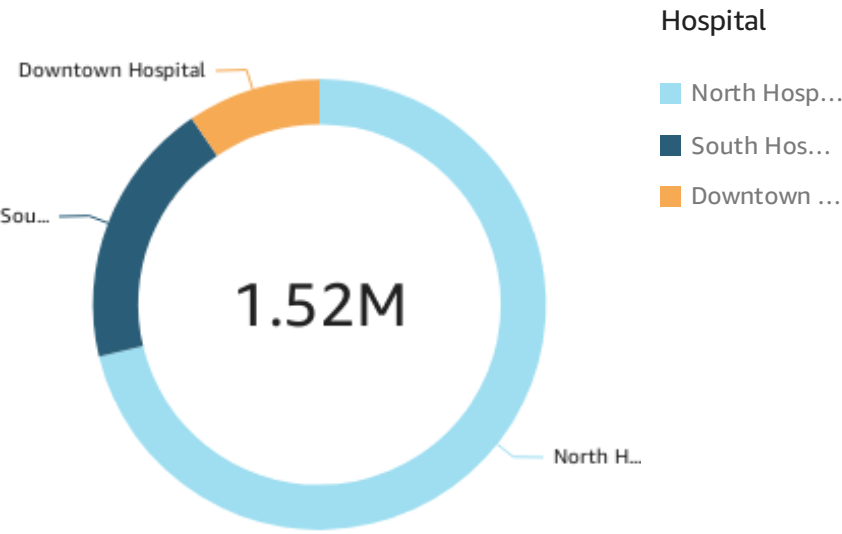
Sum of Revenue by Admit Date



Sum of Cost by Category and Admit Date



Sum of Profit by Hospital



YoY Revenue (2018 vs 2017)

8.26%

YoY Profit (2018 vs 2017)

-7.64%

Sum of Discount and Sum of Profit by Admit Date and Category

Admit ...	Category	Discount	Profit
2015	Ante/Post Partum	6.4	(\$18,047.47)
2016	Ante/Post Partum	5.6	\$12,618.35
2017	Ante/Post Partum	4.87	\$22,144.09
2018	Ante/Post Partum	4.74	\$7,086.51
2015	BMT	4.45	\$6,652.54
2016	BMT	3.68	\$9,966.00
2017	BMT	2.98	\$22,848.53
2018	BMT	3.61	\$1,605.11
2015	Critical Care	15.3	\$28,242.55
2016	Critical Care	16.47	\$51,301.59
2017	Critical Care	15.65	\$36,470.87
2018	Critical Care	17.44	\$78,007.80
2015	Labor & Delivery	2.79	\$16,425.46
2016	Labor & Delivery	2.63	(\$441.69)
2017	Labor & Delivery	2.76	\$11,760.77