

region, market	~
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019	2020	2021	202
019	2020	2021	Est

Q1 Q2

Q3

Q4

YTD

vs LY

YTG

vs Target













Customer Performance

customer	NS \$	GM \$	GM %
Acclaimed Stores	₹ 73.36M	29.58M	40.32%
All-Out	₹ 4.41M	1.68M	38.17% 🖖
Amazon	₹ 496.88M	182.77M	36.78% 🌵
Argos (Sainsbury's)	₹ 13.70M	5.30M	38.70%
Atlas Stores	₹ 17.14M	5.43M	31.66% 🖖
Atliq e Store	₹ 304.10M	112.15M	36.88% 🌵
AtliQ Exclusive	₹ 361.12M	166.15M	46.01%
BestBuy	₹ 49.34M	22.15M	44.89%
Billa	₹ 6.82M	1.62M	23.80% 🖖
Boulanger	₹ 26.02M	10.39M	39.95%
Chip 7	₹ 25.62M	8.26M	32.24% 🌵
Chinter	₹ 12 Q2N/I	7 27M	28 0 1%
Total	₹ 3,736.17M	1,422.88M	38.08%

Performance Matrix



Product Performance

segment	NS \$	GM \$	GM %
	₹ 454.10M	172.61M	38.01%
	₹ 711.08M	272.39M	38.31%
⊞ Networking	₹ 38.43M	14.78M	38.45%
	₹ 1,580.43M	600.96M	38.03%
⊕ Peripherals	₹ 897.54M	341.22M	38.02%
	₹ 54.59M	20.93M	38.33%
Total	₹ 3,736.17M	1,422.88M	38.08%

Unit Economics

