

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED MARCH 31, 2024

(₹ in Lacs)

Particulars	Notes	March 31, 2024	March 31, 2023
I) INCOME			
Revenue from operations	25	3,18,508.98	2,93,754.56
Other income	26	1,551.96	1,202.04
Total income (I)		3,20,060.94	2,94,956.60
II) EXPENSES			
Cost of materials consumed	27	45,670.36	40,346.86
Changes in inventories of finished goods and work-in-progress	28	425.90	(1,698.42)
Employee benefits expense	29	18,355.51	16,609.96
Finance costs	30	3,415.44	3,777.80
Depreciation and amortisation expense	31	14,916.45	14,681.71
Power and fuel		89,399.54	92,808.55
Packing, freight and forwarding charges		84,510.94	78,697.33
Other expenses	32	35,223.92	30,537.32
Total expenses (II)		2,91,918.06	2,75,761.11
III) Profit before tax (I)-(II)		28,142.88	19,195.49
IV) Tax Expense	20		
(1) Current tax		11,295.94	7,947.75
(2) Deferred tax		(638.33)	(1,033.77)
		10,657.61	6,913.98
V) Profit for the year (III)-(IV)		17,485.27	12,281.51
VI) Other Comprehensive Income			
Items that will not be reclassified to profit or loss			
Remeasurement (loss)/gain on defined benefit plans	34	(96.27)	202.98
Income tax effect on above	20	33.64	(70.93)
Other Comprehensive Income (net of tax)		(62.63)	132.05
VII) Total Comprehensive Income for the year (V)+(VI)		17,422.64	12,413.56
Earnings per equity share (Face value ₹ 1/- per share)	33		
(1) Basic (in ₹)		8.53	5.99
(2) Diluted (in ₹)		8.53	5.99
Summary of material accounting policies	2.1		

The accompanying notes are an integral part of the financial statements.

As per our report of even date attached

For **B S R & Associates LLP**

Chartered Accountants

ICAI firm registration number: 116231W/W-100024

Sagar Lulla

Partner

Membership No.: 137645

For and on behalf of Board of Directors

CK. Birla

Chairman

(DIN 00118473)

D.D. Khetrpal

Managing Director & CEO

(DIN 02362633)

P.C. Jain

Chief Financial Officer

(FCA 079601)

Diksha Singh

Company Secretary

(ACS 44999)

Place: New Delhi

Date: May 01, 2024

Place: New Delhi

Date: May 01, 2024