PROJECT MANAGEMENT DASHBOARD

Project Name

- ☐ 15 Five
- ☐ 7Th Annual Workshop
- ☐ A Night To Celebrate
- ☐ A Salute To New Workers
- ☐ A Triumph Of Softwares
- ☐ Active Achievement
- ☐ An Evening Affair
- ☐ Annual Award Show
- ☐ Associations Now
- ☐ Box Of Crayons
- ☐ Celestial Interface
- ☐ Center For Creative Coding

Project Type

- ☐ COST REDUCTION
- ☐ INCOME GENERATION
- ☐ PROCESS IMPROVEMENT
- ☐ WORKING CAPITAL IMPROVE...

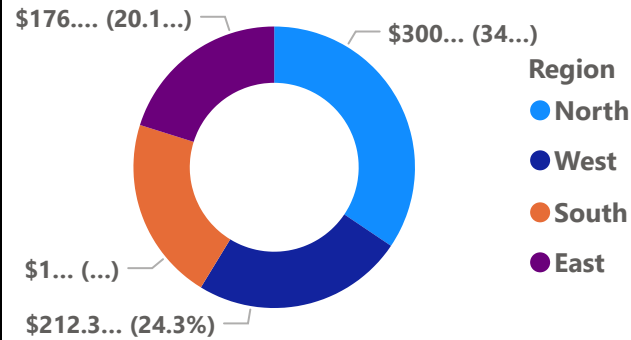|	
Cost Reduction	**$195M**
Income Generation	**$238M**
Process Improvement	**$222M**
Working Capital	**$219M**

Sum of Project Benefit by Region

$176.... (20.1...) $300... (34...)

Region
- ● North
- ● West
- ● South
- ● East

$1... (...)
$212.3... (24.3%)

Sum of Project Cost by Region

$83.9... (20.4...) $140... (34...)

Region
- ● North
- ● West
- ● South
- ● East

$8... (...)
$99.19M (24.1%)
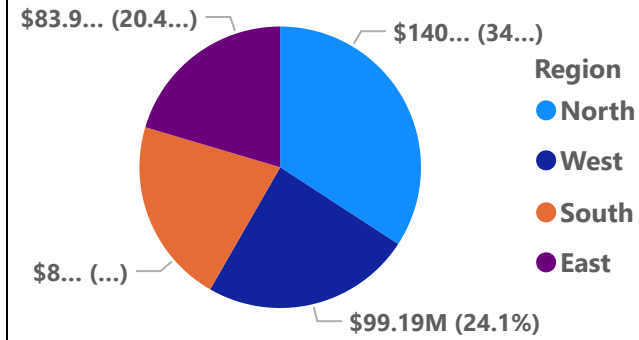
Sum of Completion% by Phase

Phase...
Phase...
Phase...
Phase...
Phase...

0   20
Sum of Completion%
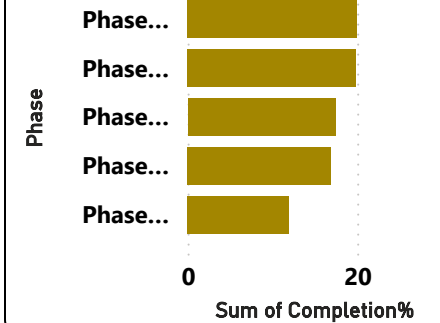
Sum of Project Benefit and Sum of Project Cost by Year

- ● Sum of Project B...
- ● Sum of Proj...

$0.2bn

$0.0bn

2022   2024
Year
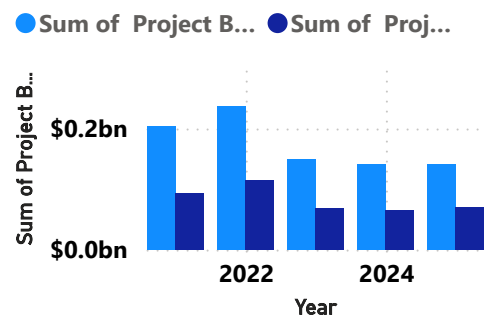
Project Name	First Project Type	First Status	Sum of Project Cost	Sum of Pro
15 Five	INCOME GENERATION	In - Progress	$4,258,440	
7Th Annual Workshop	WORKING CAPITAL IMPROVEMENT	In - Progress	$5,054,482	
A Night To Celebrate	COST REDUCTION	In - Progress	$2,706,279	
A Salute To New Workers	WORKING CAPITAL IMPROVEMENT	In - Progress	$2,534,102	
A Triumph Of Softwares	INCOME GENERATION	Cancelled	$4,018,835	
Active Achievement	INCOME GENERATION	Cancelled	$2,548,471	
Total	**COST REDUCTION**	**Cancelled**	**$411,508,287**	**$8**