

Circle Wise Target and Achievement Analysis (07 - 2022): AMRUT

Circle	Target in Lakhs	Total EMB Current Month	Total Invoice Value Current	OtherDept Current Month	Deduction Release Current Month	Mobilization Adv Current Month	Total Achivement in Current Month	Achievement Percentage
AGRA ZONE -	5667	107	753	159	1569	0	1019	17.98 %
AGRA ZONE - 14TH CIRCLE KANPUR NAGAR	50	38	0	0	9	0	38	75.33 %
AGRA ZONE - CONS. CIRCLE ALIGARH	1287	0	0	0	611	0	0	0.00 %
AGRA ZONE - CONS. CIRCLE(E/M) AGRA	565	0	196	121	528	0	317	56.05 %
AGRA ZONE - GM GANGA JAL PROJECT UNIT AGRA	2758	69	0	0	151	0	69	2.50 %
AGRA ZONE - GM GPCU KANPUR NAGAR	272	0	407	0	225	0	407	149.51 %
AGRA ZONE - GM YPCU AGRA	734	0	150	38	45	0	188	25.63 %
GHAZIABAD ZONE -	6087	-42	961	2	2255	0	921	15.12 %
GHAZIABAD ZONE - 18TH CIRCLE GHAZIABAD	1942	0	168	0	322	0	168	8.66 %
GHAZIABAD ZONE - 4th CIRCLE BAREILLY	2185	0	108	0	535	0	108	4.94 %
GHAZIABAD ZONE - GM YPCU GHAZIABAD	1241	0	362	0	1245	0	362	29.15 %
GHAZIABAD ZONE - NIRMAN MANDAL (E/M) GHAZIABAD	718	-42	323	2	152	0	283	39.33 %
LUCKNOW ZONE -	7667	112	1380	10	1467	0	1501	19.58 %
LUCKNOW ZONE - 17TH CIRCLE GORAKHPUR	2642	41	171	0	166	0	212	8.04 %
LUCKNOW ZONE - GM GOMTI PCU LUCKNOW	2514	70	775	0	583	0	846	33.64 %
LUCKNOW ZONE - INSEPECTION WING (CIRCLE) LUCKNOW	1749	0	210	10	369	0	220	12.56 %

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LUCKNOW ZONE - Nirman Mandal Ayodhya	762	0	223	0	349	0	223	29.31 %
PRAYAGRAJ ZONE -	9580	202	1416	50	908	0	1668	17.42 %
PRAYAGRAJ ZONE - Construction Circle (Civil) Banda	217	0	1	0	31	0	1	0.36 %
PRAYAGRAJ ZONE - GM GPCU PRAYAGRAJ	3733	0	278	0	410	0	278	7.44 %
PRAYAGRAJ ZONE - GM GPCU VARANASI	5630	202	1138	50	467	0	1390	24.69 %
Uttar Pradesh -	29000	378	4510	220	6199	0	5109	17.62 %