Circle Wise Target and Achievement Analysis (06 - 2022): AMRUT

Circle	Target in Lakhs	Total EMB Current Month	Total Invoice Value Current	OtherDept Current Month	Deduction Release Current Month	Mobilizatio n Adv Current Month	Current Month	Achievement Percentage
AGRA ZONE -	3719	0	728	51	733	0	780	21 %
AGRA ZONE - 14TH CIRCLE KANPUR NAGAR	33	0	14	0	27	0	14	43 %
AGRA ZONE - CONS. CIRCLE ALIGARH	845	0	0	0	123	0	0	0 %
AGRA ZONE - CONS. CIRCLE(E/M) AGRA	371	0	227	51	62	0	279	75 %
AGRA ZONE - GM GANGA JAL PROJECT UNIT AGRA	1810	0	0	0	95	0	0	0 %
AGRA ZONE - GM GPCU KANPUR NAGAR	179	0	0	0	255	0	0	0 %
AGRA ZONE - GM YPCU AGRA	482	0	487	0	171	0	487	101 %
GHAZIABAD ZONE -	3995	0	184	0	752	0	184	5 %
GHAZIABAD ZONE - 18TH CIRCLE GHAZIABAD	1275	0	0	0	265	0	0	0 %
GHAZIABAD ZONE - 4th CIRCLE BAREILLY	1434	0	0	0	21	0	0	0 %
GHAZIABAD ZONE - GM YPCU GHAZIABAD	815	0	184	0	435	0	184	23 %
GHAZIABAD ZONE - NIRMAN MANDAL (E/M) GHAZIABAD	472	0	0	0	32	0	0	0 %
LUCKNOW ZONE -	5032	0	120	25	651	0	145	3 %
LUCKNOW ZONE - 17TH CIRCLE GORAKHPUR	1734	0	37	0	53	0	37	2 %
LUCKNOW ZONE - GM GOMTI PCU LUCKNOW	1650	0	4	0	570	0	4	0 %
LUCKNOW ZONE - INSEPECTION WING (CIRCLE) LUCKNOW	1148	0	80	24	5	0	104	9 %

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Circle	Target in Lakhs	Total EMB Current Month	Total Invoice Value Current	OtherDept Current Month	Deduction Release Current Month	Mobilizatio n Adv Current Month	Total Achivement in Current Month	Achievement Percentage
LUCKNOW ZONE - Nirman Mandal Ayodhya	500	0	0	0	22	0	0	0 %
PRAYAGRAJ ZONE -	5533	0	568	0	212	0	568	10 %
PRAYAGRAJ ZONE - Construction Circle (Civil) Banda	243	0	30	0	6	0	30	13 %
PRAYAGRAJ ZONE - GM GPCU PRAYAGRAJ	2700	0	220	0	108	0	220	8 %
PRAYAGRAJ ZONE - GM GPCU VARANASI	2590	0	318	0	98	0	318	12 %
Uttar Pradesh -	18279	0	1601	76	2348	0	1677	9 %

This Report is Generated from ePayment System.

Wednesday, 15 June, 2022

12:48:33PM