

Circle Wise Target and Achievement Analysis (05 - 2022): AMRUT

S.No	Circle	Target in Lakhs	Total EMB Current Month	Total Invoice Value Current Month	OtherDept Current Month	Deduction Release Current Month	Mobilization Adv Current Month	Total Achivement in Current Month	Achievement Percentage
1	AGRA ZONE -	6113	0	4234	94	978	0	4328	70.80
2	AGRA ZONE - 14TH CIRCLE KANPUR NAGAR	37	0	27	0	4	0	27	73.94
3	AGRA ZONE - CONS. CIRCLE ALIGARH	1262	0	1110	0	428	0	1110	88.00
4	AGRA ZONE - CONS. CIRCLE(E/M) AGRA	669	0	672	8	51	0	681	101.75
5	AGRA ZONE - GM GANGA JAL PROJECT UNIT AGRA	2857	0	1494	67	378	0	1561	54.65
6	AGRA ZONE - GM GPCU KANPUR NAGAR	267	0	392	19	7	0	411	153.97
7	AGRA ZONE - GM YPCU AGRA	1023	0	538	0	110	0	538	52.63
8	GHAZIABAD ZONE -	5955	22	2612	9	477	34	2643	44.38
9	GHAZIABAD ZONE - 18TH CIRCLE GHAZIABAD	1847	0	686	0	279	34	686	37.17
10	GHAZIABAD ZONE - 4th CIRCLE BAREILLY	1684	0	832	0	3	0	832	49.39
11	GHAZIABAD ZONE - GM YPCU GHAZIABAD	2051	22	706	0	170	0	728	35.50
12	GHAZIABAD ZONE - NIRMAL MANDAL (E/M) GHAZIABAD	374	0	388	9	24	0	397	106.14
13	LUCKNOW ZONE -	7476	229	4862	992	840	565	6082	81.36
14	LUCKNOW ZONE - 17TH CIRCLE GORAKHPUR	1734	0	1416	0	153	565	1416	81.67
15	LUCKNOW ZONE - GM GOMTI PCU LUCKNOW	3768	229	2025	124	646	0	2378	63.10
16	LUCKNOW ZONE - INSEPECTION WING (CIRCLE) LUCKNOW	968	0	582	868	7	0	1450	149.76
17	LUCKNOW ZONE - Nirman Mandal Ayodhya	1006	0	839	0	34	0	839	83.39
18	PRAYAGRAJ ZONE -	6455	1515	3613	16	876	0	5145	79.70

19	PRAYAGRAJ ZONE - Construction Circle (Civil)	158	0	122	0	17	0	122	76.96
20	Banda PRAYAGRAJ ZONE - GM GPCU PRAYAGRAJ	3146	0	1934	12	338	0	1946	61.85
21	PRAYAGRAJ ZONE - GM GPCU VARANASI	3151	1515	1558	4	521	0	3077	97.65
22	Uttar Pradesh -	26000	1766	15321	1111	3171	599	18198	69.99