Circle Wise Target and Achievement Analysis (06 - 2022): AMRUT

Circle	Target in Lakhs	Total EMB Current Month	Total Invoice Value Current	OtherDept Current Month	Deduction Release Current Month	Mobilizatio n Adv Current Month	Total Achivement in Current Month	Achievement Percentage
AGRA ZONE -	3719	0	749	51	846	0	800	21.51 %
AGRA ZONE - 14TH CIRCLE KANPUR NAGAR	33	0	35	0	27	0	35	104.77 %
AGRA ZONE - CONS. CIRCLE ALIGARH	845	0	0	0	231	0	0	0.00 %
AGRA ZONE - CONS. CIRCLE(E/M) AGRA	371	0	227	51	62	0	279	75.09 %
AGRA ZONE - GM GANGA JAL PROJECT UNIT AGRA	1810	0	0	0	95	0	0	0.00 %
AGRA ZONE - GM GPCU KANPUR NAGAR	179	0	0	0	255	0	0	0.00 %
AGRA ZONE - GM YPCU AGRA	482	0	487	0	177	0	487	101.06 %
GHAZIABAD ZONE -	3995	0	692	0	797	0	692	17.31 %
GHAZIABAD ZONE - 18TH CIRCLE GHAZIABAD	1275	0	0	0	268	0	0	0.00 %
GHAZIABAD ZONE - 4th CIRCLE BAREILLY	1434	0	157	0	21	0	157	10.98 %
GHAZIABAD ZONE - GM YPCU GHAZIABAD	815	0	380	0	476	0	380	46.62 %
GHAZIABAD ZONE - NIRMAN MANDAL (E/M) GHAZIABAD	472	0	154	0	32	0	154	32.72 %
LUCKNOW ZONE -	5032	38	268	25	661	0	331	6.58 %
LUCKNOW ZONE - 17TH CIRCLE GORAKHPUR	1734	0	37	0	53	0	37	2.13 %
LUCKNOW ZONE - GM GOMTI PCU LUCKNOW	1650	38	143	0	571	0	182	11.00 %
LUCKNOW ZONE - INSEPECTION WING (CIRCLE) LUCKNOW	1148	0	88	24	14	0	113	9.83 %

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Circle	Target in Lakhs	Total EMB Current Month	Total Invoice Value Current	OtherDept Current Month	Deduction Release Current Month	Mobilizatio n Adv Current Month	Total Achivement in Current Month	Achievement Percentage
LUCKNOW ZONE - Nirman Mandal Ayodhya	500	0	0	0	23	0	0	0.00 %
PRAYAGRAJ ZONE -	5533	0	568	0	1237	0	568	10.26 %
PRAYAGRAJ ZONE - Construction Circle (Civil) Banda	243	0	30	0	6	0	30	12.53 %
PRAYAGRAJ ZONE - GM GPCU PRAYAGRAJ	2700	0	220	0	1080	0	220	8.13 %
PRAYAGRAJ ZONE - GM GPCU VARANASI	2590	0	318	0	151	0	318	12.27 %
Uttar Pradesh -	18279	38	2276	76	3541	0	2391	13.08 %