

Monthly Progress Report (MPR)

Report Generated On: Wednesday, 21 February, 2024



Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress			
		Scheme Code			Installment Number	Central + State)	Centage					
		Total Cost	Start Date	Phy / Fin Pro (%)				Work + ULB				
		Work Cost	Completion Date	Total Expenditur				Total With Centage				
1	Sikandra Raw Water Pumping Station, Agra	Agra	299.96	28-06-2021	I st Ins	48.28	8.54	103.45	Pumping Plant	1.00	1.00	
		UTT-AGR-01	335.96	100.00	II nd Ins	96.56	17.08	344.85				
		387.50	11-12-2018	99.73	III rd Ins	96.56	17.08	0.00				
		344.82	14-06-2020	335.05	Total	241.40	0.00					
2	Sewer House Conneting Chamber Phase-I in Firozabad City Under AMRUT Programme	Firozabad	3155.68	31-03-2019	I st Ins	590.16	91.31	0.00	House Connection	17820.00	18540.00	18
		UTT-FIR-003	3566.08	100.00	II nd Ins	1180.30	182.62	2950.76				
		4145.00	16-05-2017	74.19	III rd Ins	1180.30	182.62	0.00				
		3688.45	06-09-2018	2645.63	Total	2950.76	0.00					

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3	Firozabad sewerage House Connection and House Connecting Chamber Scheme Phase-2	Firozabad	2121.00	31-12-2022	I st Ins	553.04	0.00	0.00	Changing the Damaged Manhole Cover	1200.00	1041.00	
		UTT-FIR-004	2420.79	100.00	II nd Ins	1106.08	0.00	1659.12	Rising the Level Of Manhole Level	2700.00	955.00	
		3838.92	15-07-2021	65.28	III rd Ins	0.00	0.00	0.00	House Connection	12657.00	7802.00	
		3456.56	16-07-2022	1580.23	Total	1659.12	0.00		HCC	4430.00	4222.00	
									Sewer Line Cleaning	21200.00	16838.00	10
									Sewer Line	0.00	3.52	
4	Construction of 25 KLD Co-Treatment Plant in Firozabad City Under AMRUT	Firozabad	81.23	30-09-2022	I st Ins	13.62	0.00	0.00	FSTP	1.00	1.00	
		UTT-FIR-010	93.55	100.00	II nd Ins	28.90	0.00	42.52	Trial and Run for 3 month	4.00	1.00	
		90.10	23-10-2020	80.39	III rd Ins	0.00	0.00	0.00	Cess Pool Vehicle	4.00	4.00	
		85.17	22-04-2021	75.20	Total	42.52	0.00					

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		Work Cost	Completion Date	Total Expenditur				Total With Centage				
5	WATER HOUSE CONNECTION IN NAGAR PALIKA PARISHAD MAINPURI	Mainpuri	120.83	31-03-2018	I st Ins	20.10	3.11	5.02	House Connection	1151.00	1151.00	
		UTT-MAI-001	139.98	100.00	II nd Ins	40.19	6.22	65.31				
		141.13	24-12-2016	33.43	III rd Ins	0.00	0.00	0.00				
		125.59	23-12-2017	46.79	Total	60.29	0.00					
6	Sewer House Connection in Nagar Palika Parishad Mainpuri	Mainpuri	1728.96	31-01-2019	I st Ins	277.19	42.88	140.57	House Connection	8121.00	8121.00	
		UTT-MAI-002	2009.19	100.00	II nd Ins	554.38	85.76	1526.52				
		1946.85	24-12-2016	62.78	III rd Ins	554.38	85.76	0.00				
		1732.44	01-01-2018	1261.34	Total	1385.95	0.00					

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		Work Cost	Completion Date	Total Expenditur				Total With Centage				
7	MAINPURI RE-ORGANIZATION WATER SUPPLY SCHEME PH-I	Mainpuri	1254.08	16-03-2021	I st Ins	258.09	0.00	95.00	CWR	0.00	1.00	
		UTT-MAI-003	1408.98	100.00	II nd Ins	516.18	0.00	1385.45	Rebore Tubewell	0.00	1.00	
		1783.48	15-01-2018	103.88	III rd Ins	516.18	0.00	0.00	New Tubewell	0.00	5.00	
									Pump House	0.00	5.00	
									Overhead Tank	0.00	2.00	
		1613.08	16-03-2021	1463.64	Total	1290.45	0.00		House Connection	1751.00	3725.00	
									Rasing Main	0.00	2.43	
									Distribution Line	0.00	44.73	
8	MAINPURI RE-ORGANIZATION WATER SUPPLY SCHEME PH-II	Mainpuri	797.89	31-03-2021	I st Ins	242.22	0.00	95.00	CWR	1.00	1.00	
		UTT-MAI-004	896.04	100.00	II nd Ins	484.64	0.00	821.86	Rebore Tubewell	2.00	2.00	
		1696.30	08-01-2018	95.81	III rd Ins	0.00	0.00	0.00	New Tubewell	4.00	4.00	
									Pump House	4.00	4.00	
									House Connection	3860.00	3860.00	
		1513.89	31-03-2021	858.50	Total	726.86	0.00		Distribution Line	46.41	46.41	

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		Scheme Code			Installment Number	Central + State)	Centage					
		Total Cost	Start Date	Phy / Fin Pro (%)				Work + ULB				
		Work Cost	Completion Date	Total Expenditur				Total With Centage				
9	5865 Balance Sewer House Connection in NPP Mainpuri	Mainpuri	711.03	30-11-2019	I st Ins	129.14	17.86	161.35	House Connection	5865.00	5865.00	4
		UTT-MAI-009	799.14	100.00	II nd Ins	258.28	35.72	807.05				
		896.30	01-12-2018	93.16	III rd Ins	258.28	35.72	0.00				
		807.05	30-11-2019	744.51	Total	645.70	0.00					
10	Construction of Co-Treatment Facility (25 KLD CO STP) in Mainpuri	Mainpuri	79.95	31-10-2022	I st Ins	13.62	0.00	0.00	FSTP	1.00	1.00	
		UTT-MAI-010	92.08	100.00	II nd Ins	28.90	0.00	42.52	Trial and Run for 3 month	1.00	1.00	
		90.10	09-11-2020	80.39	III rd Ins	0.00	0.00	0.00	Cess Pool Vehicle	4.00	4.00	
		85.17	08-08-2021	74.02	Total	42.52	0.00					

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		Scheme Code			Installment Number	Central + State)	Centage					
		Total Cost	Start Date	Phy / Fin Pro (%)				Work + ULB				
		Work Cost	Completion Date	Total Expenditur				Total With Centage				
11	House water supply connections in 10 Zones of Shikohabad city.	Firozabad	124.86	30-09-2018	I st Ins	22.00	3.41	16.75	House Connection	2700.00	2700.00	:
		UTT-SHI-001	147.33	100.00	II nd Ins	44.00	6.83	126.75				
		154.53	22-12-2016	74.66	III rd Ins	44.00	6.83	0.00				
		137.46	30-09-2018	110.00	Total	110.00	0.00					
12	Construction of 32 KLD Feecal sludg Management Solution plant (open technology) in Shikohabad	Firozabad	428.59	30-09-2022	I st Ins	76.29	0.00	0.00	FSTP	0.00	1.00	
		UTT-SHI-005	484.93	100.00	II nd Ins	152.59	0.00	381.47	Trial and Run for 3 month	0.00	1.00	
		521.33	14-08-2020	92.95	III rd Ins	152.59	0.00	0.00	Cess Pool Vehicle	0.00	3.00	
									Boundary Wall	0.00	0.20	
		476.85	13-05-2021	450.73	Total	381.47	0.00		Solar Power Plant	0.00	1.00	

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		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
13	Water Supply House Connection work in Agra City	Agra	756.05	28-02-2019	I st Ins	145.37	0.00	171.07	House Connection	27263.00	29720.00	29	
		UTT-AGR-003	840.04	100.00	II nd Ins	290.73	0.00	897.91					
		1166.85	21-09-2017	104.25	III rd Ins	290.74	0.00	0.00					
		1038.35	28-02-2019	875.77	Total	726.84	0.00						
14	Agra Water Supply Scheme (Phase-3)	Agra	8747.77	30-11-2023	I st Ins	2844.34	0.00	0.00	Feeder Main	4.30	4.30		
		UTT-AGR-013	9950.65	100.00	II nd Ins	2844.34	0.00	7110.85	CWR	10.00	10.00		
		11379.72	12-02-2020	86.17	III rd Ins	1422.17	0.00	0.00	Pumping Station	10.00	10.00		
									Overhead Tank	3.00	3.00		
									House Connection	9461.00	13849.00	13	
		10158.20	11-02-2022	8574.80	Total	7110.85	0.00		Rasing Main	2.62	2.62		
									Distribution Line	101.80	101.80		

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		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
15	Agra Water Supply Scheme (Phase-4)	Agra	4764.89	31-12-2023	I st Ins	772.48	0.00	0.00	CWR	2.00	2.00		
		UTT-AGR-01	5441.79	100.00	II nd Ins	1544.96	0.00	3862.40	Overhead Tank	4.00	4.00		
		6186.97	12-02-2020	85.92	III rd Ins	1544.96	0.00	0.00	House Connection	11121.00	11121.00	1	
									Rasing Main	6.22	6.22		
		5517.56	11-02-2022	4675.85	Total	3862.40	0.00		Distribution Line	98.11	98.11		
16	Sewer House connections work in Nagar Nigam, Agra	Agra	2435.22	30-06-2019	I st Ins	365.75	64.66	0.00	House Connection	28079.00	28079.00	2	
		UTT-AGR-00	2732.78	100.00	II nd Ins	731.48	129.33	1828.71					
		2935.76	15-12-2016	94.65	III rd Ins	731.48	129.33	0.00					
		2612.44	30-06-2019	2586.63	Total	1828.71	0.00						

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		Work Cost	Completion Date	Total Expenditur				Total With Centage				
17	Sewer House connections in Agra City Under AMRUT Programme (Part-2)	Agra	794.17	28-02-2022	I st Ins	199.08	35.20	0.00	House Connection	11780.00	11803.00	1
		UTT-AGR-00	887.03	100.00	II nd Ins	398.16	70.40	995.40				
		1597.97	28-12-2016	101.04	III rd Ins	398.16	70.40	0.00				
		1421.98	02-12-2018	896.30	Total	995.40	0.00					
18	Construction of Sewer House Connection and Chambers Part-III, Agra	Agra	2153.12	31-08-2020	I st Ins	337.77	53.38	0.00	House Connection	13051.00	15183.00	1
		UTT-AGR-01	2411.45	100.00	II nd Ins	675.54	106.76	1688.85	HCC	3851.00	3851.00	4
		2679.53	11-01-2019	100.00	III rd Ins	675.54	106.76	0.00				
		2412.65	31-08-2020	2411.40	Total	1688.85	0.00					

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		Work Cost	Completion Date	Total Expenditur				Total With Centage				
19	Sewer Network in Western Zone, Agra	Agra	24956.67	30-06-2023	I st Ins	4405.00	0.00	200.00	House Connection	47827.00	38186.00	38186.00
		UTT-AGR-02	28841.95	100.00	II nd Ins	8810.00	0.00	22225.00	IPS	1.00	1.00	1.00
		35356.91	01-07-2019	99.50	III rd Ins	8810.00	0.00	0.00	Sewer Line	251.00	232.27	232.27
		31464.33	30-06-2021	28697.48	Total	22025.00	0.00					
20	Sewer House Connecting Chambers in Agra City (Part-IV)	Agra	1114.46	15-11-2020	I st Ins	192.03	33.95	0.00	HCC	7627.00	7627.00	7627.00
		UTT-AGR-02	1249.88	100.00	II nd Ins	384.06	67.90	960.15				
		1541.40	04-10-2019	97.34	III rd Ins	384.06	67.90	0.00				
		1371.64	15-11-2020	1216.64	Total	960.15	0.00					

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		Scheme Code			Installment Number	Central + State)	Centage					
		Total Cost	Start Date	Phy / Fin Pro (%)				Work + ULB				
		Work Cost	Completion Date	Total Expenditur				Total With Centage				
21	Agra Septage Management Scheme (Co-Treatment) 75 KLD	Agra	189.29	31-07-2022	I st Ins	32.49	0.00	0.00	FSTP	1.00	1.00	
		UTT-AGR-03	218.76	100.00	II nd Ins	64.98	0.00	162.45				
		245.71	23-10-2020	108.20	III rd Ins	64.98	0.00	0.00				
		232.04	22-07-2021	236.69	Total	162.45	0.00					
22	Mathura Sewer House Connection Scheme Trans Yamuna Zone-2	Mathura	3611.67	30-06-2019	I st Ins	786.30	121.64	546.57	House Connection	21200.00	18560.00	18
		UTT-MAT-002	4230.87	100.00	II nd Ins	1572.59	243.28	4478.05				
		5522.57	31-12-2016	95.05	III rd Ins	1572.59	243.28	0.00				
		4914.36	30-06-2019	4021.58	Total	3931.48	0.00					

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		Work Cost	Completion Date	Total Expenditur				Total With Centage				
23	Mathura Water House Connection (Domestic) Scheme	Mathura	160.75	31-03-2019	I st Ins	38.25	5.92	9.56	House Connection	5335.00	5566.00	4
		UTT-MAT-003	189.69	100.00	II nd Ins	76.49	11.82	200.79				
		268.67	03-01-2017	94.92	III rd Ins	76.49	11.82	0.00				
		239.08	15-04-2019	180.04	Total	191.23	0.00					
24	AUMRUT Mathura Reorg. Water Supply Scheme, Gokul Barrage, Part-1	Mathura	2938.96	30-11-2021	I st Ins	555.33	78.65	694.16	Feeder Main	0.00	3880.00	3
		UTT-MAT-006	3372.35	100.00	II nd Ins	1110.66	157.30	3470.81	CWR	0.00	2.00	
		3864.12	22-01-2019	98.93	III rd Ins	1110.66	157.30	0.00	Overhead Tank	0.00	2.00	
									House Connection	8835.00	11238.00	1
									Trial and Run for 3 month	0.00	1.00	
		3470.84	24-01-2021	3336.24	Total	2776.65	0.00		Rasing Main	0.00	0.10	
									Distribution Line	0.00	74.43	

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		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
25	Vrindavan Gray Water Sewer House Connection Scheme, Mathura	Mathura	300.67	05-08-2021	I st Ins	115.95	16.03	23.74	House Connection	6117.00	3780.00	3	
		UTT-MAT-007	353.01	100.00	II nd Ins	231.90	32.06	371.59	HCC	0.00	4864.00	4	
		804.92	15-12-2018	95.45	III rd Ins	0.00	0.00	0.00	Others	0.00	0.00		
		724.75	15-06-2020	336.96	Total	347.85	0.00						
26	Vrindavan Sewer House Connection Scheme, Mathura	Mathura	698.64	03-01-2020	I st Ins	153.58	23.76	191.98	House Connection	4917.00	4917.00	4	
		UTT-MAT-008	819.74	100.00	II nd Ins	307.16	47.52	959.88					
		1078.67	01-06-2018	92.59	III rd Ins	307.16	47.52	0.00					
		959.87	31-01-2020	759.00	Total	767.90	0.00						

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27	Mathura Sewerage Scheme Zone-1 (Masani)	Mathura	14221.89	31-10-2022	I st Ins	2560.33	0.00	376.27	House Connection	15042.00	16570.00	100.00
		UTT-MAT-009	16001.80	100.00	II nd Ins	5120.66	0.00	13177.92	Trial and Run for 3 month	2.00	2.00	100.00
		17966.86	07-02-2019	97.84	III rd Ins	5120.66	0.00	0.00	Sewer Line	131.00	131.00	100.00
		16001.90	06-08-2021	15656.41	Total	12801.65	0.00		Others	1.00	1.00	100.00
28	AUMRUT Mathura Reorg. Water Supply Scheme, Gokul Barrage, Part-2	Mathura	3577.02	30-11-2023	I st Ins	676.96	0.00	0.00	Feeder Main	2880.00	2880.00	100.00
		UTT-MAT-011	4147.65	79.00	II nd Ins	1353.92	0.00	3384.80	CWR	1.00	1.00	100.00
		4719.61	06-07-2019	70.95	III rd Ins	1353.92	0.00	0.00	Overhead Tank	1.00	1.00	100.00
		4231.00	05-10-2021	2942.96	Total	3384.80	0.00		House Connection	15845.00	9530.00	60.15
									Trial and Run for 3 month	1.00	1.00	100.00
									Rasing Main	5.14	5.14	100.00
									Distribution Line	94.63	94.63	100.00
									Others	5.00	5.00	100.00

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29	Septage Management Solution (25 KLD Co-treatment Plant) In Mathura City	Mathura	77.93	31-12-2021	I st Ins	13.62	0.00	0.00	Trial and Run for 3 month	1.00	1.00		
		UTT-MAT-012	89.70	100.00	II nd Ins	28.90	0.00	42.52	Cess Pool Vehicle	4.00	4.00		
		90.10	04-07-2020	95.82	III rd Ins	0.00	0.00	0.00	Others	1.00	1.00		
		85.17	19-04-2021	85.95	Total	42.52	0.00						
30	House water supply connections, Nagar Nigam, Aligarh.	Aligarh	771.87	01-07-2018	I st Ins	289.26	44.75	0.00	House Connection	20655.00	20693.00	20693.00	
		UTT-ALI-001	858.93	100.00	II nd Ins	289.26	44.75	723.16					
		1015.83	02-01-2017	100.65	III rd Ins	144.64	22.38	0.00					
		903.95	01-07-2018	864.48	Total	723.16	0.00						

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		Work Cost	Completion Date	Total Expenditur									
31	Aligarh Sewerage Scheme (Smart City Area Based Development)	Aligarh	14775.74	31-12-2023	I st Ins	1280.00	0.00	0.00	Pumping Station	1.00	1.00		
		UTT-ALI-012	16801.34	100.00	II nd Ins	2560.00	0.00	6400.00	STP	1.00	1.00		
		19813.52	01-06-2019	91.72	III rd Ins	2560.00	0.00	0.00	House Connection	42537.00	25000.00	10	
									Rasing Main	1.50	1.80		
		17624.00	31-05-2021	15410.54	Total	6400.00	0.00		Sewer Line	46.58	46.58		
32	Aligarh Reog. WS Scheme Part-1	Aligarh	5760.39	31-01-2022	I st Ins	1061.46	155.90	1284.64	CWR	4.00	4.00		
		UTT-ALI-013	6454.80	100.00	II nd Ins	2122.92	311.80	6591.94	Rebore Tubewell	2.00	2.00		
		7413.69	28-01-2019	99.75	III rd Ins	2122.92	311.80	0.00	New Tubewell	25.00	25.00		
									Pump House	25.00	25.00		
									Overhead Tank	4.00	4.00		
		6634.18	31-01-2022	6438.69	Total	5307.30	0.00		Power Connection	25.00	25.00		
									House Connection	11495.00	11495.00	10	
									Rasing Main	29.10	29.10		
							Distribution Line	114.50	114.50				

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress				
		Scheme Code			Installment Number	Central + State)	Centage						
		Total Cost	Start Date	Phy / Fin Pro (%)				Work + ULB					
		Work Cost	Completion Date	Total Expenditur				Total With Centage					
33	Aligarh Reog. WS Scheme Part-3	Aligarh	10946.23	31-03-2024	I st Ins	2051.02	229.42	0.00	CWR	11.00	11.00		
		UTT-ALI-014	12428.40	95.50	II nd Ins	4102.04	458.84	10255.10	Rebore Tubewell	8.00	8.00		
		13966.06	05-03-2019	89.77	III rd Ins	4102.04	458.84	0.00	New Tubewell	65.00	65.00		
		12818.93	04-09-2021	11156.55	Total	10255.10	0.00		Pump House	65.00	65.00		
									Overhead Tank	10.00	10.00		
									Power Connection	65.00	65.00		
									House Connection	12607.00	12607.00	12607.00	
									Rasing Main	45.20	45.20		
			Distribution Line	204.96	204.96								
34	Aligarh Reog. WS Scheme Part-2	Aligarh	3312.90	31-12-2021	I st Ins	608.91	75.07	761.15	CWR	2.00	2.00		
		UTT-ALI-015	3710.59	100.00	II nd Ins	1217.82	150.14	3805.70	New Tubewell	11.00	11.00		
		4181.15	28-01-2019	100.60	III rd Ins	1217.82	150.14	0.00	Pump House	11.00	11.00		
		3805.77	27-01-2021	3732.72	Total	3044.55	0.00		Overhead Tank	3.00	3.00		
									Power Connection	11.00	11.00		
									House Connection	4886.00	8076.00	8076.00	
									Rasing Main	6.99	13.19		
									Distribution Line	104.85	109.80		

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress			
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB Total With Centage				
		Total Cost	Start Date	Phy / Fin Pro (%)								
		Work Cost	Completion Date	Total Expenditur								
35	Aligarh Reog. WS Scheme Smart City (ABD) Area	Aligarh	2905.88	31-03-2021	I st Ins	772.96	103.01	32.07	CWR	4.00	4.00	
		UTT-ALI-016	3254.70	100.00	II nd Ins	1545.92	206.02	3896.87	Pump House	5.00	5.00	
		5346.46	05-03-2019	99.93	III rd Ins	1545.92	206.02	0.00	House Connection	8548.00	8458.00	
									Water Meter	33520.00	33520.00	
									Rasing Main	13.96	13.96	
									Distribution Line	78.91	78.91	
36	Construction of 32KLD FSTP in Aligarh City	Aligarh	460.87	31-05-2022	I st Ins	2365.17	275.77	0.00	FSTP	1.00	1.00	
		UTT-ALI-017	517.89	100.00	II nd Ins	4730.34	551.54	11825.85	Cess Pool Vehicle	3.00	3.00	
		521.33	04-03-2020	95.80	III rd Ins	4730.34	551.54	0.00	Boundary Wall	0.47	0.47	
									Solar Power Plant	25.00	25.00	
		476.85	31-05-2022	496.11	Total	11825.85	0.00					

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress				
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
37	Etah City House connections	Etah	66.94	06-02-2019	I st Ins	12.30	1.90	9.38	House Connection	1698.00	1698.00		
		UTT-ETA-001	75.54	100.00	II nd Ins	24.59	3.80	70.87					
		86.38	28-09-2016	85.49	III rd Ins	24.60	3.81	0.00					
		76.87	06-02-2019	64.58	Total	61.49	0.00						
38	Etah City Sewerage Scheme Phase- I	Etah	8522.81	31-05-2022	I st Ins	1527.36	0.00	850.00	Pumping Station	1.00	1.00		
		UTT-ETA-002	9559.88	100.00	II nd Ins	3054.73	0.00	8486.81	STP	1.00	1.00		
		10699.63	19-01-2018	99.81	III rd Ins	3054.72	0.00	0.00	House Connection	2772.00	3087.00		
									IPS	1.00	1.00		
									Boundary Wall	1.58	1.58		
		9546.03	31-08-2020	9541.92	Total	7636.81	0.00		Rasing Main	1.05	1.05		
									Sewer Line	37.10	37.10		

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress				
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
39	Etah City Sewerage Scheme Phase- II	Etah	4093.92	31-01-2023	I st Ins	768.32	0.00	257.00	House Connection	3624.00	3624.00	100.00	
		UTT-ETA-005	4589.61	100.00	II nd Ins	1536.64	0.00	4098.60	Sewer Line	50.00	50.00	100.00	
		5396.31	24-07-2018	99.50	III rd Ins	1536.64	0.00	0.00					
		4802.00	31-08-2020	4566.48	Total	3841.60	0.00						
40	Etah City House connections Augumentaion of water supply	Etah	1182.16	31-07-2021	I st Ins	219.25	0.00	246.00	Rebore Tubewell	8.00	8.00	100.00	
		UTT-ETA-006	1324.32	100.00	II nd Ins	438.50	0.00	1342.25	New Tubewell	1.00	1.00	100.00	
		1538.71	31-01-2019	99.56	III rd Ins	438.50	0.00	0.00	Pump House	1.00	1.00	100.00	
		1370.27	31-07-2020	1318.43	Total	1096.25	0.00		House Connection	12948.00	12948.00	100.00	
									Distribution Line	74.91	74.91	100.00	

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress			
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB Total With Centage				
		Total Cost	Start Date	Phy / Fin Pro (%)								
		Work Cost	Completion Date	Total Expenditur								
41	Etah City Sewerage Scheme Phase- III	Etah	7735.06	30-04-2024	I st Ins	1806.06	0.00	0.00	House Connection	15645.00	15645.00	8
		UTT-ETA-007	8861.23	98.00	II nd Ins	3612.12	0.00	9030.30	IPS	2.00	2.00	0
		12644.46	18-12-2020	93.06	III rd Ins	3612.12	0.00	0.00	Sewer Line	56.69	56.69	0
		11287.91	01-03-2022	8246.20	Total	9030.30	0.00					
42	Kasganj W/s House Connection Scheme	Kasganj (Kas	51.52	30-04-2018	I st Ins	12.06	1.93	4.93	House Connection	1667.00	1667.00	0
		UTT-KAS-004	58.49	100.00	II nd Ins	24.93	3.86	66.85				
		87.53	14-12-2016	75.33	III rd Ins	24.93	3.86	0.00				
		77.89	14-09-2017	44.06	Total	61.92	0.00					

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress				
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
43	Kasganj Re-organisation part 1 w/s Scheme	Kasganj (Kas	710.87	30-04-2021	I st Ins	126.98	0.00	158.72	New Tubewell	4.00	4.00		
		UTT-KAS-005	798.73	100.00	II nd Ins	253.96	0.00	793.62	Pump House	4.00	4.00		
		981.89	30-08-2020	97.79	III rd Ins	253.96	0.00	0.00	Overhead Tank	2.00	2.00		
		793.61	03-03-2021	781.12	Total	634.90	0.00		House Connection	2456.00	2456.00		
									Rasing Main	3.00	3.00		
									Distribution Line	21.00	21.00		
44	Kasganj Re-organisation part 2 w/s Scheme	Kasganj (Kas	1463.65	22-03-2023	I st Ins	344.80	0.00	113.60	Rebore Tubewell	4.00	4.00		
		UTT-KAS-007	1652.67	100.00	II nd Ins	689.60	0.00	1837.60	New Tubewell	6.00	6.00		
		2413.68	03-06-2020	99.39	III rd Ins	689.60	0.00	0.00	Pump House	10.00	10.00		
		2155.00	02-06-2021	1642.56	Total	1724.00	0.00		Overhead Tank	2.00	2.00		
									House Connection	4300.00	3181.00		
									Rasing Main	1.94	1.94		
								Distribution Line	48.60	48.60			

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress				
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
45	Hathras Water Supply Re-organization (Zone-1)	Hathras	982.48	31-08-2020	I st Ins	187.65	26.94	0.00	CWR	2.00	2.00		
		UTT-HAT-001	1106.22	100.00	II nd Ins	375.30	53.88	938.25	New Tubewell	7.00	7.00		
		1307.49	23-03-2018	93.96	III rd Ins	375.30	53.88	0.00	Pumping Plant	7.00	7.00		
									Rasing Main	3.61	3.61		
		1172.79	22-03-2020	1039.40	Total	938.25	0.00		Distribution Line	42.27	42.27		
46	Hathras Water Supply Re-organization (Zone-5)	Hathras	1003.24	14-09-2020	I st Ins	185.30	0.00	0.00	CWR	1.00	1.00		
		UTT-HAT-006	1127.13	100.00	II nd Ins	370.60	0.00	926.50	New Tubewell	4.00	4.00		
		1295.71	15-11-2018	97.02	III rd Ins	370.60	0.00	0.00	Pump House	4.00	4.00		
									Overhead Tank	1.00	1.00		
									Power Connection	5.00	5.00		
		1158.14	13-05-2020	1093.54	Total	926.50	0.00		House Connection	5560.00	5560.00		
									Pumping Plant	4.00	4.00		
									Rasing Main	3.60	3.60		
									Distribution Line	54.30	54.30		

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress				
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB					
		Total Cost	Start Date	Phy / Fin Pro (%)									Total With Centage
		Work Cost	Completion Date	Total Expenditur									
47	Hathras Water Supply Re-organization (Zone-4)	Hathras	2087.22	04-03-2021	I st Ins	384.43	0.00	0.00	CWR	0.00	1.00		
		UTT-HAT-008	2384.90	100.00	II nd Ins	768.86	0.00	1922.15	New Tubewell	0.00	7.00		
		2618.79	25-01-2019	64.27	III rd Ins	768.86	0.00	0.00	Pump House	0.00	6.00		
		2402.70	24-07-2020	1532.81	Total	1922.15	0.00		Overhead Tank	0.00	1.00		
									Pumping Plant	0.00	6.00		
									Rasing Main	0.00	7.20		
									Distribution Line	0.00	68.50		
48	Water House Connection Zone- 1, 4, 5 in NPP Hathras	Hathras	186.60	28-02-2022	I st Ins	51.98	0.00	0.00	House Connection	9513.00	9513.00		
		UTT-HAT-009	210.79	100.00	II nd Ins	103.96	0.00	259.90					
		365.09	25-03-2019	89.55	III rd Ins	103.96	0.00	0.00					
		324.88	24-02-2020	188.77	Total	259.90	0.00						

Sr No	Name Of Scheme	District	Tender Cost (Without / With GST)	Actual Comp Date	Fund released As per GO			ULB Share Released	Physical Component Progress			
		Scheme Code			Installment Number	Central + State)	Centage	Work + ULB Total With Centage				
		Total Cost	Start Date	Phy / Fin Pro (%)								
		Work Cost	Completion Date	Total Expenditur								
49	Hathras Water Supply Re-organization (Zone-2, 3, 6, 7)	Hathras	3275.67	31-12-2021	I st Ins	566.13	0.00	0.00	CWR	2.00	2.00	
		UTT-HAT-010	3703.34	100.00	II nd Ins	1132.26	0.00	2830.65	Pumping Station	15.00	15.00	
		3960.35	09-10-2019	94.49	III rd Ins	1132.26	0.00	0.00	New Tubewell	15.00	15.00	
		3538.30	08-10-2020	3499.12	Total	2830.65	0.00		Pump House	15.00	15.00	
									Overhead Tank	4.00	4.00	
									Power Connection	17.00	17.00	
									House Connection	11000.00	11000.00	1
									Pumping Plant	15.00	15.00	
									Chloronating Plant	15.00	15.00	
									Trial and Run for 3 month	1.00	1.00	
									Boundary Wall	1.80	1.80	
									Rasing Main	8.88	8.88	
									Distribution Line	137.43	137.43	
50	Construction of 32 KLD FSTP (Open Technology) in Hathras City.	Hathras	428.59	31-05-2022	I st Ins	76.29	0.00	0.00	FSTP	1.00	1.00	
		UTT-HAT-011	482.84	100.00	II nd Ins	152.58	0.00	381.45	Boundary Wall	0.46	0.46	
		521.33	31-08-2020	99.75	III rd Ins	152.58	0.00	0.00				
		476.85	26-04-2021	481.64	Total	381.45	0.00					