

AMRUT 1.0: Project Summary

(All Figures are In Lakhs)

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|---|---|---|
| 1 | Name Of Project: | Water Supply House Connection work in Agra City |
| 2 | Project Code: | UTT-AGR-003 |
| 3 | Project Type: | Water Supply |
| 4 | District: | Agra |
| 5 | Name / Mobile Of Cheif Engineer: | Er. D.P. Singh, 9473942625 |
| 6 | Name / Mobile Of GM / SE: | Er. R.K. Pankaj, 9720103663 |
| 7 | Name / Mobile Of Project Manager: | Er. Ramesh Chandra - 9473942427 |
| 8 | Sanctioned Cost: | 1166.850 |
| 9 | Work Cost: | 1038.350 |
| 10 | Centage: | 128.500 |
| 11 | ULB Share As Per GO: | 311.510 |
| 12 | Date Of Start As Per Agreement: | 21/09/2017 |
| 13 | Date Of completion As Per Agreement: | 28/02/2019 |
| 14 | Actual Date Of Completion: | 28/02/2019 |
| 15 | Tender Cost With GST: | 1052.47 |
| 16 | ULB Share As Per Tender Cost: | 315.74 |
| FUNDS RECEIVED | | |
| Installment No | Central Share + State Share Received | ULB Share Received |
| 1st Installment | 145.37 | 242.27 |
| 2nd Installment | 290.73 | |
| 3rd Installment | 290.74 | |
| Total | 726.84 | 242.27 |
| Total Funds Available* | | 969.12 |
| Total Funds Available = (70% OF TENDER COST + ULB SHARE RECEIVED ON TENDER COST) | | |
| Balance ULB Share: | | 69.24 |
| Total Expenditure: | | 777.41 |
| Financial Progress (%): | | 83.21 |
| Physical Progress (%): | | 100.00 |
| Physical Closure Done: | | Yes |
| Financial Handover Done: | | Yes |
| M/s HMS Infratech Pvt. Ltd., Mob: 9412261463, M/s Shishupal Singh Parihar, Mob: 9411963255, M/s Sulbha Enterprises, Mob: 9837168303 | | |