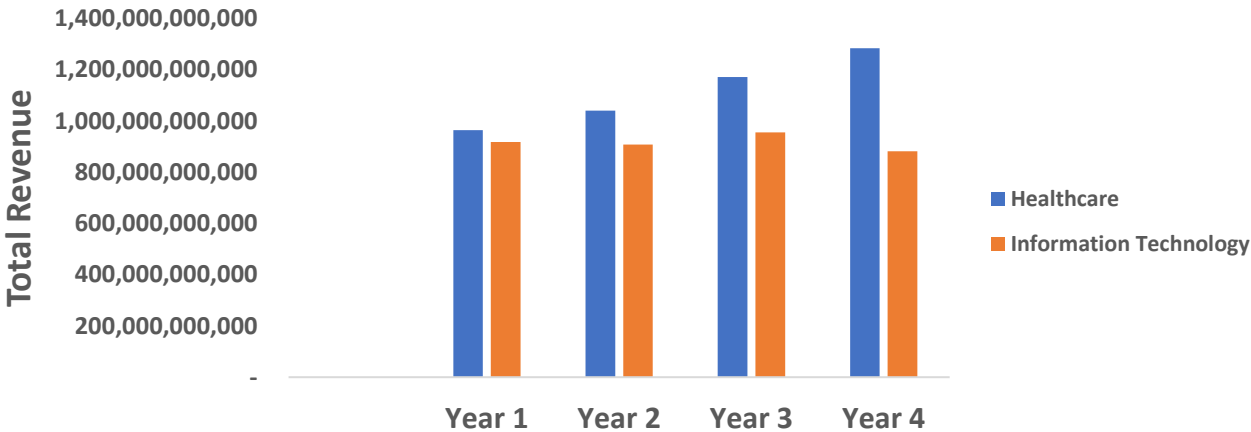


Which sector had a higher YOY Revenue Growth(%) between the healthcare sector and IT sector from Year 2 to Year 4?

Total Revenue for Healthcare & IT Sectors (Year 1 - Year 4)



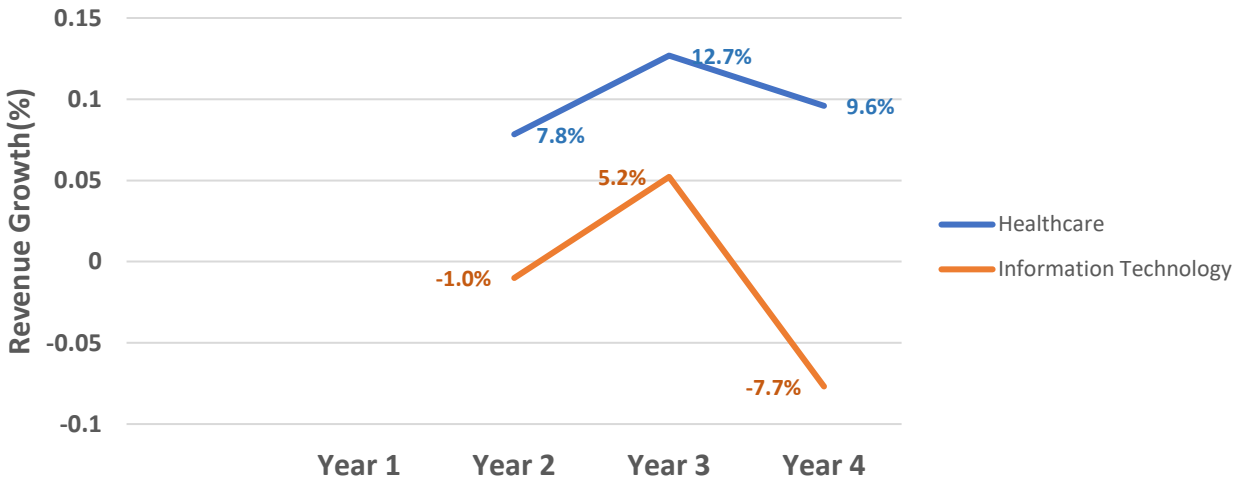
Here are the bar charts outlining the annual Total Revenue(Year 1 – Year 4) and YOY Revenue Growth(Year 2- Year 4) for the Healthcare & IT Sectors.

The mean annual total revenue for the Healthcare Sector is about \$1.1 Trillion and for the IT Sector is slightly lower at 915.7 Billion.

The mean YOY Revenue Growth(%) for the Healthcare Sector is about 10% which is significantly higher than that of the IT Sector at -1%.

The standard deviation for the IT sector is about 6.46% which is higher than that if the Healthcare Sector at 2.45%. This means that the YOY Revenue Growth(%) for the Healthcare Sector is more consistent and predictable while that of the IT Sector is more volatile.

YOY Revenue Growth(%) for Healthcare& IT Sectors(Year 1 - Year 4)



Task 2. Dashboard for a Profit and Loss Statement for Cooper Companies

Ticker Symbol	COO							
Income Statement For Cooper Companies Inc(COO)								
			Historical					
			Year 1	Year 2	Year 3	Year 4		
	Revenue		\$ 1,587,725,000.00	\$ 1,717,776,000.00	\$ 1,797,060,000.00	\$ 1,966,814,000.00		
	COGS		\$ 560,917,000.00	\$ 626,206,000.00	\$ 726,798,000.00	\$ 793,735,000.00		
	Gross Profit		\$ 1,026,808,000.00	\$ 1,091,570,000.00	\$ 1,070,262,000.00	\$ 1,173,079,000.00		
	Sales, General and Admin.		\$ 610,735,000.00	\$ 683,115,000.00	\$ 712,543,000.00	\$ 722,798,000.00		
	Other operating expenses		\$ 30,239,000.00	\$ 35,710,000.00	\$ 51,459,000.00	\$ 60,790,000.00		
	Research and Development		\$ 58,827,000.00	\$ 66,259,000.00	\$ 69,589,000.00	\$ 65,411,000.00		
	Total Operating Expenses		\$ 699,801,000.00	\$ 785,084,000.00	\$ 833,591,000.00	\$ 848,999,000.00		
	Operating Income/EBIT		\$ 327,007,000.00	\$ 306,486,000.00	\$ 236,671,000.00	\$ 324,080,000.00		

Task 3. Financial Model for Abbot Laboratories(ABT)

Ticker Symbol	ABT							
Income Statement Abbot Laboratories(ABT)								
			Historical			Forecast		
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Revenue			19,050,000,000	19,657,000,000	20,247,000,000	20,405,000,000	20,813,100,000	21,333,427,500
COGS			8,899,000,000	9,193,000,000	9,218,000,000	8,747,000,000		
Gross Profit			10,151,000,000	10,464,000,000	11,029,000,000	11,658,000,000	11,447,205,000	12,373,387,950
Sales, General and Admin.			6,735,000,000	6,372,000,000	6,530,000,000	6,785,000,000		
Other operating expenses			595,000,000.00	588,000,000.00	555,000,000.00	601,000,000.00		
Research and Development			1,461,000,000.00	1,371,000,000.00	1,345,000,000.00	1,405,000,000.00		
Total Operating Expenses			8,791,000,000	8,331,000,000	8,430,000,000	8,791,000,000		
Operating Income/EBIT			1,360,000,000	2,133,000,000	2,599,000,000	2,867,000,000	2,497,572,000.00	3,200,014,125.00
Operating Statistics								
			Historical			Assumptions		
Revenue growth %				3.19%	3.00%	0.78%	2.0%	2.5%
Gross Margin			0.53	0.53	0.54	0.57	0.55	0.58
Operating Margin			0.07	0.11	0.13	0.14	0.12	0.15
Scenario	Weak Case							
Operating Scenarios-Sensitivity Analysis								
Revenue Growth(%)								
Strong Case							3.0%	3.5%
Base Case							2.5%	3.0%
Weak Case							2.0%	2.5%
Gross Margin								
Strong Case							0.61	0.64
Base Case							0.58	0.61
Weak Case							0.55	0.58
Operating Margin								
Strong Case							0.18	0.21
Base Case							0.15	0.18
Weak Case							0.12	0.15