

School 1 - MPUPS Thadiparthi - TS	School 2 - Govt Deaf School Malakpet - TS	School 3 - S.K.R.R ZPHS Pamarru, Krishna, AP	School 4 - ZPPHS Guntala – West Godavari, AP
Digital Classroom Material - 51,000/-	Digital Classroom material - 51,000/-	6 CPU's - 92,250 /-	8 CPU's & 8 Monitors - 1,39,220/-
15 Dual desk benches - 49020/-	60 Chairs - 15300	12 computer chairs - 9600	Painting - 7040
8 Green boards - 19,200/-	Toilets renovation - 34,005	computer lab painting - 8060	foam sheet - 1100
School painting - 17000/-	Painting to washrooms - 9750	foam sheet - 1100	flex - 600
	Electricity connection to Auditorium - 9105	photographer - 1000	photographer - 1000
		Travel - 3390	Travel - 3390
Total Budget Spent - 136220	Total spent - 1, 19, 160/-	Total Budegt Spent - 115400	Total Buget Spent - 1,52,130
Windows & doors repair - 13000/- Payment yet to process		Pending Items - 30,000 Salary for trainer	
Total : 149,220	Remaining balance: 30,840	Remaining balance: 34,600	
Remaining balance: 780			
Estimated Bugdet for each school - 1,50,000/-			