



Data Science

Portofolio

MOCHAMAD CHOIRIL IMAN

About Me



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Bachelor of Electrical Engineering from Brawijaya University with GPA 3.57/4.00. Experience with instrumentation, testing, programming, product development, electrical design etc. Loves new things and experience leading a team. Also have experience at data processing, data visualization, tools mastery (Ms. Excel, PostgreSQL, Python, Google Data Studio) and machine learning

Tools Mastery

Electronics Design



Data Processing



PostgreSQL



Data Studio

Latar Belakang Masalah

40%

Tingkat pembatalan hotel
secara global

**Penurunan
revenue**

**Kebiasaan
cancel**





37%

Tingkat
pembatalan hotel
di Portugal
(City Hotel &
Resort Hotel)

Asumsi kerugian per tahun

Resort Hotel

25%

€ 484k

*Diambil dari kolom ADR

7 Miliar Rupiah

City Hotel

30%

€ 1,500k

*Diambil dari kolom ADR

23 Miliar Rupiah





Solusi?

CANCELLATION RATE PREDICTION



Target

Menurunkan cancellation rate

37%

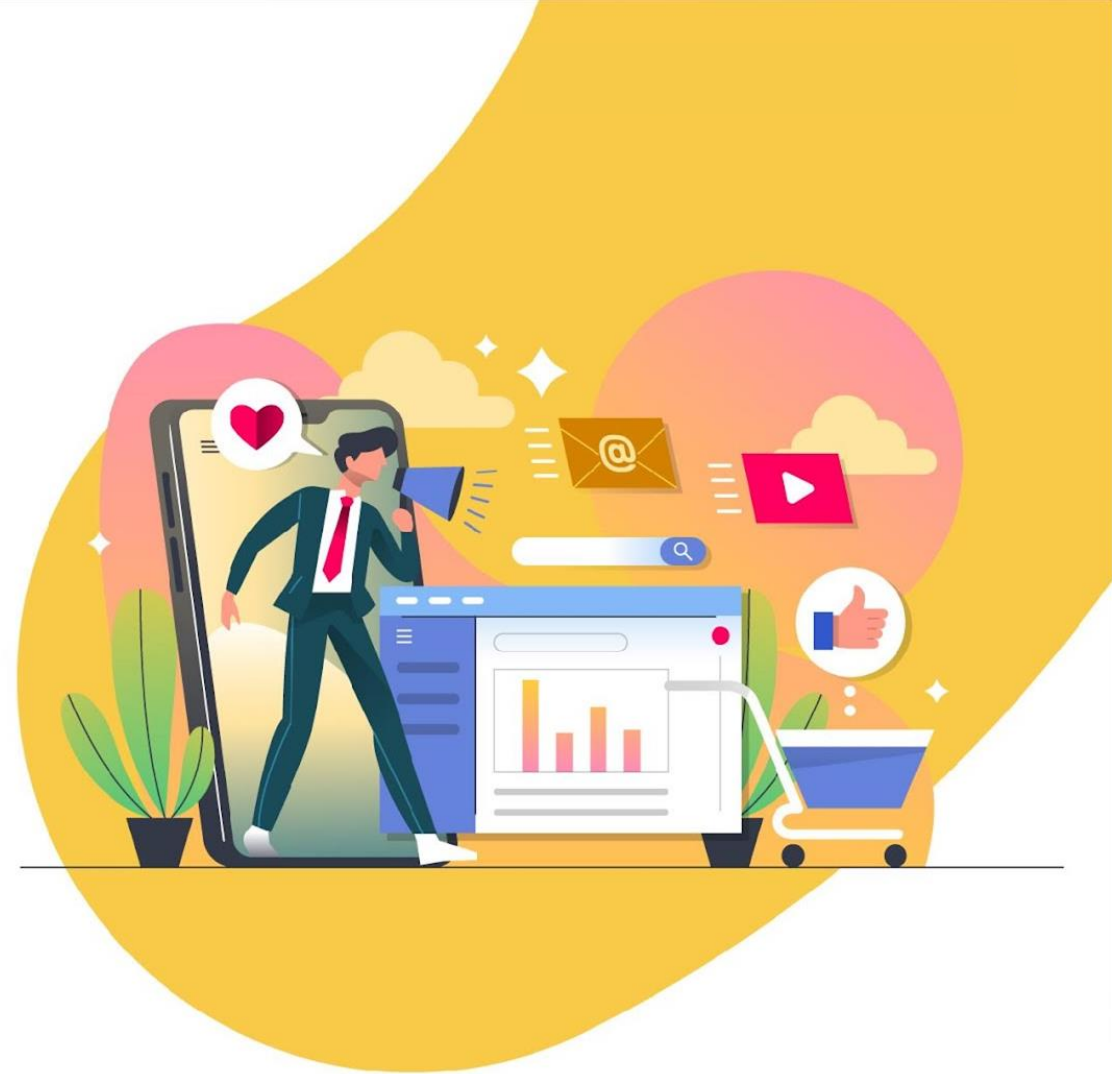


20%

Cancellation
rate

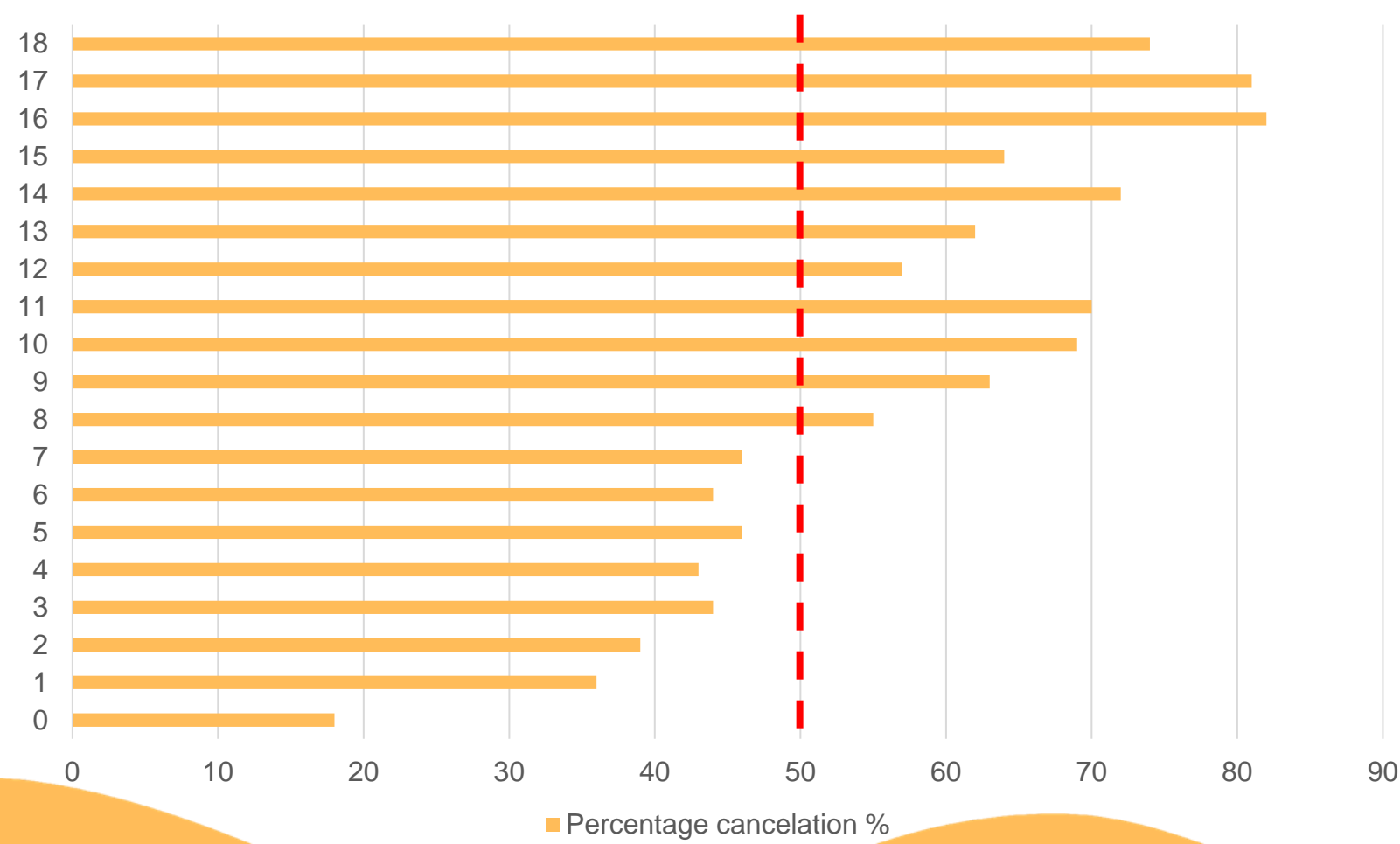
Business Metrics

Revenue



Exploratory Data Analyst

Lead time



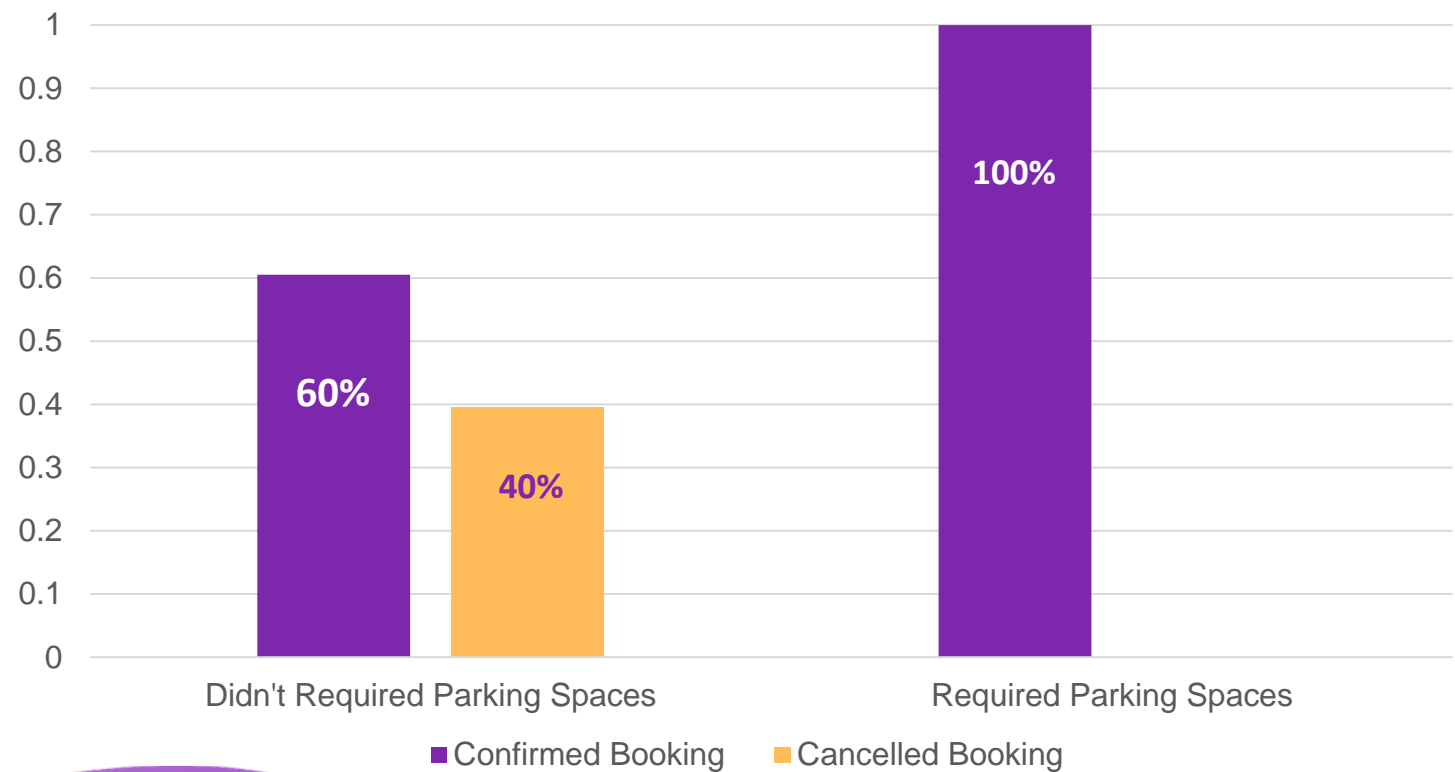
Pemesanan hotel dengan lead time lebih dari **7 bulan** memiliki peluang pembatalan lebih besar (>50%)

Semakin lama Lead time semakin tinggi kemungkinan pemesanan dibatalkan

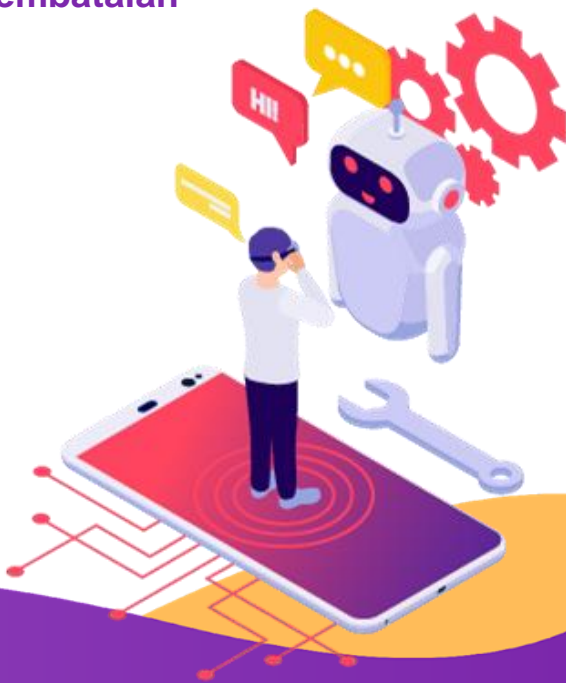


Exploratory Data Analyst

Parking Space & Cancelled Rate

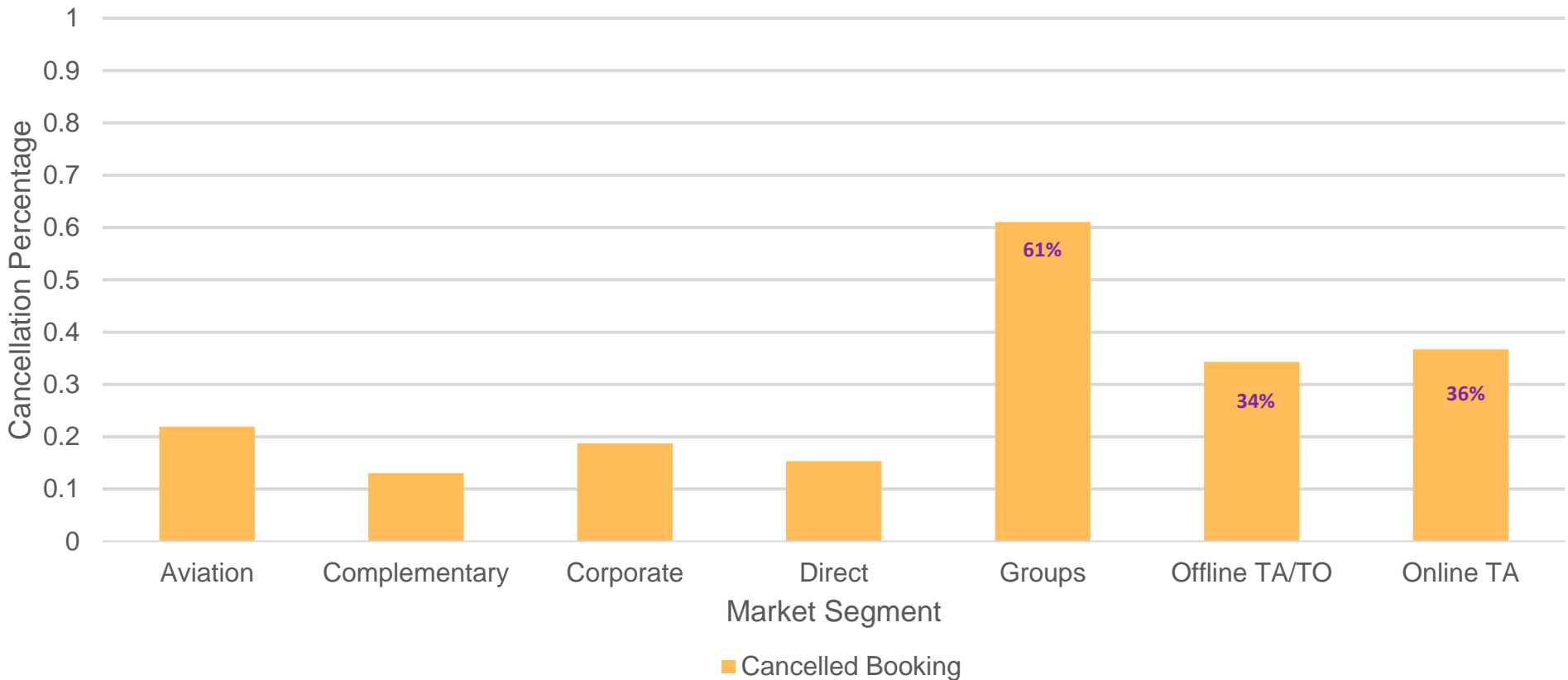


Pemesanan yang memerlukan tempat parkir tidak melakukan pembatalan pesanan



Exploratory Data Analyst

Cancellation rate by market segment



Berikut persentase tingkat pembatalan :

Groups 61% (tertinggi)

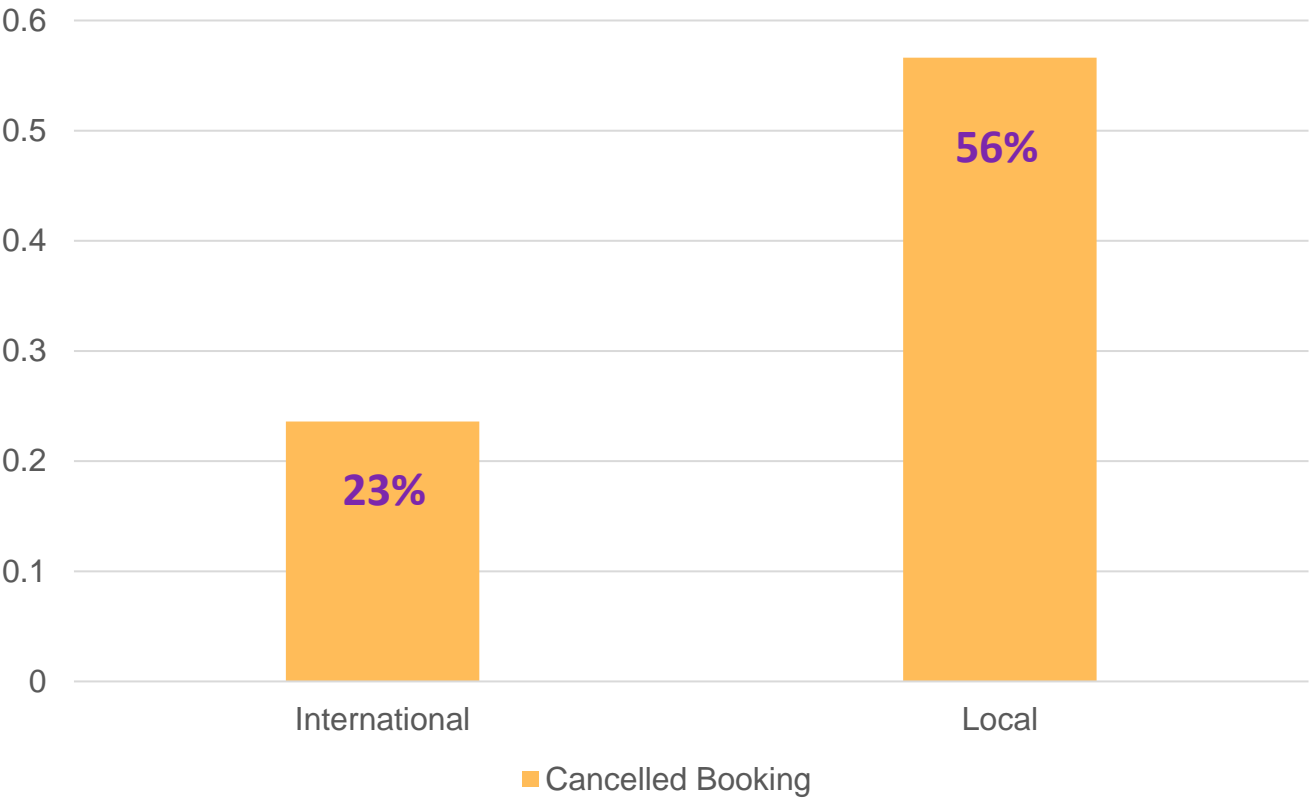
Aviation, Complementary, Corporate, Direct 18 - 22%

Travel Agent 34 - 36 %



Exploratory Data Analyst

Guest location

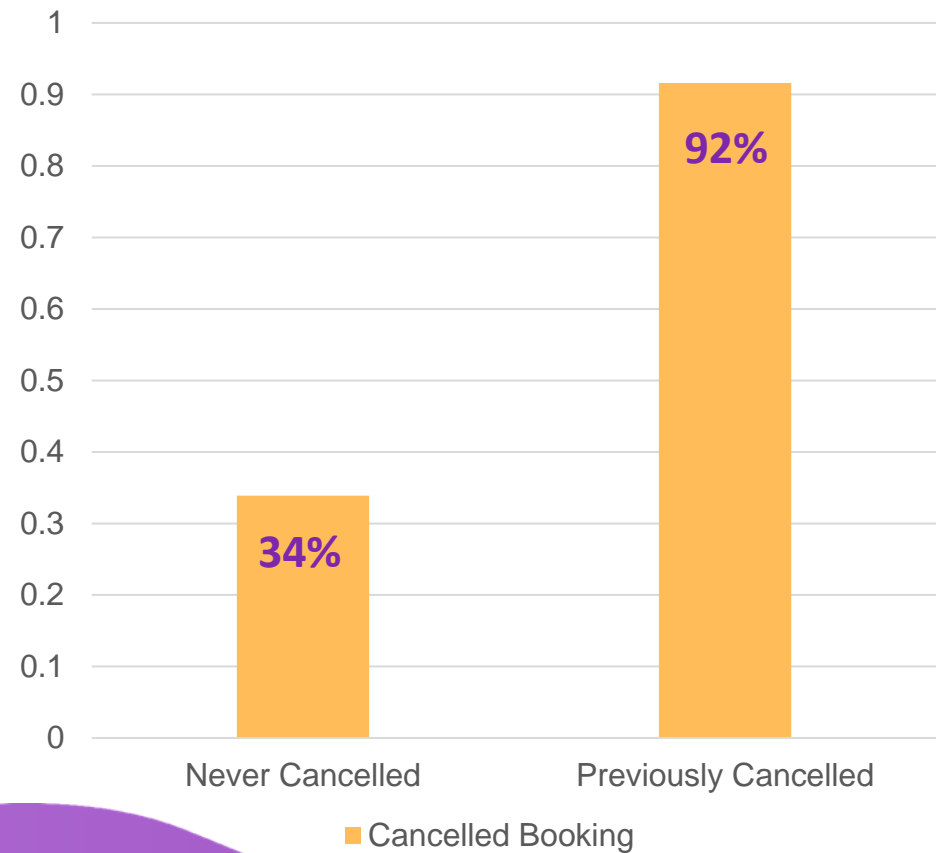


Pemesan turis lokal memiliki kemungkinan lebih tinggi untuk pembatalan pemesanan



Exploratory Data Analyst

Cancellation rate for previously cancelled booking



Pemesan yang sebelumnya pernah melakukan pembatalan pemesanan, memiliki kemungkinan lebih tinggi untuk membatalkan pesanan nya



Data Cleansing and Pre Processing

Handle Missing Value

Company ☐ Drop
Agent ☐ Ada ID = 1, tidak ada = 0
Country ☐ Isi dengan nilai modus
Children ☐ Hapus baris yang tidak memiliki value

Handle Duplicated Value

Tidak ada duplicated value

Handle Outlier

- Mengubah outlier menjadi batas atas (High Limit)
- Ganti nilai outlier dari feature yang memiliki nilai low limit dan high limit yang sama, menjadi nilai terdekat



Feature Engineering

Feature Transformation

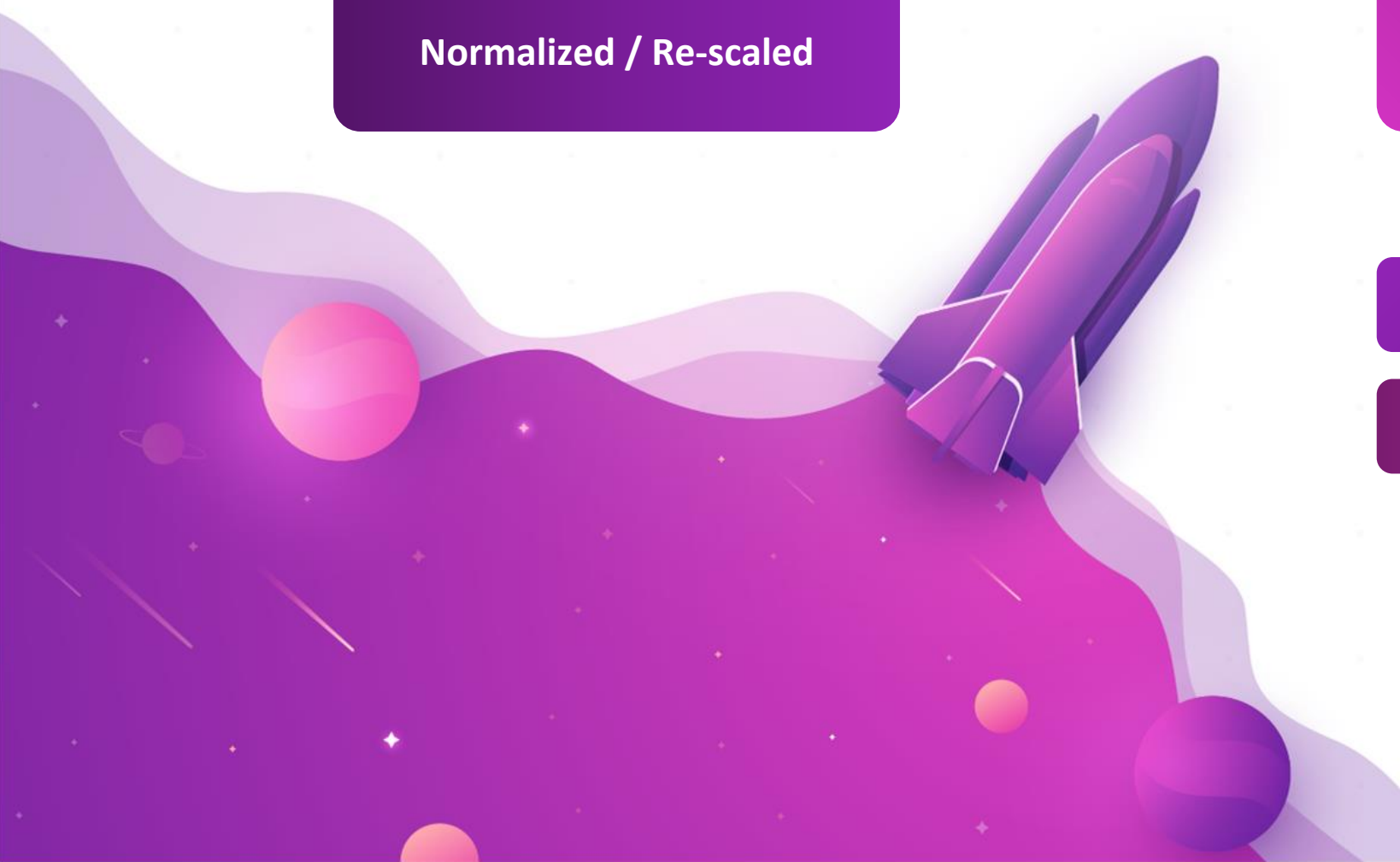
Normalized / Re-scaled

Categorical Encoding



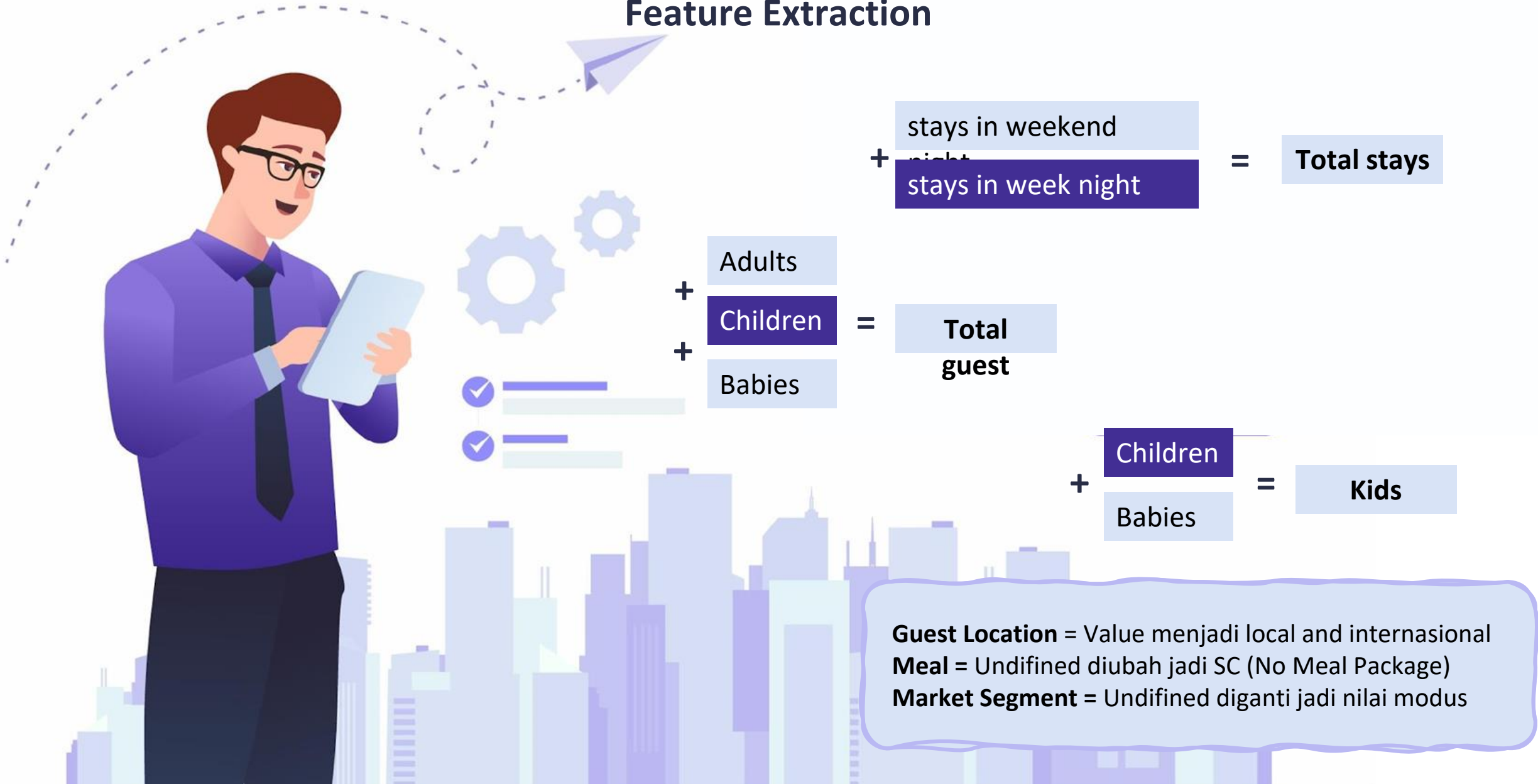
Label encoding

One hot encoding



Feature Engineering

Feature Extraction



Feature Engineering

Feature Selection

Name

Email

Phone Number

Credit card



Children

Babies

Stay in weekend nights

Stay in week nights



119.390 rows
36 columns

BEFORE

119.386 rows
44 columns

AFTER

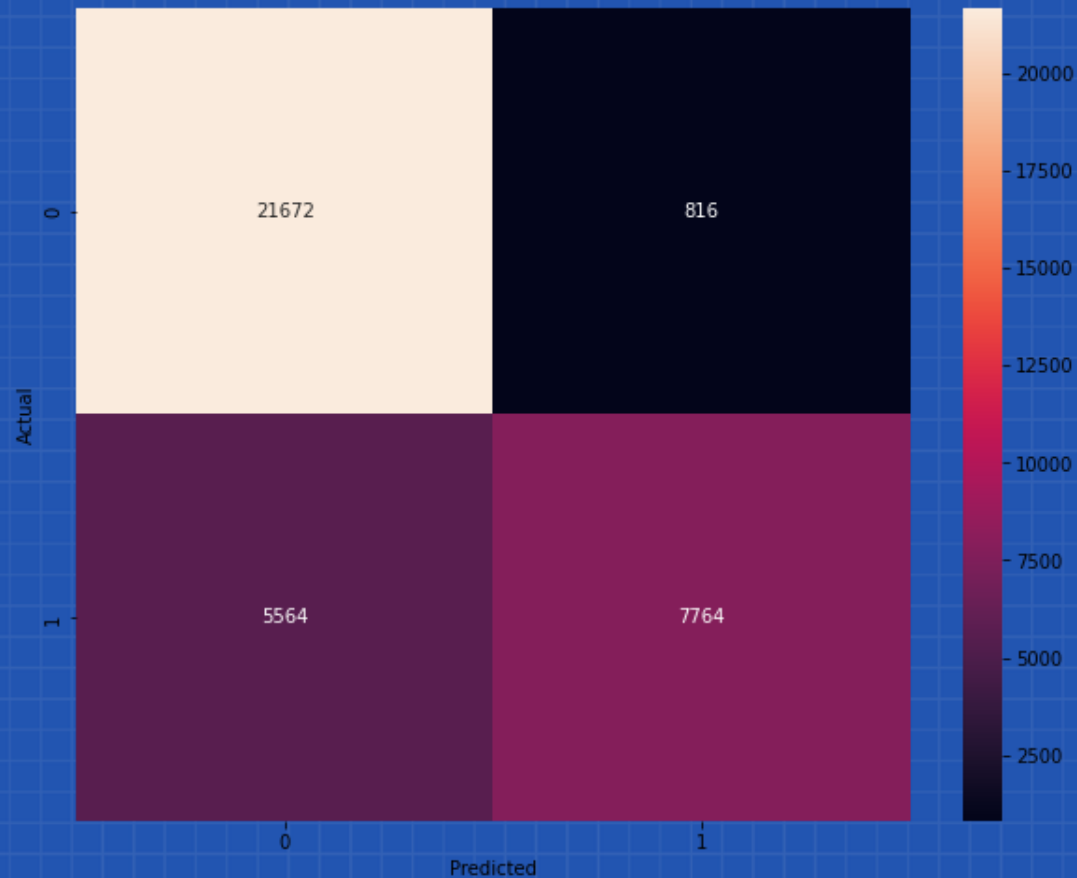
Modelling

Modelling Selection

Algoritma	Accuracy	Precision	Recall	F1 – Score	AUC
Logistic Regression	80%	81%	62%	70%	88%
XGBoost	84%	83%	71%	77%	92%
KNN	84%	79%	76%	78%	90%
Adaboost	82%	81%	68%	74%	90%
LightGBM	82%	91%	58%	71%	90%
Random Forest	89%	88%	81%	84%	95%
Decision Tree	84%	79%	80%	79%	84%



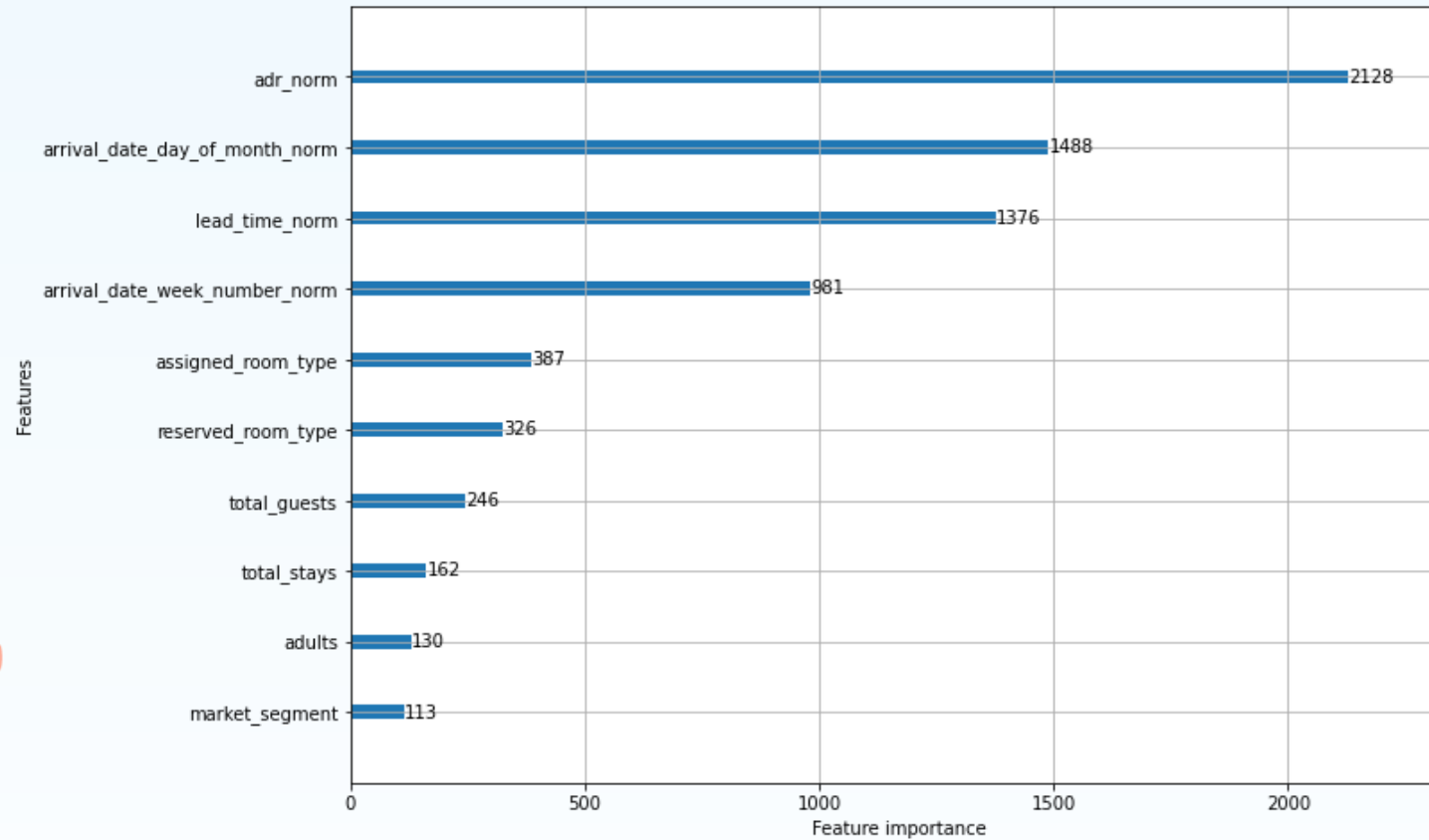
Confusion Matrix



Fokus pada predictive model yang paling bagus dalam menurunkan false positif

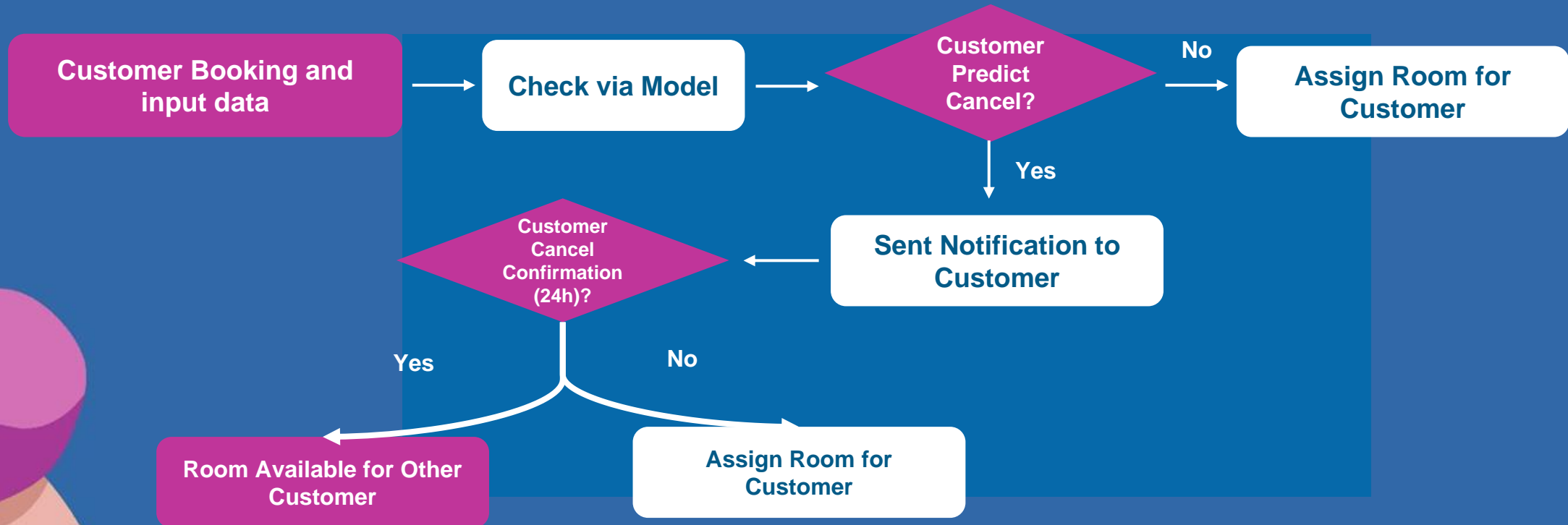
False Positif: Hasil prediksi customer melakukan cancellation tetapi kenyataanya customer tetap menginap

Feature importance



Feature yang paling berpengaruh terhadap cancelation adalah adr

Implementasi



*Free upgrade room jika customer tidak jadi melakukan cancel

Business recommendations

Non refund policy
applied if lead time >
210 days

VIP Parking/Vallet

Special offer for local
customer

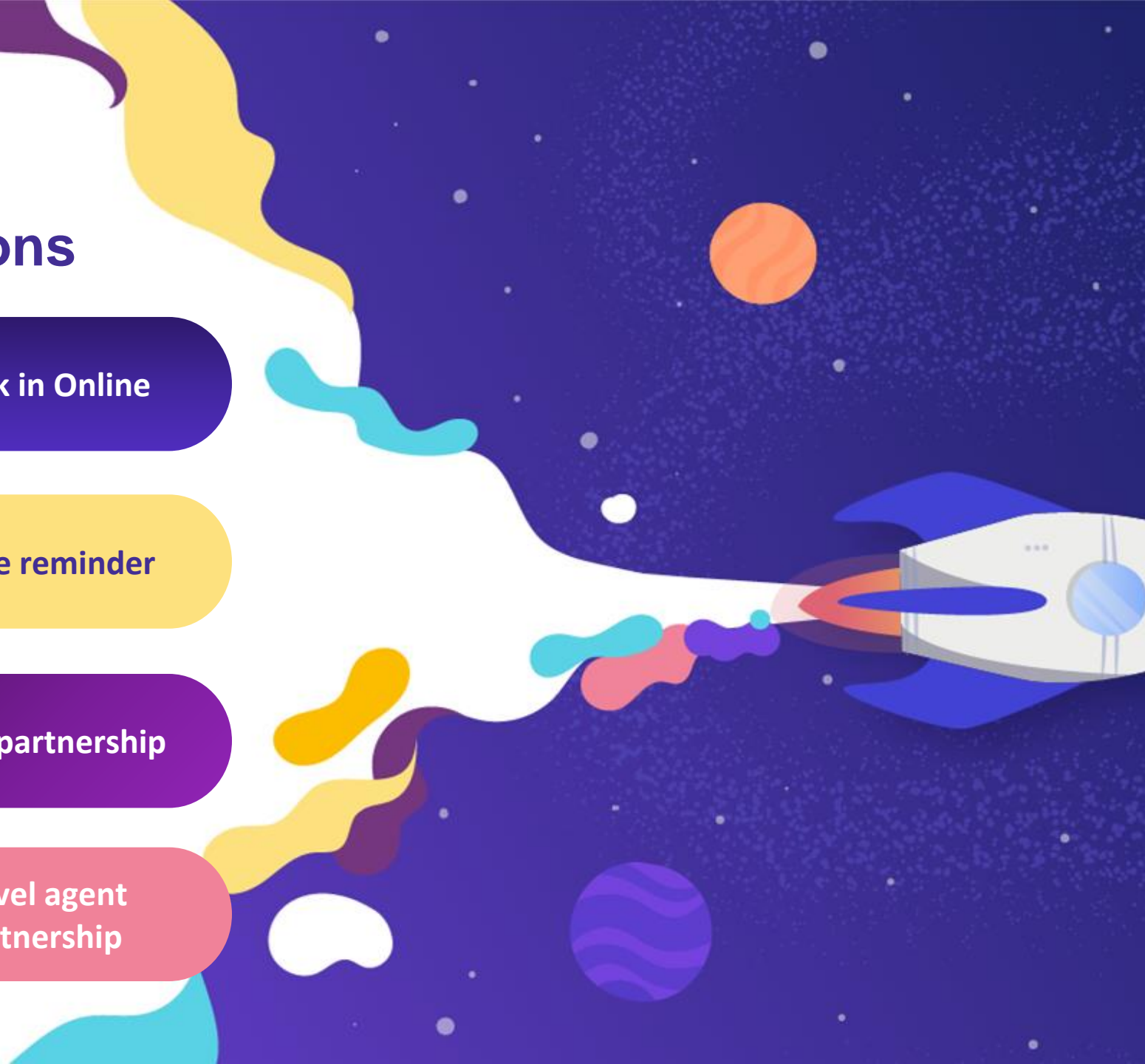
Customer loyalty
point

Check in Online

Phone reminder

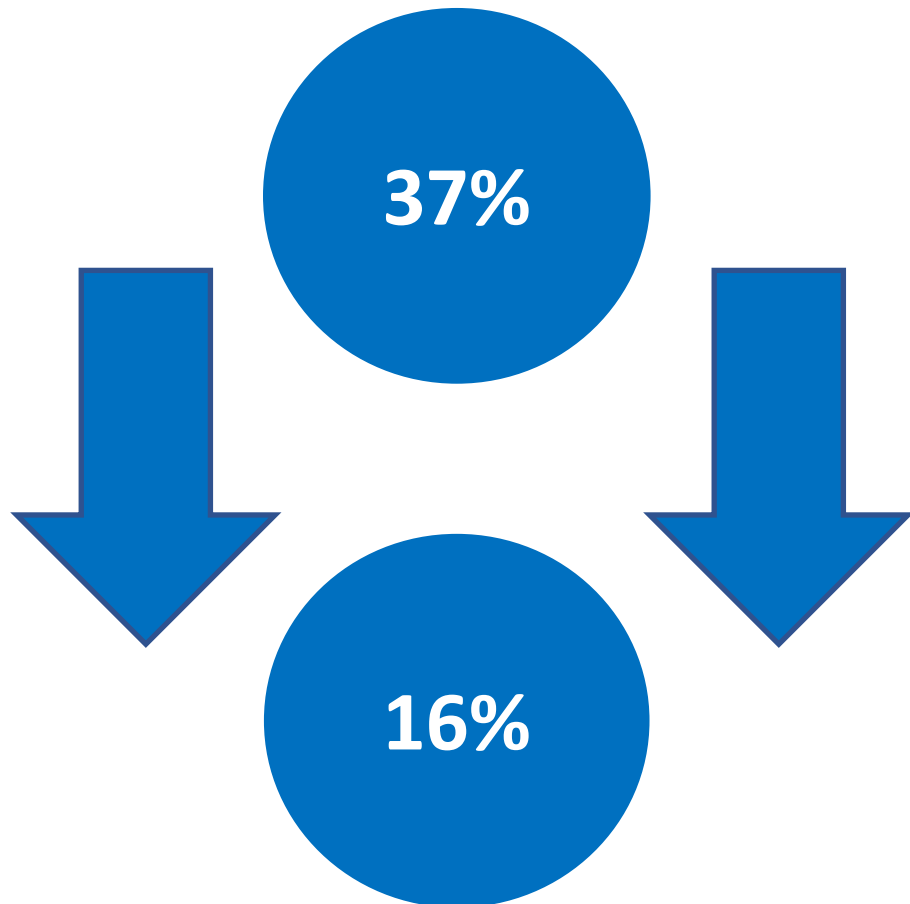
Hotel partnership

Travel agent
partnership

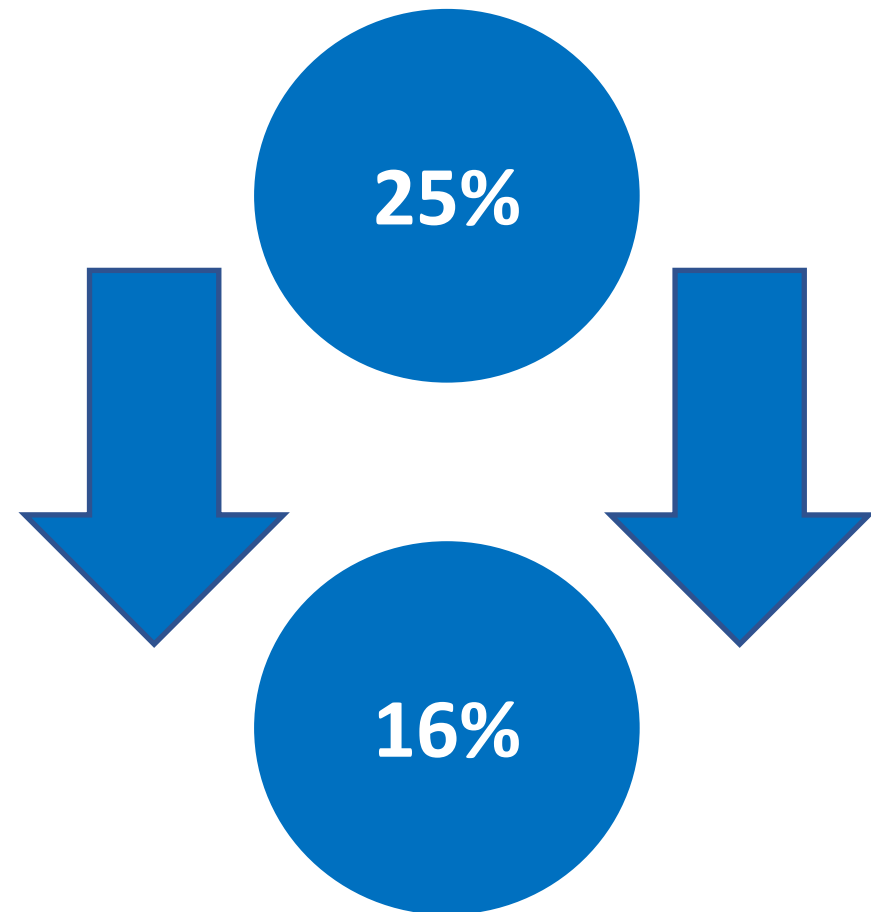


Simulation Result

Cancelation rate



Mengurangi potensi penurunan revenue





THANKYOU