

THE CORPORATION OF THE CITY OF BROCKVILLE
By-law Number 030-2011

*Being a By-Law to Establish
General Fees and Service Charges*

WHEREAS Part XII, Municipal Act, 2001, S.O. 2001, c. 25 as amended permits a municipality to pass by-laws imposing fees or charges for services and activities provided; and

WHEREAS the Planning Act R.S.O. 1990 Section 69 permits a municipality to establish a tariff of fees for the processing of applications made in respect of planning matters; and

WHEREAS the Building Code Act, 1992 Section 7 permits the Council of a municipality to pass by-laws to require the payment of fees on applications for and on the issuance of permits; and

WHEREAS it is deemed desirable to establish a schedule of fees and charges for certain municipal services; and

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE CITY OF BROCKVILLE ENACTS AS FOLLOWS:

1. THAT the fees and charges for various municipal services be established as shown in Schedule A: Fees/Service Charges attached hereto, and outlined in the list following, are subject to all applicable federal and/or provincial taxes, unless otherwise indicated.
2. THAT Schedule "B" Fees for Review of Planning applications by the Cataraqui Region Conservation Authority are adopted by the City of Brockville and in addition to fees established in Schedule "A" shall be considered as being payable for processing of applications made in respect to planning matters.
3. THAT the fees established by this By-law shall come into effect on April 1, 2011.
4. THAT Building Permit Fees, referred to as Class 1, Class 2, Class 3, Class 4, Class 5, Class 6, Class 9, Class 10, Class 11 and Class 18 (plumbing fees) on Schedule "A" to this by-law, be waived for the area identified as Priority Area 2 on "Schedule "C" to this by-law (being "Schedule A to the Community Improvement Project Area for the Community Improvement Plan for Downtown Brockville, adopted by By-law 142-2004 on December 14, 2004, approved by the Ministry of Municipal Affairs and Housing on March 04, 2005, and revised by By-law 051-2007 on June 12, 2007).

5. THAT Schedule A shall be read with and forms part of this By-law.
6. THAT effective April 1, 2011 that By-Law 028-2010 be repealed in its entirety.

Given Under the Seal of the Corporation
of the City of Brockville and Passed
this 28th day of March, 2011



Mayor



City Clerk

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	DOLLARS	RATE	DOLLARS	
AIRPORT						
<u>LANDING FEES</u>						
SMALL AIRCRAFT	8410-0310-0477	30.00		27.00		-10.0%
LARGER, JET AIRCRAFT	8410-0310-0478	60.00		57.00		-5.0%
			1,950		2,356	
<u>PARKING FEES</u>						
DAY PARKING (2-5 HRS)	8410-0310-0478	8.00		8.00		0.0%
DAY PARKING (>5 HRS)	8410-0310-0478	15.00		15.00		0.0%
TIE DOWNS/NIGHT	8410-0310-0478	15.00		15.00		0.0%
TIE DOWNS/WEEK	8410-0310-0478	40.00		40.00		0.0%
TIE DOWNS/MONTH	8410-0310-0478	100.00		100.00		0.0%
			385		686	
HANGER RENTALS	8410-0310-0408		22,750		20,066	-11.8%
		USER FEES		USER FEES		
		TOTAL BUDGET	25,085	TOTAL BUDGET	23,108	

ALL APPLICABLE TAXES EXTRA.

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		2012		% Change Rate
		RATE	BUDGET	RATE	BUDGET	RATE	BUDGET	
ANIMAL CONTROL								
NB: Licenses are exempt from HST.								
Each Male or Female dog not spayed or neutered. <i>Rate to January 31st</i>	G1265-0310-0826	45.00		48.00		49.00		2.08%
		38.25		40.80		41.60		
Each Male or Female dog not spayed or neutered. <i>Senior Citizen Rate</i> <i>Rate to January 31st</i> (25% discount for Senior rate)	G1265-0310-0826	33.00		36.00		36.80		2.22%
		28.00		30.60		31.30		
Each male or female dog spayed or neutered. <i>Rate to January 31st</i>	G1265-0310-0826	27.50		29.00		29.60		2.07%
		23.25		24.65		25.20		
Each male or female dog spayed or neutered. <i>Senior Citizen Rate</i> <i>Rate to January 31st</i> (25% discount for Senior rate)	G1265-0310-0826	16.50		21.75		22.20		2.07%
		14.00		18.49		18.90		
<i>Dog tag revenue</i>			36,355		20,641			
Replacement lost dog tags	G1265-0310-0826	5.25	78	5.25	79	5.25		0.00%
Kennel license	G1265-0310-0826	82.00	82	85.00	85	85.00		3.66%
		Sub-total	36,515		20,805			
Early purchase discount 15% if purchased by Jan 31st	G1265-0310-4101	15%	4,343		2,960			
		TOTAL	32,172		17,845			

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

Schedule A

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ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% CHANGE RATE
		RATE	DOLLARS	RATE	DOLLARS	
YOUTH ARENA						
Lacrosse - 1 hour	7610-0310-0701	61.50			0	-100.0%
Youth/Adult Public Skating - 1 hour	7610-0310-GENSKT	1.90	1,150	1.90	2,000	0.0%
Youth Prime time/hour (noon-close Mon.-Fri., Sat & Sun open - close)	7610-0310-ICERNT	112.00		118.00		5.4%
Youth/Adult Non Prime time/hour (7 a.m. - noon Mon - Fri)	7610-0310-ICERNT	67.00		70.00		4.5%
Youth Stat Holidays (Mon - Fri)/PA Days (7 a.m. - noon)	7610-0310-ICERNT	67.00		70.00		4.5%
Adult Prime time/hour (3 p.m. - close Mon - Fri Sat & Sun open - close)	7610-0310-ICERNT	151.00		159.00		5.3%
Adult Non Prime time/hour (noon - 3 p.m. Mon-Fri)	7610-0310-ICERNT	112.00		118.00		5.4%
Adult Non Prime time/hour (7 a.m. - noon)	7610-0310-ICERNT	67.00	31,348	70.00	32,387	4.5%
Youth Prime time/hour -BHMA	7610-0310-BMHA	112.00	99,631	118.00	102,661	5.4%
Youth Prime time/hour - BFSC	7610-0310-BFSC	112.00	30,243	118.00	23,809	5.4%
Summer Ice (Adult/Youth - August only)	7610-0310-SUMRICE	151.00	26,500	159.00	20,273	5.3%
Kids Christian Hockey	7610-0310-KCHL	112.00	1,617	118.00	0	
Spring Ice - April 1st to July 30th	7610-0310-SPRING	151.00	35,795	159.00	37,884	5.3%
Brockville Girls Hockey	7610-0310-BGHA	151.00	39,077	159.00	41,481	4.9%
Non-resident use fees	7610-0310-0492	127.82	9,740	134.00	10,227	5.0%
Hall - Room Rental - no setup	7610-0310-0501	80.00	900	84.00	336	5.0%
ALL APPLICABLE TAXES EXTRA.		YOUTH ARENA		YOUTH ARENA		
		TOTAL	276,001	TOTAL	271,058	
<i>Rates effective August 1, 2011 (except Spring Ice - rate effective April 1, 2011)</i>						

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% CHANGE RATE
		RATE	DOLLARS	RATE	DOLLARS	
ARTS CENTRE						
Coat Check Fees	7710-0310-0507	0.95	142	1.00	250	5.3%
Phone-in Surcharge	7710-0310-0503	1.47	2,940	1.50	2,800	2.0%
Seat Surcharge - General	7710-0310-0504	2.38	37,500	3.50	50,080	47.1%
Seat Surcharge - Movies	7710-7940-0504	0.94	940	1.00	940	6.4%
Seat Surcharge - Summer Theatre	7710-7950-0504	2.38	13,090	3.50	13,090	47.1%
Seat Surcharge - BAC Shows	7710-7945-0504	2.38	5,950	2.50	3,750	5.0%
On-Line Ticketing Fee - General	7710-0310-0522	1.90	1,900	2.00	8,000	5.3%
On-Line Ticketing Fee - BAC Shows	7710-7945-0522	1.90	0	2.00	combined with above	5.3%
*NEW MAILING FEE, price per piece of mail	7710-0310-0801			1.50	1,330	new
*NEW EXCHANGE FEE, price per ticket exchange	7710-0310-0525			1.50	3,036	new
Visual Arts Revenue						
Single Display Case	7710-0310-0460	26.00		26.52		2.0%
Double Display Case	7710-0310-0460	52.00		53.04		2.0%
Lobby Gallery Walls	7710-0310-0460	130.00	5,346	132.60	2,613	2.0%
FACILITY RENTAL FEES						
Non Profit	7710-0310-0501	540.00		550.00		1.9%
Commercial	7710-0310-0501	1,500.00		1,500.00		0.0%
Auditorium Rental for Church Service	7710-0310-0501	or 10% of gross sales whichever is greater		400.00		new
Rehearsals	7710-0310-0501	425.00		435.00		2.4%
Lobby	7710-0310-0501	260.00		265.00		1.9%
Boardroom	7710-0310-0501	140.00		145.00		3.6%
Graduation	7710-0310-0501	820.00		820.00		0.0%
Musi Theatre	7710-0310-0501	57.50		58.50		1.7%
Operatic Society	7710-0310-0501	5,351.00		5,351.00		0.0%
Theatre Guild	7710-0310-0501	5,351.00		5,351.00		0.0%
Telethon	7710-0310-0501	3,075.00	79,432	3,075.00	106,729	34.4%
Movie Ticket	7710-7940-0505	7.62	7,620	7.75	7,620	1.7%
		ARTS CENTRE TOTAL		ARTS CENTRE TOTAL		
		154,860		200,238		29.3%

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

CEMETERY

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		
		RATE	BUDGET	RATE	BUDGET	
Columbarium	8580-0810-0486					
Single Niche		1,220.00		1,220.00		0%
Double Niche		2,275.00		2,275.00		0%
Personal Columbarium	8580-0810-0486	4,000.00		4,000.00		0%
			19,151		23,000	
Interment	8580-0810-0487					
Monday to Friday		700.00		700.00		0%
Monday to Friday after 4:30		800.00		800.00		0%
Saturday or Sunday		1,000.00		1,000.00		0%
Saturday or Sunday after 4:30		1,200.00		1,200.00		0%
Interment for children	8580-0810-0487					
child to 14 years		195.00		195.00		0%
infant		70.00		70.00		0%
2 x 5 plot		225.00		225.00		0%
Columbarium interments	8580-0810-0487					
Monday to Friday		300.00		300.00		0%
Monday to Friday after 4:30		350.00		350.00		0%
Saturday or Sunday		500.00		500.00		0%
Saturday or Sunday After 4:30		550.00		550.00		0%
Cremation Interment	8580-0810-0487					
Monday to Friday		400.00		400.00		0%
Monday to Friday after 4:30		450.00		450.00		0%
Saturday or Sunday		600.00		600.00		0%
Saturday or Sunday after 4:30		650.00		650.00		0%
Disinterment		750.00		750.00		0%
Scattering Cremation		200.00		200.00		0%
			64,770		60,000	
Stillbirth grave	8580-0810-0488	160.00		160.00		0%
Plots	8580-0810-0488					
(3 x 10) Burial, North		925.00		925.00		0%
(3 x 10) Burial, South		1,200.00		1,200.00		0%
(2 x 5) Cremation, North		550.00		550.00		0%
(2 x 5) Cremation, South		650.00		650.00		0%
			19,530		22,000	
Fiberglass vault	8580-0810-0489	495.00		495.00		0%
Care and Maintenance of Headstone	8580-0810-0489					
Under 4 feet		100.00		100.00		0%
Over 4 feet		200.00		200.00		0%
Care of Maintenance of Flat markers	8580-0810-0489	50.00		50.00		0%
			1,200		1,200	
Foundations	8580-0810-0490					
0.85 square inches (price increases according to size)		375.00	13,125	375.00	13,000	0%
Extra Depth Interments						
First Interment		800.00		800.00		0%
Second Interment		700.00		700.00		0%
Pet Cemetery	8580-6555-0491					
Cats, Dogs & small animals		200.00		200.00		
Pet pickup		50.00		50.00		
			4,300		5,000	
Vault Rental		300.00		300.00		0%
Chapel Rental - two hours		300.00		300.00		0%
			122,078		124,200	2%

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Miscellaneous - parking revenue prior 06/2000	1240 0310 CMISCF		750		750	
MFIPPA fees	1240 0310 CMISCL	as per legislation		as per legislation		
Encroachment agreements	1240 0310 CMISCL	109.52	219	110.62	221	1.0%
Commissioner of Oaths fee	1240 0310 CMISCL	9.52	1,400	8.85	800	-7.0%
Commissioner of Oaths fee Pension Forms		4.76	0	4.43		-7.0%
Sidewalk Patio Application Renewal	1240 0310 CMISCF	71.42	71	75.00	75	5.0%
		28.58	86	30.09	90	5.3%
Total	1240 0310 CMISCF		1,776		1,187	
Bingo License	1240 0320 CBINGO	\$115/event	137,885	\$115/event	113,850	
Nevada License	1240 0320 CNEVDA	3% of Prize	40,000	3% of Prize	35,000	
Raffle License	1240 0320 CRFFLE	3% of Prize	2,500	3% of Prize	2,000	
Travel Letter	1240 0320 0203	11.43	114	17.70	177	54.9%
Registration - Deaths	1240 0320 0203	22.44	7,293	23.00	5,750	2.5%
Registration - Out of town death	1240 0320 0203	22.44	3,927	23.00	3,450	2.5%
Marriage License	1240 0320 0203	115.00	25,190	120.00	27,600	4.3%
Total	1240 0320 0203		36,524		36,977	
Wedding Ceremonies	1240 0320 0464	190.48	8,667	200.00	6,000	5.0%
		TOTAL	226,102		195,764	

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ENVIRONMENTAL SERVICES

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change
		RATE	BUDGET	RATE	BUDGET	Rate
ENGINEERING						
PRINTING FEES	4110-1820-0483	to be determined	2,000	to be determined	2,000	0.00%
ROAD CUT PERMITS	4210-1830-0460	65.00	8,000	See Public Works		
FEES & SERVICE CHARGES						
Ministry of Environment Certificate of Approval Review In accordance with M.O.E. Regulations	4210-1830-0460	to be determined	8,000	to be determined	8,000	0.00%
SITE PLAN REVIEWS						
Site Plan review <100 parking spaces		215.00		215.00		0.00%
Site Plan review >100 parking spaces		430.00		430.00		0.00%
Subdivision review <50 dwelling units		420.00		420.00		0.00%
Subdivision review >50 dwelling units		640.00		640.00		0.00%
Lot grading review - first submission		no fee		no fee		0.00%
Lot grading review - resubmissions		100.00		100.00		0.00%
			3,000		3000	
			TOTAL		TOTAL	
			<u>21,000</u>		<u>13,000</u>	

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

FINANCE

ACTIVITY DESCRIPTION	2010		2011		% Change
	RATE	BUDGET	RATE	BUDGET	Rate
<u>FINANCE</u>					
Tax Certificate	46.50		47.50		2.2%
Returned cheques	36.50		37.25		2.1%
Administration Charge for Pre-Authorized Payment	5.00		5.00		0.0%
Information Requests from Lawyers	5.50		5.75		4.5%
<u>Various Fees</u>					
Historical Research -					
Tax or Accounts Receivable	5.50		5.75		4.5%
Computerized "hard copies" of Account	5.50		5.75		4.5%
Gross Lease Calculations	5.50		5.75		4.5%
Duplicate receipts	5.50		5.75		4.5%
Verbal Information Requests property searches, roll #'s, legal description, verification of ownership, tax levies, tax arrears.	5.50		5.75		4.5%
Transfers from water or accounts receivable to the tax roll	20.50		21.00		2.4%
	TOTAL	25,000	TOTAL	25,000	

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

FIRE

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
<u>INQUIRIES</u>	2120-0310-0467					
Legal inquiries		23.92		25.50		6.6%
<u>REPORTS</u>	2120-0310-0467					
Fire Safety Plan		11.18		12.50		11.8%
Fire Report Fees		50.44		55.00		9.0%
Inspection Report Copies		23.92		25.50		6.6%
<u>INQUIRIES/INSPECTIONS</u>	2120-0310-0467					
UNDER 600 sq. metres		99.84		125.00		25.2%
600-2000 sq. metres		139.36		175.00		25.6%
Over 2000 sq. metres		197.60		250.00		26.5%
			6,500		6,500	
Occupant Load plaques		20.80		22.00		6%
<u>TRAINING ROOM/TOWER PER DAY</u>	2130-0310-0460					
Training Room and Tower per day		277.68		299.00		7.7%
Training Room (per day)		166.40		180.00		8.2%
Training Room (per 1/2 day)		100.88		110.00		9.0%
Training Room (evening)		49.92		55.00		10.2%
Trench Rescue (per student)				18.00		NEW
SCBA Bottle Refill	2130-0310-0460	3.64		4.10		13%
<u>EXTINGUISHER TRAINING PER DAY</u>	2130-0310-0460					
Non-fire department user		-		-		
Fire Department Instructor or City user		63.44		75.00		18%
			7,000		11,000	
<u>CONFINED SPACE FACILITY PER DAY</u>	2130-0310-0466					
Per student with instructor		166.40		180.00		8.2%
Per student without instructor		114.40		125.00		9.3%
			15,000		16,000	
<u>ST. LAWRENCE COLLEGE</u>	2130-0310-0602					
Building and Training Room		111.28		118.00		6.0%
Confined Space course/per student		133.12		142.00		7%
Pumper (per hour) (excluding fuel, foam, etc.)		194.48		214.00		10.0%
Fuel, foam, etc.						
			8,000		8,000	
			36,500		41,500	

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011.

MUSEUM

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Admissions	8740-0310-0481					
Children		2.00		2.00		0%
Adults		4.00		4.00		0%
Seniors/Students		3.00		3.00		0%
Family		10.00		10.00		0%
			3,400		3,000	
Room Rentals	8740-0310-0401					
		57.75 1/2 day weekday	1,500	57.75 1/2 day weekday	1,000	0%
		115.50 Full day weekday		115.50 Full day weekday		0%
		73.50 Weekend and evening		73.50 Weekend and evening		0%
		147.00 Weekend and evening		147.00 Weekend and evening		0%
Program Revenues	8740-7320-0497					
Adult education courses		4.00 - 10.00 per person		4.00 - 10.00 per person		0%
Incoming bus tours		3.00 to 9.00 per person		3.00 to 9.00 per person		0%
Artistic Stitches		3.00 per person		3.00 per person		0%
Craft and Chat		3.00 per person		3.00 per person		0%
Basket Guild		3.00 per person		3.00 per person		0%
Hospital and Senior Residences		30.00 within Brockville		30.00 within Brockville		0%
		40.00 Out of Town		40.00 Out of Town		0%
Children's Programs						
PA Day programs		8.00 to 10.00 per person		8.00 to 10.00 per person		0%
Birthday parties		10.00 per person		10.00 per person		0%
School Groups		2.00 to 4.00 per person		2.00 to 4.00 per person		0%
Youth Groups		2.00 to 4.00 per person		2.00 to 4.00 per person		0%
March Break Workshop		20.00 to 25.00 per person		20.00 to 25.00 per person		0%
Special School Events		25.00 per class		25.00 per class		0%
Other events						
			20,000		30,000	
		USER FEES		USER FEES		
		BUDGET TOTAL	24,900	BUDGET TOTAL	34,000	37%

PLUS ALL APPLICABLE TAXES
EFFECTIVE APRIL 1, 2011

effective April 1, 2011

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
CLERK - PARKING						
Parking Passes	1270-0310-0480		44,000		43,760	-1%
Water Street						
Market St. West						
one month		31.43		32.30		3%
three months		84.86		87.39		3%
six months		160.29		165.04		3%
one year		301.71		310.62		3%
Home Street *						
George Street						
John Street (effective April 1, 2011)						
one month		26.70		28.32		6%
three months		72.09		76.55		6%
six months		136.19		144.03		6%
one year		256.29		272.57		6%
John Street						
one month		21.90				-100%
three months		59.13				-100%
six months		111.69				-100%
one year		210.24				-100%
Parking Lot Meters	1270-0310-Meters-Lot	0.96	45,000	0.96 /hour	42,000	-7%
Street Meter Fees	1270-0310-Meters-Street	1.46	72,000	1.46 /hour	85,000	18%
Meter Bag rentals	1270-0310-Meters-Street			6.86 /day	155	
<i>Sub-total Street Meter Fees</i>					85,155	
Boat Ramp Fees	1270-0310-0479					
/day		19.05	12,381	19.05	13,000	5%
/season		166.67		166.67		
		PARKING TOTAL	173,381	PARKING TOTAL	183,915	6%

N.B. All fees are subject to applicable taxes.

NOTE: *Street Meter rate increases for 2011 will be in effect July 1, 2011; Parking pass revenue and parking lot meter revenue adjusted for loss of Home St parking lot effective Apr 1/11

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% CHANGE RATE
		RATE	DOLLARS	RATE	DOLLARS	
PUBLIC WORKS - PARKS SECTION						
BALL FIELDS - ADULT USE						
Softball fields w/lights & no maint.	7210-0310-0480	14.85		15.60		5.1%
Softball fields w/o lights & no maint.		11.00		11.55		5.0%
Tournaments per day/field		74.00		77.70		5.0%
Hard Ball Fields		11.00		11.55		5.0%
Playoffs						
SOCCER FIELDS						
Rental with Lights	7210-0310-0480	14.85		15.60		5.1%
Rental without Lights		11.00	10,588	11.55	11,793	5.0%
Non-resident user fee	7210-0310-0492	127.62	15,688	134.00	15,455	5.0%
			26,276		27,248	
ST. LAWRENCE PARK						
Daily Camping - seniors with power	7250-0310-0493	29.61		31.00		4.7%
Daily Camping-seniors without power		25.25		26.50		5.0%
Daily Camping - with power		34.75		36.50		5.0%
Daily Camping - without power		29.63		31.00		4.6%
Weekly Camping - seniors with power		177.66		191.25		7.6%
Weekly Camping - seniors without power		151.50		160.00		5.6%
Weekly Camping - with power		208.50		225.00		7.9%
Weekly Camping - without power		177.78		187.00		5.2%
			30,647		25,568	
DIVE CHARTERS						
Seasonal Docking - per foot	7250-0310-0480	62.00		65.00		4.8%
Pickup/Drop off						
Seasonal (per foot)		28.25		29.50		4.4%
			14,250		15,636	
ISLAND CAMPING						
Daily Camping (incl. dock)	7270-0310-0480	30.00		30.50		1.7%
Seasonal Camping- non-resident (incl. dock)		1,081.25		1,104.00		2.1%
Seasonal Camping - resident (incl. dock)		925.50		945.00		2.1%
ISLAND MOORING						
Seasonal Island Mooring Pass - per ft.	7270-0310-0480	10.24		10.50		2.5%
(Day & Overnight Use)						
Seasonal Island Day Use Pass - per ft.		5.71		5.82		1.9%
(Day Use only)						
Day Use - per ft.		0.67		0.68		1.5%
Day & Overnight Use - per ft.		1.19		1.25		5.0%
ISLAND BEACHING						
Canoes & Kayaks only						
Day Use		4.76		4.86		2.1%
Seasonal Day Use Beaching Pass		47.20		48.25		2.2%
			36,420		49,500	
TUNNEL BAY						
Seasonal Docking May-Oct/ft	7280-7170-0520	56.00	88,070	58.95	94,943	5.3%
Transient Docking May - Oct	7280-7170-0521					
Day Use - per hour, max. charge \$15		5.15		5.40		4.9%
max. stay 15h00 (peak season)						
peak season = June 20-Aug 11						
Nightly Docking - with power/ft		1.60		1.70		6.3%
Nightly Docking - without power/ft		1.50		1.60		6.7%
Weekly Docking - with power/ft.		9.60		10.00		4.2%
Weekly Docking - without power/ft		9.00		9.50		5.6%
Off Season - monthly rate per foot		13.00	103,265	13.65	90,964	5.0%
(May + after Labour Day)						
			191,335		185,907	
		PUBLIC WORKS/PARKS		PUBLIC WORKS/PARKS		
TOTAL		298,928		303,859		

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

[illegible]

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POLICE

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Criminal Records Checks	2570-0810-0469	30.97		35.40		14%
Volunteer Screening						
Local		8.85		8.85		0%
Out of Town		35.40		39.82		12%
			550,000		600,000	9%
All Police Reports	2510-0810-0467	35.40		39.82		12%
Fingerprints		35.40		39.82		12%
Reference/Security Letters		35.40		39.82		12%
Witness Statements		35.40		39.82		12%
			8,000		8,000	0%
Taxi Broker - Initial Fee	2560-0320-0201	1200.00		1200.00		0%
Taxi Broker - Annual Fee		300.00		300.00		0%
Taxi cab owner - Initial Fee		80.00		80.00		0%
Taxi cab owner - Annual Fee		60.00		60.00		0%
First Taxi Cab		50.00		50.00		0%
Each Additional Taxi Cab		45.00		45.00		0%
Taxi Cab Driver - Annual Fee		75.00		75.00		0%
Replacement of photograph		30.00		30.00		0%
Change of stand of driver		25.00		25.00		0%
Change of vehicles		30.00		30.00		0%
Limousine owner/broker - Initial		500.00		500.00		0%
Limousine owner/broker - Annual		150.00		150.00		0%
Limousine driver - Annual		75.00		75.00		0%
Ambubus - Initial Fee		80.00		80.00		0%
Ambubus - Annual Fee		55.00		55.00		0%
Ambubus Driver		75.00		75.00		0%
Each additional driver		35.00		35.00		0%
Salvage Yard License		43.00		48.00		12%
Second Hand Goods Shop		43.00		50.00		16%
Carters - 1st license		43.00		50.00		16%
Each additional vehicle		32.00		35.00		9%
Photos - Scanned per Page		40.00		45.00		13%
Audio Tapes		50.00		60.00		20%
Video Tapes		75.00		85.00		13%
PERFORMERS LICENSE		105.00		105.00		0%
This is included in the By-Law passed in December 1996.						
			12,000		12,000	0%
		USER FEES		USER FEES		
		TOTAL BUDGET	570,000	TOTAL BUDGET	620,000	9%

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011

PLANNING FEES RELATED TO PLANNING DEPARTMENT APPLICATIONS AND ACTIVITIES AND COMMITTEE OF ADJUSTMENT APPLICATIONS
ALL FEES ARE TAX EXEMPT

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Tariff of fees for Official Plan and Zoning By-law Amendments	6110-0310-0737					
• Fees for applications		2,050.00		2,110.00		2.93%
• Concurrent applications (Official Plan and Zoning Amendments)		3,000.00		3,090.00		3.00%
• Appeal (deposit)		1,000.00		1,030.00		3.00%
• Removal of Holding symbol		330.00		340.00		3.03%
• Extension of Temporary Use		1,350.00		1,390.00		2.96%
• Copies of Official Plan & Zoning By-laws		55.00		57.00		3.64%
• Zoning Map		12.00		13.00		8.33%
• Zoning Map (colour)		30.00		31.00		3.33%
• Modifications to an Application for OP or Zoning By-law Amendment requiring a second or subsequent public meeting		525.00		540.00		2.86%
NEW - Tariff of fees for Community Improvement Plan Amendments						
Fees for application		0.00		1,000.00		
Tariff of fees for processing Cash In-Lieu of Parking Agreements and Servicing and Development Agreements	6110-0310-0737					
Section 40 Cash in Lieu of Parking		475.00		490.00		3.16%
Section 51 Servicing and Development		900.00		925.00		2.78%
Tariff of fees for Site Plan Control Submissions	6110-0310-0737					
Parking lots only		400.00		415.00		3.75%
Other 1st submission		775.00		798.00		2.97%
2nd submission		900.00		925.00		2.78%
3rd submission and any subsequent submission		1,000.00		1,030.00		3.00%
Reactivation of application same project		775.00		798.00		2.97%
Approval of Minor Change		105.00		108.00		2.86%
Tariff of fees for subdivision and condominium approvals	6110-0310-0737					
Subdivision applications		3,000.00		3,090.00		3.00%
		plus \$50.00/lot; \$200.00/block		plus \$50.00/lot; \$200.00/block		
Condominium applications and conversions		3,000.00		3,090.00		3.00%
Exemptions from Subdivision Approval/Condominium Act		1,400.00		1,442.00		3.00%
Extension of draft plan approval		330.00		340.00		3.03%
Amendment to Draft Plan Conditions/Red Line Changes		330.00		340.00		3.03%
Lot releases - Subdivision Agreements		55.00		57.00		3.64%
Tariff of fees for processing requests for the removal of part lot control		415.00		428.00		3.13%
Deeming of a Plan of Subdivision		415.00		428.00		3.13%
Development Charge Deferral Agreement		\$160.00, plus \$20.00 per lot		\$165.00, plus \$20.00 per lot		
Lot Releases - Development Charge Deferral Agreements		55.00		57.00		
Tariff of fees for amendment to City Sign By-law	6110-0310-0737	330.00		630.00		90.91%
Tariff of fees for Planning Information	6110-0310-0737					
Confirmation of Zoning By-Law and/or OP (no location survey submitted)		42.00		43.00		2.38%
Confirmation of Zoning By-Law and/or OP (location survey submitted)		50.00		51.00		2.00%
Confirmation of status of any agreement		105.00		108.00		2.86%
Confirmation of outstanding work orders		42.00		43.00		2.38%
Any other request not noted above		42.00		43.00		2.38%
Group Home Regulations/Renewals	6110-0310-0737	50.00		52.00		4.00%
		PLANNING	45,000	PLANNING	46,350	3.00%
		ADMINISTRATION		ADMINISTRATION		
COMMITTEE OF ADJUSTMENT	8630-8820-0701					
Minor Variance		610.00		630.00		3.28%
Consent		610.00		630.00		3.28%
Modifications to an Application for Consent or Minor Variance requiring a second or subsequent public meeting		315.00		325.00		3.17%
Application for Consent filed concurrent with an Application for Minor Variance		915.00		945.00		3.28%
		COA	9,150	COA	9,425	3.01%

ALL FEES ARE TAX EXEMPT
EFFECTIVE APRIL 1, 2011

PLANNING - Building Fees

ACTIVITY DESCRIPTION	2010	2011	% Change Rate
Class 1* New single unit dwelling	\$1000.00 (base fee)/unit plus \$0.45 per sq.ft. in excess of 2000 sq.ft. (total living area excluding garage, carport, porches, decks, etc.)	\$1100.00 (base fee)/unit plus \$0.50 per sq.ft. in excess of 2000 sq.ft. (total living area excluding garage, carport, porches, decks, etc.)	10.00%
Class 2* New semi detached, duplex or link dwelling	\$1000.00 (base fee)/unit plus \$0.45 per sq.ft. in excess of 2000 sq.ft. (total living area excluding garage, carport, porches, decks, etc.)	\$1100.00 (base fee)/unit plus \$0.50 per sq.ft. in excess of 2000 sq.ft. (total living area excluding garage, carport, porches, decks, etc.)	10.00%
Class 3* New triplex or townhouse dwelling	\$1000.00 (base fee)/unit plus \$0.45 per sq.ft. in excess of 2000 sq.ft. (total living area excluding garage, carport, porches, decks, etc.)	\$1100.00 (base fee)/unit plus \$0.50 per sq.ft. in excess of 2000 sq.ft. (total living area excluding garage, carport, porches, decks, etc.)	10.00%
Class 4* New multiple unit dwelling	\$900.00/unit	\$990.00/unit	10.00%
Class 5* Alterations and repairs for single unit, duplex or semi-detached dwelling	The greater of \$150.00 or \$0.45 per square foot	The greater of \$165.00 or \$0.50 per square foot	10.00%
Class 6* Additions to s.u./duplex/semis	The greater of \$250.00 or \$0.45 per square foot	The greater of \$275.00 or \$0.50 per square foot	10.00%
Class 7 Residential accessory buildings	The greater of \$150.00 or \$0.45 per square foot	The greater of \$165.00 or \$0.50 per square foot	10.00%
Class 8 Decks and unenclosed porches	The greater of \$90.00 or \$0.45 per square foot	The greater of \$100.00 or \$0.50 per square foot	11.00%
Class 9* Multiple unit dwellings repairs additions and alterations	The greater of \$150.00 or \$0.45 per square foot	The greater of \$165.00 or \$0.50 per square foot	10.00%
Class 10* New industrial, public or commercial buildings Fees for new freestanding industrial structures on green field sites are waived	The greater of \$385.00 or \$0.45 per square foot	The greater of \$420.00 or \$0.50 per square foot	9.08%
Class 11* Alterations and additions to industrial, public or commercial buildings	The greater of \$250.00 or \$0.45 per square foot	The greater of \$275.00 or \$0.50 per square foot	10.00%
Class 12 Industrial, public or commercial accessory buildings	The greater of \$250.00 or \$0.45 per square foot	The greater of \$275.00 or \$0.50 per square foot	10.00%
Class 13 Demolition of a building	\$105.00	\$115.00	9.50%
Class 14 Occupancy Permit	\$150.00	\$165.00	9.50%
Class 15 Renewal of Permit	Permit fee as calculated (Permit Class 1-12) or \$225.00 whichever is less.	Permit fee as calculated (Permit Class 1-12) or \$248.00 whichever is less	10.20%
Class 16 Transfer of Permit	\$105.00	\$115.00	9.50%
Class 17 Change of Use Permit	\$105.00	\$115.00	10.00%
Conditional Permit agreement	\$105.00	\$115.00	10.00%
Signs	\$50.00	\$55.00	10.00%
Awning Permits	\$50.00	\$55.00	10.00%
Banner Permits	\$50.00	\$55.00	10.00%
Swimming Pool Permits	\$105.00	\$115.00	10.00%
Inspection fee for work commenced without a permit	\$210 (Industrial, Commercial, Institutional, New Residential)	\$230.00 (Industrial, Commercial, Institutional, New Residential)	9.50%
	\$105.00 All Other Residential	\$115.00 All Other Residential	10.00%
Reinspection Fee where more than 2 inspections are required for same stage of construction.	\$105.00	\$115.00	10.00%
TOTAL BUILDING:	\$60,000	\$100,000.00	66.67%

* CIP Fee Waiver where applicable

ALL FEES ARE TAX EXEMPT
EFFECTIVE APRIL 1, 2011

PLANNING -Plumbing Fees

ACCOUNT NUMBER & ACTIVITY DESCRIPTION	RATE 2010	RATE 2011	% Change Rate
PLUMBING - CLASS 18*			
New single unit dwelling, semi-detached dwelling, duplex dwelling or row house dwelling.	\$135.00	150.00	11.11%
Repair, alteration or addition single family dwelling, semi- detached dwelling, duplex dwelling or row house dwelling	\$36.75 plus \$5.50/fixture or appliance	40.00 plus \$8.00/fixture or appliance	8.84%
New commercial	\$106.00 plus \$5.50/fixture or appliance	116.00 plus \$8.00/fixture or appliance	9.43%
Commercial, repair, alteration or addition	\$58.75 plus \$5.50/fixture or appliance	65.00 plus \$8.00/fixture or appliance	10.84%
New Industrial	\$252.50 plus \$5.50/fixture or appliance	280.00 plus \$8.00/fixture or appliance	10.89%
Industrial repair, alteration or addition	70.75 plus \$5.50/fixture or appliance	78.00 plus \$8.00/fixture or appliance	10.25%
New public	\$106.00 plus \$5.50/fixture or appliance	116.00 plus \$8.00/fixture or appliance	9.43%
Public repair, alteration or addition of appliance	\$58.75 plus \$5.50/fixture or appliance	65.00 plus \$8.00/fixture or appliance	10.84%
New apartment buildings	\$176.50 plus \$12.00 per unit plus \$5.50/fixture or appliance	195.00 plus \$13.00 per unit plus \$8.00/fixture or appliance	10.48%
Apartment buildings additions	\$106.00 plus \$5.50/fixture or appliance	116.00 plus \$8.00/fixture or appliance	9.43%
Apartment buildings, repair or alterations	\$70.75 plus \$5.50/fixture or appliance	78.00 plus \$8.00/fixture or appliance	10.25%
Commercial air conditioning (per unit)	\$70.75	78.00	10.25%
Industrial air conditioning (per unit)	\$125.50	138.00	9.96%
Sewer connections and replacements	\$35.50 \$35.50	39.00 39.00	9.86% 9.86%
Water Service connections and replacements	\$35.50	39.00	9.86%
Hot water or steam heating in single family, semi-detached duplex or row house dwellings (per unit)	\$106.00	116.00	9.43%
Hot water or steam heating in public, commercial or industrial buildings (per unit)	\$106.00 per installation	116.00	9.43%
Installation of backflow preventers (per unit)	\$35.50	39.00	9.86%
Installation of water softeners: Residential (per unit)	\$35.50	39.00	9.86%
Commercial/Industrial/Public Bldg. (per unit)	\$70.75	78.00	10.25%
TOTAL PLUMBING:	\$6,000.00	\$10,000.00	66.67%

ALL FEES ARE TAX EXEMPT
EFFECTIVE APRIL 1, 2011

City of Brockville - 2011 User Fees

Schedule A

SOLID WASTE

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Bag Tag Fees	3541-0310-GTBAGT	2.50	105,000	3.00	125,000	20%
Large Item Tag Fees	3540-0310-GTLRGE	10.00	8,000	10.00	8,000	0%
Fines and Fees	3540-0310-0261		100		0	-100%
			113,100		133,000	
<u>BRUSH REMOVAL</u>						
Car	3550-5140-GVHCAR	3.00	2,433	3.00	2,433	0%
Truck or Trailer < 10' long	3550-5140-GTRKTL	6.00	7,795	6.00	7,795	0%
Car and Trailer < 10' long	3550-5140-GCARTL	8.00	232	8.00	232	0%
Truck and Trailer < 10' long	3550-5140-GTT<	11.00	770	11.00	770	0%
Trailer > 10' and/or Tandem Axel	3550-5140-GTT>	20.00	1,380	20.00	1,380	0%
			12,610		12,610	
Household Hazadous Waste per car use fee	3550-7580-0701	0.00	0	0.00	0	
		USER FEES TOTAL BUDGET			145,610	
			125,710			

ALL APPLICABLE TAXES EXTRA.
EFFECTIVE APRIL 1, 2011.

TRANSIT

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
<u>TRANSIT FEES</u>						
Cash fare	3110-0310-TRNFEE	2.00	76,683	2.00	77,725	0.0%
Book of 10 tickets	3110-0310-TRNTKT	15.00	15,005	15.00	14,235	0.0%
			91,688		91,960	
Monthly pass	3110-0310-TRNPSS	55.00	9,720	55.00	10,000	0.0%
40 ride pass	3110-0310-TR40OPS	55.00	64,420	55.00	58,325	0.0%
			74,140		68,325	
<u>PARA TRANSIT</u>						
Non-Resident User Fee	3130-3190-0412/ 3130-3190-0492		20,811		21,489	0.0%
Cash fare	3130-3190-0460	2.00	11,880	2.00	9,759	0.0%
Book of 10 tickets	3130-3190-TRTKHC	15.00	2,340	15.00	2,273	0.0%
Monthly Pass	3130-3190-0734	55.00	0	55.00	0	0.0%
40 Ride Pass	3130-3190-TR40HC	55.00	10,395	55.00	10,313	0.0%
			45,426		43,834	
		USER FEES TOTAL	211,284	USER FEES TOTAL	204,119	

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Water Distribution	3601-4037-0472					
PICKUP/VAN OPERATIONS						
PER HOUR						
1.0 Service -one person/vehicle		59.00	51.28	65.00		10.17%
1.0 Time w/vehicle - two person		95.00	81.58	105.00		10.53%
1.0 Time w/vehicle -three person		131.00	110.82	147.00		12.21%
PER CALL						
1.5 Service-one person/vehicle		131.00	100.26	170.00		29.77%
1.5 Time w/vehicle-two person		293.00	218.10	358.00		21.50%
1.5 Time w/vehicle-three person		455.00	331.95	543.00		19.34%
2.0 Service-one person/vehicle		167.00	128.00	211.00		26.35%
2.0 Time w/vehicle-two person		383.00	280.48	459.00		19.84%
2.0 Time w/vehicle-three person		599.00	434.92	708.00		18.20%
FLAT BED WITH HIAB						
PER HOUR						
1.0 Time w/vehicle - One person		109.50	102.96	116.00		5.94%
1.0 Time w/vehicle - Two person		145.50	132.23	156.00		7.22%
1.0 Time w/vehicle - Three person		181.50	161.49	198.00		9.09%
PER CALL						
1.5 Time w/vehicle - One person		181.50	150.93	271.00		151.79%
1.5 Time w/vehicle - Two person		343.50	266.47	457.00		58.37%
1.5 Time w/vehicle - Three person		505.50	382.62	544.00		-38.28%
2.0 Time w/vehicle - One person		217.50	178.67	312.00		157.47%
2.0 Time w/vehicle - Two person		433.50	331.13	580.00		86.62%
2.0 Time w/vehicle - Three person		649.50	485.59	809.00		-100.00%
WET TAP EQUIPMENT						
3/4"		56.00		58.80		5.00%
1"		58.00		58.80		5.00%
1 1/2"		84.50		88.73		5.01%
2"		84.50		88.73		5.01%
4"		113.00		118.65		5.00%
6"		161.50		169.58		5.00%
8"		225.50		236.78		5.00%
10"		269.00		282.45		5.00%
12"		323.00		339.15		5.00%
			16,561		16,561	0.00%
TREASURY	4501-0510-0701					
Shut off/on - House		56.75		58.00		2.20%
Shut off/on - Curb		78.00		79.50		1.92%
New Account Initiation		28.00		28.50		1.79%
New Replacement Meter		121.50		124.00		2.06%
Arrears Certificates		34.50		35.00		1.45%
			20,612		22,761	
Elizabethtown Customers	4602-0510-0986					
Yearly meter removal charge		78.00	1,560	79.50	1,560	1.92%
		2010 WATER USER FEES	38,733	2011 WATER USER FEES	40,882	

WASTEWATER

ACTIVITY DESCRIPTION	ACCOUNT #	2010		2011		% Change Rate
		RATE	BUDGET	RATE	BUDGET	
Wastewater Collection	3430-3110-0472					
SEWER VAN OPERATIONS PER HOUR						
1.0 Service -one person/vehicle		59.00		61.12		3.59%
1.0 Time w/vehicle - two person		95.00		107.24		12.88%
1.0 Time w/vehicle -three person		131.00		153.36		17.07%
PER CALL						
1.5 Service-one person/vehicle		185.00		252.54		36.51%
1.5 Time w/vehicle-two person		293.00		460.08		57.02%
1.5 Time w/vehicle-three person		401.00		667.62		66.49%
2.0 Service-one person/vehicle		239.00		321.72		34.61%
2.0 Time w/vehicle-two person		383.00		598.44		56.25%
2.0 Time w/vehicle-three person		527.00		875.16		66.06%
TRUCK MOUNTED POWER RODDER OPERATIONS PER HOUR	3430-3110-0472					
1.0 Time w/vehicle- One person		99.50				
1.0 Time w/vehicle - Two person		135.50				
PER CALL						
1.5 Time w/vehicle - One person		289.00				
1.5 Time w/vehicle - Two person		397.00				
2.0 Time w/vehicle - One person		343.00				
2.0 Time w/vehicle - Two person		487.00				
			12,758		12,650	-0.85%
SEWAGE DISPOSAL						
CLASS I	4510-0510-0181	0.0645				
CLASS II		0.969				
			73,009		100,471	37.61%
TOTAL USER FEES			85,767	TOTAL USER FEES	113,121	

ALL APPLICABLE TAXES EXTRA.

Schedule "B" - By-law 030-2011
Cataraqui Region Conservation Authority (CRCA) ⁽¹⁾
Fees for Review of Planning Applications
(Subject to update by CRCA)

Application Type	Fee⁽²⁾	Notes
Plan of Subdivision	\$2000.00	Draft Plan Review/Conditions of Draft Approval
Plan of Subdivision	\$600.00	Final Plan Review, Clearance of Conditions
Plan of Subdivision	\$600.00	Lapsed Draft Plan Approval, Resubmission or Amendment
Plan of Condominium	\$600.00	
Official Plan Amendment	\$750.00 (major) ⁽³⁾ \$550.00 (minor)	Where these applications are submitted concurrently, the fee for a zoning by-law amendment is waived.
Zoning By-law Amendment	\$250.00	See Official Plan note above.
Consent	\$290.00 / lot	Fees for the review of applications required to fulfill a condition of consent approval are waived.
Minor Variance	\$250.00	Where the application is submitted with a site plan control application, the fee for a minor variance application is waived.
Site Plan Control	\$250.00 (minor) ⁽³⁾ \$600.00 (major)	
Reports ⁽⁴⁾	Brief \$275.00.00 Standard \$550.00 Major \$1,300.00	

Schedule “B” - By-law 030-2011

- (1) All fees for the review of an application and supporting reports must be received before written comments will be provided.
- (2) Significant amendments to an application or report or resubmission within a period of three (3) years will be charged a review fee of 50 per cent of the current fee. A resubmission after three (3) years will be considered a new application and will be subject to the full current fee.
- (3) Minor refers to single residential or small single-unit commercial applications. Major refers to all larger-scale applications.
- (4) Report fees shall apply to any report circulated in support of an application. Reports include: floodplain delineation/hyrotechnical studies, erosion and slope stability studies, terrain analyses, stormwater management reports, environmental impact statements, hydrogeological studies or similar assessments of natural resources.

Descriptions of Reports

Brief Reports are those prepared in the form of a letter of opinion from a qualified professional, which generally relate to the development of a single lot, usually for residential purposes.

Standard Reports are those prepared for small or medium scale residential, commercial, industrial, or institutional developments.

Major Reports are those prepared for subdivisions and large scale commercial, industrial, or institutional projects, or may include the integrated assessment of multiple topics.

Schedule A Community Improvement Project Area

