

Library Name

Addington Highlands Twp

Admaston/Bromley Twp

Ajax

Alderville FN

Alfred & Plantagenet Twp

Algonquins of Pikwakanagan FN

Alnwick/Haldimand Twp

Armstrong Twp

Arnprior

Asphodel-Norwood

Assiginack Twp

Athens Twp

Atikameksheng Anishnawbek Band No. 6 FN

Atikokan

Augusta Twp

Aundeck-Omni-Kaning FN

Aurora

Bancroft Town

Barrie

Beausoleil First Nation Public Library
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Belleville

Big Grassy FN

Biigtigong Nishnaabeg

Billings Twp

Bkejwanong FN

Black River-Matheson Twp

Blind River

Bonfield

Bonnechere Union

Bracebridge

Bradford West Gwillimbury Town

Brampton

Brant County

Brantford

Brighton Public Library Board

Britt Area

Brock Twp

Brockville

Bruce County

Bruce Mines & Plummer Additional Union

Burk's Falls, Armour & Ryerson Union

Burlington

Caledon

Callander

Cambridge

Carleton Place

Carlow/Mayo Public Library

Casselman

Cavan Monaghan Public Library Board, Township of

Central Manitoulin Twp

Centre Hastings

Champlain Twp

Chapleau Twp

Chatham-Kent

Chippewas of Georgina Island FN

Chippewas of Kettle & Stony Point FN

Chippewas of Rama FN

Clarence-Rockland

Clarington, Municipality of

Clearview Twp

Cobalt Twp

Cobourg

Cochrane Public Library Board

Collingwood

Cornwall

Cramahe Twp

Curve Lake FN

Deep River

Delaware FN

Deseronto

Dokis FN

Dorion Twp

Douro-Dummer Twp

Dryden

Dubreuilville Twp

Ear Falls Twp

East Ferris

East Gwillimbury

Edwardsburgh/Cardinal Twp

Elgin County

Elizabethtown - Kitley

Elliot Lake

Emo Twp

Englehart

Espanola

Essa

Essex County

Fauquier-Strickland Twp

Fort Erie

Fort Frances

French River

Front of Yonge Twp

Gananoque

Garden River FN

Georgian Bay Twp

Georgina

Gogama LSB

Gore Bay Union

Grand Valley Library Board

Gravenhurst Public Library

Greater Madawaska Twp

Greater Sudbury

Greenstone

Grey Highlands

Grimsby

Guelph

Haldimand County

Haliburton County

Halton Hills

Hamilton

Hanover

Hastings Highlands Twp

Havelock-Belmont-Methuen Twp

Hawkesbury

Head, Clara & Maria

Hearst Twp

Henvey Inlet FN

Hilton Union

Hornepayne Twp

Huntsville

Huron County

Huron Shores

Ignace

Innisfil

Iroquois Falls

Iskatewizaagegan No. 39 FN

James Twp

Kapuskasing

Kawartha Lakes, City of

Kearney & Area

Kenora City

Killaloe, Hagarty & Richards Twp

King Twp

Kingston-Frontenac County

Kirkland Lake

Kitchener

La Nation

Lake of Bays Twp

Lambton County

Lanark Highlands

Larder Lake Public Library

Laurentian Hills

Leeds and the Thousand Islands Twp

Lennox and Addington County

Lincoln Pelham Union Public Library

London

Loring, Port Loring and District Local Services Board

M'Chigeeng FN

Madawaska Valley Twp

Magnetawan FN

Magnetawan Twp

Manitouwadge

Marathon

Markham

Markstay-Warren

Marmora and Lake Twp

Mattagami FN

Mattawa

Mattice-Val Cote Twp

McGarry Twp

McKellar Twp

Meaford

Merrickville-Wolford

Michipicoten FN

Middlesex County Library

Midland

Milton

Mississauga

Mississauga FN

Mississaugas of Scugog Island FN

Mississippi Mills

Mohawks of the Bay of Quinte FN

Moonbeam Twp

Muskoka Lakes Twp

Naotkamegwaning FN

New Tecumseth

Newmarket

Niagara Falls

Niagara-on-the-Lake

Niisaachewan Anishinaabe Nation Public Library

Nipigon Twp

Nipissing FN

Norfolk County

North Bay

North Grenville Twp

North Kawartha Twp

North Perth

Northeastern Manitoulin and the Islands

Oakville

Ojibways of Onigaming FN

Oliver Paipoonge

Opasatika

Orangeville

Orillia

Oshawa

Otonabee-South Monaghan Twp

Ottawa

Owen Sound & North Grey Union

Oxford County

Parry Sound

Pembroke

Penetanguishene

Perry Twp

Perth and District Union

Perth East

Petawawa

Peterborough

Phelps

Pickering

Port Colborne

Port Hope

Powassan & District Union Public Library

Prescott

Prince Edward County

Prince Twp Public Library

Quinte West

Rainy River

Ramara Twp

Red Lake

Red Rock Twp

Renfrew

Richmond Hill

Rideau Lakes Public Library

Russell

Sables-Spanish Rivers Twp

Sachigo Lake FN

Sagamok Anishnawbek FN

Saugeen FN

Sault Ste. Marie

Schreiber Twp

Scugog Memorial

Seguin Twp

Seine River FN

Selwyn

Serpent River FN

Severn Township Library

Shelburne

Sheshegwaning FN

Sioux Lookout

Sioux Narrows Nestor Falls Twp

Smiths Falls

South Algonquin Twp

South River-Machar Union

Southgate Twp.

Spanish Twp

Springwater Twp

St. Catharines

St. Charles

St. Joseph Twp

St. Marys Public Library

St. Thomas

Stirling-Rawdon

Stormont, Dundas & Glengarry County

Stratford

Sundridge-Strong Union

Tay Twp

Tehkummah Twp

Temagami

Temagami FN

Temiskaming Shores

Terrace Bay Twp

The Blue Mountains

Thessalon

Thessalon FN

Thorold

Thunder Bay

Timmins

Toronto

Trent Hills

Trent Lakes

Tudor & Cashel Twp

Tweed

Tyendinaga Twp

Uxbridge Twp

Val Rita-Harty Twp

Vaughan

Wahta Mohawk FN

Wainfleet Twp

Wasaga Beach

Wasauksing FN

Waterloo City

Waterloo Region

Wawa

Welland
Wellington County
West Grey Twp
West Lincoln Twp
West Nipissing
West Perth
Westport
Whitby
Whitchurch-Stouffville
White River Twp
Whitefish River FN
Whitestone-Hagerman Memorial
Whitewater Region
Windsor
Wollaston
Woodstock
Total :

Ontario Public Libraries
2022 Statistics

Net Balance Brought Forward	
Net Balance Brought Forward From Previous Year	
	29.152
	7.246
	125.000
	0
	157.450
	0
	0
	4.092
	12.708
	0
	6.706
	2.730
	0
	0
	-3.184
	0
	0
	0
	861.004
	0
	0
	0
	0
	8.038
	0
	0
	0
	0
	2.913
	0
	0

	0
	0
	0
	37.379
	2.905
	70.000
	-79.769
	0
	5.481
	9.870
	1.035.260
	0
	46.334
	32.320
	50.439
	4.041
	49.899
	0
	0
	0
	24.004
	0
	0
	0
	0
	0
	119.538
	0
	0
	7.713
	42.357
	0
	0
	0
	41
	4.177

	27.180
	0
	0
	0
	0
	19.514
	0
	0
	0
	26.715
	206.611
	11.585
	0
	0
	0
	11.907
	0
	0
	53.528
	0
	19.850
	0
	0
	223.551
	0
	0
	0
	0
	0
	0
	1.819
	8.000
	0
	0
	0
	0

	0
	0
	0
	0
	6.496
	240.627
	0
	39.954
	0
	0
	90.953
	10.421
	72.324
	0
	0
	0
	0
	0
	7.456
	0
	81.123
	133.730
	0
	0
	-37
	0
	12.712
	0
	32.041
	0
	0
	0
	0
	4.766
	12.004
	0

	0
	12.798
	16.900
	0
	47.771
	0
	-722.272
	0
	0
	1.100
	0
	-8.402
	0
	15.371
	340.360
	0
	5.107
	0
	0
	-3.189
	20.455
	0
	0
	0
	0
	1.087.552
	0
	86.135
	0
	0
	0
	0
	0
	2.736
	1.942
	0

	-18.329
	480.631
	0
	0
	0
	-7.152
	0
	75.000
	162.054
	14.340
	0
	0
	0
	428.972
	0
	16.342
	0
	0
	0
	0
	8.125
	0
	7.901
	0
	9.084
	62.747
	-2.789
	0
	0
	0
	162.602
	0
	0
	0
	0
	93.223

	15.000
	0
	57.161
	-1.738
	0
	15.398
	-6.364
	38.879
	0
	0
	0
	0
	0
	10.000
	0
	0
	0
	239.890
	0
	0
	0
	969
	126.040
	0
	0
	0
	0
	28.485
	0
	0
	0
	10.539
	0
	0
	0
	0

[illegible]

	180.946
	0
	0
	0
	29.137
	0
	24.964
	0
	0
	33.314
	0
	44.769
	51.496
	0
	0
	0
	14.420.755

Provincial Library Operating Grant (PLOG)	Pay Equity Grant
11.434	0
5.518	0
83.286	71.368
1.329	0
13.936	1.729
2.388	0
13.478	3.273
2.817	0
13.439	824
7.218	1.375
3.456	27
5.416	1.414
1.002	0
9.991	461
12.591	706
873	0
44.138	1.284
8.514	353
107.501	164.307
2.164	0
80.567	3.790
758	0
1.249	0
2.508	629
4.998	0
7.637	358
11.578	4.170
4.478	0
17.014	2.691
31.808	0
27.022	310

	341.185	17.644
	49.424	1.117
	140.457	10.294
	16.256	13.383
	1.834	0
	21.717	0
	42.091	2.533
	175.520	12.967
	3.826	0
	9.839	3.975
	214.045	15.358
	54.239	3.932
	6.297	1.806
	150.915	10.549
	13.770	0
	3.058	200
	3.835	0
	13.690	7.064
	5.733	2.700
	7.728	460
	15.263	0
	6.178	487
	221.373	13.238
	903	0
	2.611	0
	1.719	0
	24.268	15.376
	77.681	639
	22.199	3.604
	3.425	2.817
	27.939	3.061
	12.370	383
	32.208	305
	85.571	7.257
	10.134	2.535
	2.312	0

	9.110	471
	1.412	0
	3.496	0
	1.302	0
	1.013	0
	14.307	0
	16.646	178
	1.913	0
	3.942	360
	8.099	432
	25.700	267
	12.092	2.355
	102.352	14.387
	17.276	2.176
	36.167	1.355
	2.483	0
	3.657	3.421
	11.410	19.455
	25.297	0
	273.615	14.106
	2.016	2.181
	53.660	7.022
	18.122	1.015
	10.992	406
	4.831	0
	10.485	3.215
	2.741	0
	23.650	4.849
	58.793	3.791
	1.338	0
	5.497	2.815
	4.119	179
	33.542	2.235
	11.817	0
	319.510	83.728
	14.400	4.020

21.462	55
29.078	2.313
156.852	10.922
72.400	6.762
109.996	10.357
61.333	5.717
812.043	137.408
13.489	824
15.552	1.729
18.878	1.895
18.625	898
1.423	0
12.701	0
243	0
2.108	786
3.481	282
37.463	3.475
137.466	8.924
6.256	1.988
4.946	53
44.692	1.229
12.403	14.871
842	0
1.396	0
23.174	19.187
166.205	12.528
4.825	73
33.944	1.639
6.824	1.312
27.080	2.066
287.316	9.822
25.433	2.489
286.755	20.225
16.260	71
21.437	1.097
265.865	18.083

	12.865	734
	2.704	1.740
	6.238	1.781
	26.068	2.425
	86.591	6.760
	69.982	13.486
	580.209	18.620
	5.808	0
	3.087	0
	12.459	7.270
	288	0
	8.611	1.712
	6.715	379
	8.606	13.960
	208.662	20.116
	6.115	1.037
	10.144	477
	302	0
	5.153	181
	2.316	79
	2.611	88
	5.976	445
	23.616	319
	4.865	231
	903	0
	125.674	8.373
	26.935	2.752
	52.429	3.275
	693.781	21.422
	1.307	0
	212	0
	17.888	13.960
	9.854	0
	4.877	181
	43.848	5.237
	1.386	0

	33.834	18.007
	63.775	626
	130.258	26.800
	23.904	1.372
	285	0
	4.831	0
	2.672	0
	104.583	6.637
	101.764	4.847
	18.348	9.096
	16.502	798
	21.254	1.259
	7.544	3.176
	182.254	199
	849	0
	9.662	2.255
	1.043	0
	29.397	1.311
	47.907	3.487
	215.441	0
	13.574	5.694
	1.208.583	171.745
	72.589	3.391
	135.675	3.229
	13.493	1.597
	26.479	20.960
	12.780	596
	6.639	394
	39.695	3.122
	19.614	0
	22.892	22.116
	123.224	9.582
	1.993	0
	97.833	8.592
	35.558	2.770
	29.452	2.375

	14.500	7.601
	9.701	0
	50.427	27.816
	2.069	0
	64.569	20.452
	2.305	0
	24.370	0
	9.878	12.894
	3.003	239
	16.720	0
	118.499	3.700
	32.750	12.126
	15.272	454
	7.128	5.725
	630	0
	3.073	0
	2.051	0
	160.595	207.474
	3.871	0
	32.565	27.192
	19.959	3.465
	969	0
	34.932	2.181
	1.553	0
	25.342	0
	6.069	214
	593	0
	11.102	601
	5.827	1.079
	19.321	1.600
	5.621	843
	6.197	383
	11.360	177
	1.949	27
	22.364	6.140
	228.616	12.267

	4.056	191
	4.358	0
	10.110	720
	54.533	4.457
	8.523	287
	127.082	4.679
	50.798	604
	6.528	5.600
	22.190	11.742
	1.611	0
	6.672	1.964
	760	0
	22.428	831
	5.093	406
	21.060	0
	2.954	0
	705	0
	29.684	2.744
	220.732	6.851
	90.405	1.402
	5.505.920	68.007
	30.917	2.182
	24.237	4.836
	3.305	0
	12.531	145
	4.904	0
	23.929	247
	2.695	116
	141.898	1.336
	196	0
	13.541	1.415
	29.034	1.147
	0	0
	127.888	0
	93.574	6.155
	8.870	775

	83.969	61.909
	141.275	0
	22.978	1.212
	17.990	4.930
	20.012	32.986
	16.358	3.969
	1.714	0
	93.643	6.339
	28.503	23.085
	2.266	836
	1.362	0
	4.696	979
	13.517	2.278
	354.715	7.166
	3.220	53
	54.860	5.308
	19.774.581	2.003.864

First Nation Salary Supplement Grant	Provincial Operating Funding
0	11.434
0	5.518
0	154.654
13.000	14.329
0	15.665
13.000	15.388
0	16.751
0	2.817
0	14.263
0	8.593
0	3.483
0	6.830
13.000	14.002
0	10.452
0	13.297
13.000	13.873
0	45.422
0	8.867
0	271.808
13.000	15.164
0	84.357
13.000	13.758
13.000	14.249
0	3.137
13.000	17.998
0	7.995
0	15.748
0	4.478
0	19.705
0	31.808
0	27.332

	0	358.829
	0	50.541
	0	150.751
	0	29.639
	0	1.834
	0	21.717
	0	44.624
	0	188.487
	0	3.826
	0	13.814
	0	229.403
	0	58.171
	0	8.103
	0	161.464
	0	13.770
	0	3.258
	0	3.835
	0	20.754
	0	8.433
	0	8.188
	0	15.263
	0	6.665
	0	234.611
	13.000	13.903
	13.000	15.611
	13.000	14.719
	0	39.644
	0	78.320
	0	25.803
	0	6.242
	0	31.000
	0	12.753
	0	32.513
	0	92.828
	0	12.669
	13.000	15.312

0	9.581
13.000	14.412
0	3.496
13.000	14.302
0	1.013
0	14.307
0	16.824
0	1.913
0	4.302
0	8.531
0	25.967
0	14.447
0	116.739
0	19.452
0	37.522
0	2.483
0	7.078
0	30.865
0	25.297
0	287.721
0	4.197
0	60.682
0	19.137
0	11.398
0	4.831
0	13.700
13.000	15.741
0	28.499
0	62.584
0	1.338
0	8.312
0	4.298
0	35.777
0	11.817
0	403.238
0	18.420

	0	21.517
	0	31.391
	0	167.774
	0	79.162
	0	120.353
	0	67.050
	0	949.451
	0	14.313
	0	17.281
	0	20.773
	0	19.523
	0	1.423
	0	12.701
	13.000	13.243
	0	2.894
	0	3.763
	0	40.938
	0	146.390
	0	8.244
	0	4.999
	0	45.921
	0	27.274
	13.000	13.842
	0	1.396
	0	42.361
	0	178.733
	0	4.898
	0	35.583
	0	8.136
	0	29.146
	0	297.138
	0	27.922
	0	306.980
	0	16.331
	0	22.534
	0	283.948

0	13.599
0	4.444
0	8.019
0	28.493
0	93.351
0	83.468
0	598.829
0	5.808
13.000	16.087
0	19.729
13.000	13.288
0	10.323
0	7.094
0	22.566
0	228.778
0	7.152
0	10.621
13.000	13.302
0	5.334
0	2.395
0	2.699
0	6.421
0	23.935
0	5.096
13.000	13.903
0	134.047
0	29.687
0	55.704
0	715.203
13.000	14.307
13.000	13.212
0	31.848
13.000	22.854
0	5.058
0	49.085
13.000	14.386

0	51.841
0	64.401
0	157.058
0	25.276
13.000	13.285
0	4.831
13.000	15.672
0	111.220
0	106.611
0	27.444
0	17.300
0	22.513
0	10.720
0	182.453
13.000	13.849
0	11.917
0	1.043
0	30.708
0	51.394
0	215.441
0	19.268
0	1.380.328
0	75.980
0	138.904
0	15.090
0	47.439
0	13.376
0	7.033
0	42.817
0	19.614
0	45.008
0	132.806
0	1.993
0	106.425
0	38.328
0	31.827

	0	22.101
	0	9.701
	0	78.243
	0	2.069
	0	85.021
	0	2.305
	0	24.370
	0	22.772
	0	3.242
	0	16.720
	0	122.199
	0	44.876
	0	15.726
	0	12.853
	13.000	13.630
	13.000	16.073
	13.000	15.051
	0	368.069
	0	3.871
	0	59.757
	0	23.424
	13.000	13.969
	0	37.113
	13.000	14.553
	0	25.342
	0	6.283
	13.000	13.593
	0	11.703
	0	6.906
	0	20.921
	0	6.464
	0	6.580
	0	11.537
	0	1.976
	0	28.504
	0	240.883

	0	4.247
	0	4.358
	0	10.830
	0	58.990
	0	8.810
	0	131.761
	0	51.402
	0	12.128
	0	33.932
	0	1.611
	0	8.636
	13.000	13.760
	0	23.259
	0	5.499
	0	21.060
	0	2.954
	13.000	13.705
	0	32.428
	0	227.583
	0	91.807
	0	5.573.927
	0	33.099
	0	29.073
	0	3.305
	0	12.676
	0	4.904
	0	24.176
	0	2.811
	0	143.234
	13.000	13.196
	0	14.956
	0	30.181
	0	0
	0	127.888
	0	99.729
	0	9.645

	0	145.878
	0	141.275
	0	24.190
	0	22.920
	0	52.998
	0	20.327
	0	1.714
	0	99.982
	0	51.588
	0	3.102
	13.000	14.362
	0	5.675
	0	15.795
	0	361.881
	0	3.273
	0	60.168
	494.000	22.272.445

By All Libraries

Library Financial Report

Part A

Operating Revenues		
Local Operating Funding	Contract Revenue	Project Grant
81.193	0	17.300
21.600	652	500
6.500.900	0	47.635
10.795	0	0
201.159	0	0
13.172	0	0
260.351	0	0
64.041	1.694	5.246
293.582	140.115	4.200
151.763	0	500
41.758	0	0
19.701	0	1.800
29.478	0	0
282.380	0	13.076
128.544	0	0
17.248	0	0
3.833.543	0	0
143.000	37.155	0
9.244.149	200.152	29.875
79.474	0	500
2.451.500	0	0
0	0	2.500
5.700	0	0
20.000	0	500
49.338	0	0
118.283	0	0
150.565	2.007	5.814
90.565	0	500
253.579	0	31.656
1.064.351	0	10.000
2.704.089	0	5.200

19.610.087	0	16.132
2.415.727	0	73.283
4.965.400	0	31.941
572.778	0	5.300
0	0	0
655.291	0	17.200
813.444	0	16.378
4.424.921	0	0
44.161	2.450	0
155.646	2.589	2.242
11.514.000	0	80.941
5.057.241	0	2.883
256.665	0	4.501
7.371.278	0	43.108
406.429	131.840	0
20.000	0	0
8.000	0	0
299.140	0	2.140
60.000	0	1.988
96.807	44.763	5.764
221.407	5.009	500
39.566	0	0
4.385.815	0	2.025
34.097	0	0
15.847	0	0
176.949	0	0
837.184	94.510	20.155
3.265.384	0	7.960
1.121.202	2.835	9.252
30.000	2.000	2.500
935.214	336.843	3.043
363.000	0	5.186
1.576.950	0	0
2.262.705	0	0
257.941	0	46.037
0	0	0

414.448	0	26.355
0	0	0
150.766	0	84.778
38.071	0	0
22.595	497	8.464
150.138	0	0
375.081	0	33.264
29.704	0	0
78.218	0	0
153.193	0	2.700
1.965.426	0	64.540
90.500	0	0
2.969.321	0	0
95.200	0	0
509.364	0	0
47.554	15.445	0
32.336	12.309	2.763
330.583	3.573	1.950
783.274	5.000	27.165
6.026.200	0	93.269
22.500	0	4.050
1.584.818	0	0
551.375	4.307	21.093
163.000	1.066	4.050
66.995	0	1.136
209.712	0	31.000
0	0	0
240.000	0	0
2.530.040	0	9.659
0	0	0
33.878	671	0
209.769	90.925	2.838
730.820	0	7.191
106.888	0	0
8.626.850	0	0
438.329	0	0

448.869	37.004	63.240
987.710	0	10.667
10.729.121	0	40.538
2.272.078	0	3.600
1.140.752	0	1.500
3.931.900	0	19.049
32.875.994	0	0
583.700	0	8.554
152.000	0	0
96.617	0	2.020
446.736	12.968	1.920
0	0	0
250.420	1.571	7.686
4.407	0	0
28.492	0	0
130.360	0	0
749.677	0	500
3.446.233	10.828	19.025
42.998	0	0
87.086	0	0
3.477.315	0	39.382
120.000	0	21.715
0	0	0
41.320	0	0
142.800	0	0
2.036.810	0	0
27.654	0	0
668.456	0	6.930
88.079	4.648	1.778
2.006.466	0	0
7.855.307	0	15.026
271.741	0	0
11.558.934	0	40.184
406.422	0	0
326.791	2.338	0
7.169.767	0	159.397

150.294	0	27.207
38.527	0	9.189
86.420	0	3.471
411.198	0	0
1.562.196	0	0
2.101.511	0	0
21.741.937	0	67.045
0	0	0
23.892	0	0
167.307	3.792	0
137	0	0
80.000	0	0
122.313	0	72.300
145.000	0	17.169
16.481.008	0	45.691
131.241	0	5.804
100.870	0	3.339
0	41.140	0
81.000	5.381	0
47.000	0	2.100
25.000	0	0
55.084	0	0
898.734	0	0
113.000	8.200	0
28.000	0	0
4.223.299	0	469.150
1.201.289	120.482	23.702
5.308.486	0	7.935
27.342.323	0	0
0	0	0
1.500	0	0
618.965	0	10.083
9.710	0	0
86.000	0	1.575
481.430	0	0
14.999	0	0

1.822.466	31.157	0
3.615.957	0	4.130
4.945.775	0	97.599
786.278	0	27.146
0	0	0
87.513	0	0
69.853	0	1.680
2.610.280	0	15.171
2.609.418	4.268	0
577.949	4.420	4.939
263.759	0	0
789.547	0	1.950
94.703	1	159.464
11.070.300	0	35.941
0	0	0
84.655	8.421	16.933
6.447	0	0
1.854.852	0	45.390
2.330.782	106.650	31.311
9.279.000	0	17.798
214.898	0	0
50.173.960	0	0
1.491.237	139.688	20.986
4.060.999	0	1.468
269.007	128.579	0
518.845	122.168	2.994
475.439	60.372	20.809
106.825	0	0
597.028	0	4.200
289.773	0	0
663.002	0	2.100
3.345.355	0	11.517
0	6.947	0
5.575.575	0	23.333
819.000	0	79.366
828.000	0	0

165.104	4.407	17.794
160.954	0	0
1.337.262	0	0
6.467	0	0
1.594.800	0	8.516
35.781	13.027	0
437.683	0	5.214
192.608	0	0
102.983	0	1.778
504.917	13.373	8.025
9.835.042	0	36.000
537.884	0	4.708
756.383	0	8.771
180.759	0	0
0	0	0
0	0	0
84.449	0	0
2.879.932	21.687	4.189
124.480	145	0
709.803	0	4.415
192.218	0	0
25.091	0	0
542.336	0	52.266
2.500	0	0
210.299	18.699	0
211.872	152.795	2.918
19.196	0	0
305.000	1.155	0
25.468	0	0
421.513	14.750	6.155
86.743	0	13.000
68.682	552	2.025
341.320	8.732	500
50.950	0	2.852
844.142	13.043	15.515
5.876.428	0	23.253

56.089	0	0
43.562	1.846	2.100
587.208	67.620	0
2.579.497	0	0
180.157	0	13.040
2.567.543	0	7.769
2.640.922	42.686	6.149
77.569	1.000	1.000
511.729	0	0
4.680	0	0
99.244	0	500
0	13.488	0
515.958	9.180	5.585
227.293	145	334
1.661.875	0	112.605
40.000	4.000	5.017
20.553	0	0
704.000	0	5.415
6.408.100	1.381	14.082
1.845.216	0	0
214.174.874	0	466.031
562.897	0	2.025
239.590	0	1.335
5.000	0	0
166.671	0	5.529
154.811	0	13.832
798.994	0	5.402
7.500	0	17.080
21.156.530	0	14.486
0	998	0
452.974	0	0
1.038.124	0	2.025
1	0	0
8.348.040	0	46.887
2.631.216	0	13.482
199.571	547	4.086

2.336.115	0	57.471
7.822.459	34.320	0
445.045	0	0
720.100	0	0
422.202	0	2.100
332.950	0	0
26.178	0	500
6.707.992	0	31.838
2.370.830	0	12.930
40.000	0	2.100
25.286	0	0
93.636	0	4.281
85.000	0	0
8.319.985	0	80.252
40.125	0	0
2.690.026	0	0
755.241.148	2.439.006	4.033.384

Self Generated Revenue	Other Operating Revenue	Donations
2.280	2.508	600
4.116	7.412	5.809
35.083	55.704	7.318
0	8.763	5.700
5.293	31.648	0
0	0	0
12.559	8.458	973
763	5.860	0
30.883	7.612	205.250
6.184	1.133	3.521
0	644	0
8.055	13.976	3.032
0	0	0
10.164	0	4.200
3.625	0	1.574
0	0	0
14.146	0	485
2.583	564	1.325
70.721	0	12.640
0	0	0
28.597	108.271	22.109
0	0	1.000
0	0	0
8.664	0	630
14.705	0	1.500
0	0	0
6.175	5.486	2.852
0	1.853	160
34.105	482	0
10.239	0	9.717
24.830	0	202

145.293	265.427	34.437
7.609	3.500	10.152
145.501	147.024	18.075
6.665	4.197	4.555
0	0	0
6.017	6.919	8.697
21.532	15.507	39.426
46.384	5.054	62.982
5.308	2.671	599
3.614	2.512	15.572
121.743	0	38.573
10.598	5.640	8.605
3.869	1.675	3.270
67.865	157.278	6.026
28.473	9.292	2.614
2.440	1.572	1.480
1.595	1.545	2.829
3.668	2.438	13.160
1.709	0	1.430
1.709	15.280	4.997
2.815	2.406	3.330
1.364	0	0
43.414	0	32.373
0	3.600	0
0	1.019	1.330
0	0	0
20.410	0	2.471
32.054	8.266	2.964
6.851	0	159
0	0	20.280
25.352	0	15.623
8.907	724	7.038
22.774	3.424	7.608
37.031	0	2.034
2.152	4.911	2.600
0	0	0

10.132	2.637	5.711
0	0	0
8.130	1.859	1.924
0	0	0
50	0	0
205	0	132
11.225	0	14.773
0	0	0
3.156	1.074	1.967
0	1.445	7.924
6.993	3.152	78.137
635	1.320	1.939
19.679	0	23.253
0	2.908	2.014
8.389	448	0
16.611	600	6.966
0	8.618	0
7.487	0	1.246
18.452	17.437	0
31.442	10.149	1.420
2.144	0	1.100
13.177	6.760	0
34.968	3.156	14.326
3.774	0	0
535	0	1.773
1.188	564	2.791
0	0	0
1.037	3.546	9.792
7.982	59.675	3.027
0	0	0
3.716	0	6.849
7.927	14.607	4.050
5.930	7.238	2.131
4.985	1.979	2.321
47.523	0	29.523
1.440	35.991	591

8.096	4.151	7.357
32.056	0	4.710
83.884	0	7.094
59.031	2.880	8.250
6.698	0	11.842
68.471	0	4.835
176.762	493.747	20.688
15.992	7.638	11.814
8.880	66.945	1.600
950	839	0
17.536	0	97
4.506	0	482
6.738	2.197	8.351
0	0	0
0	1.798	3.500
728	2.297	1.656
21.171	1.080	6.505
10.603	7.809	5.329
835	1.347	75
5.655	322	3.876
30.610	29.000	7.619
5.506	2.436	3.226
0	0	0
1.352	1.920	0
5.440	8.634	1.000
26.865	0	5.000
1.448	12.230	1.057
32.424	14.996	4.314
18.594	1.696	0
31.805	900	100.441
80.445	10.882	22.691
7.470	0	81.660
142.158	60.639	158.002
1.177	4.754	765
1.310	0	104
56.459	13.641	8.938

4.983	0	6.689
10.339	636	3.410
320	5.802	102
5.879	5.804	0
19.896	0	1.311
30.581	14.547	32.281
676.426	407.313	323.509
0	0	0
0	4.465	0
7.743	1.584	3.621
400	0	150
0	0	0
2.777	1.366	3.585
6.711	0	1.595
395.829	0	0
410	449	4.500
980	0	4.450
0	0	0
800	0	600
685	3.344	9.354
450	1.887	270
2.501	2.151	1.103
8.478	2.304	18.105
1.519	3.153	27.013
0	0	0
157.183	0	13.060
13.351	1.055	13.667
85.379	68.463	4.692
503.002	101.500	715.815
0	0	0
0	0	200
16.394	3.656	8.800
10.000	2.400	4.277
2.413	4.338	5.350
6.049	506	3.262
0	0	0

19.959	0	20.608
37.633	8.078	0
38.974	0	213.414
9.010	39.695	5.705
0	0	0
6.959	1.949	597
0	0	0
69.044	4.199	21.500
34.383	0	6.119
4.788	22.479	6.127
20.344	3.224	3.304
26.294	22.435	5.501
13.977	0	1.471
347.597	0	108.502
0	0	0
855	9.216	1.932
0	0	0
122.110	234.525	1.300
16.586	5.022	0
94.600	48.898	160.234
12.139	1.555	9.308
356.523	0	227.493
8.773	141.809	29.772
33.104	4.073	8.267
23.748	2.864	40.030
26.687	9.728	1.500
8.891	406	42.536
1.544	900	0
37.175	4.185	79.241
2.558	16.217	4.997
11.972	0	500
40.235	12.670	43.382
63	0	0
36.769	30.764	6.732
5.453	292	5.753
3.441	1.633	8.672

17.576	2.160	11.410
1.459	1.868	612
21.280	122.696	16.977
40	6.203	500
17.768	57.472	77.195
9.091	1.008	100
4.364	4.693	850
2.757	0	0
2.589	221	0
15.173	1.859	3.409
88.655	297.200	2.179
6.947	5.904	16.730
16.273	29.556	6.889
4.764	4.959	732
0	0	0
0	0	0
0	1.290	0
14.443	41.966	24.626
1.758	2.900	850
44.299	0	1.800
2.425	1.463	3.660
0	0	0
40.352	0	3.974
0	0	0
0	0	0
4.927	5.087	131.041
0	0	0
4.150	0	1.500
818	0	0
10.644	1.492	13.308
0	1.040	0
1.985	6.013	2.745
3.923	0	932
3.133	996	0
23.920	114	688
193.584	0	83.415

3.267	2.003	662
1.573	839	1.550
1.000	0	21.903
4.444	49.833	52.000
5.856	2.879	4.025
13.018	0	1.157
117.991	4.819	7.539
3.176	718	2.403
2.427	8.040	2.004
3.660	0	760
2.774	0	957
0	4.445	0
14.627	19.855	2.680
1.722	0	7.432
19.046	2.811	12.031
2.831	1.918	2.297
0	4.188	0
11.798	1.251	2.326
55.507	127.974	54.447
15.421	2.776	7.201
3.570.253	606.982	3.189.607
5.879	3.799	3.175
2.148	4.811	14.539
0	1.114	100
4.997	5.620	14.003
2.875	1.439	0
23.980	569	14.428
0	0	469
150.056	0	16.936
0	0	0
2.267	6.420	0
8.818	888	50
0	0	0
47.259	56.688	125.782
57.374	5.834	12.956
3.905	0	7.078

14.943	97.799	9.282
59.357	0	3.862
5.931	1.702	9.103
3.575	0	727
9.991	18.633	0
1.000	940	5.600
7.668	20.159	6.257
70.644	35.475	14.969
83.709	32.924	36.531
4.166	2.849	0
0	0	0
7.135	3.775	22.843
6.088	1.750	0
75.608	0	19.732
83	732	2.181
17.732	7.440	12.233
10.949.395	4.886.586	7.801.651

		Provincial
Debt Services & Reserve Fund Revenues	Total Operating Revenues	
0	115.315	0
0	45.607	0
696.689	7.497.983	0
0	39.587	0
0	253.765	0
0	28.560	0
0	299.092	0
125	80.546	0
4.000	699.905	0
0	171.694	0
0	45.885	0
0	53.394	0
0	43.480	0
0	320.272	0
0	147.040	0
0	31.121	0
20.427	3.914.023	0
0	193.494	0
45.121	9.874.466	0
0	95.138	0
27.270	2.722.104	0
0	17.258	0
0	19.949	0
0	32.931	0
0	83.541	0
0	126.278	0
19.850	208.497	0
0	97.556	0
0	339.527	0
4.397	1.130.512	0
6.727	2.768.380	0

0	20.430.205	0
0	2.560.812	0
157.620	5.616.312	0
32.507	655.641	0
0	1.834	0
0	715.841	0
0	950.911	0
27.846	4.755.674	0
0	59.015	0
333	196.322	0
68.905	12.053.565	0
9.927	5.153.065	0
0	278.083	0
192.800	7.999.819	0
2.580	594.998	0
0	28.750	0
0	17.804	0
9.614	350.914	0
22.238	95.798	0
50.242	227.750	0
0	250.730	0
0	47.595	0
150.616	4.848.854	0
0	51.600	0
0	33.807	0
0	191.668	0
0	1.014.374	0
0	3.394.948	0
0	1.166.102	0
0	61.022	0
0	1.347.075	0
0	397.608	0
78.395	1.721.664	0
0	2.394.598	0
2.000	328.310	0
0	15.312	0

0	468.864	0
0	14.412	0
0	250.953	0
0	52.373	0
0	32.619	0
0	164.782	0
0	451.167	0
0	31.617	0
0	88.717	0
0	173.793	0
0	2.144.215	0
0	108.841	0
0	3.128.992	0
0	119.574	0
0	555.723	0
0	89.659	0
0	63.104	0
2.349	378.053	0
25.797	902.422	0
34.375	6.484.576	0
0	33.991	0
0	1.665.437	0
15.817	664.179	0
0	183.288	0
0	75.270	0
3.078	262.033	0
0	15.741	0
0	282.874	0
58.927	2.731.894	0
0	1.338	0
581	54.007	0
22.713	357.127	0
83.843	872.930	0
0	127.990	0
107.385	9.214.519	0
0	494.771	0

0	590.234	11.194
0	1.066.534	0
0	11.028.411	0
176.392	2.601.393	0
2.328	1.283.473	0
0	4.091.305	0
313.336	34.829.978	0
3.906	645.917	0
0	246.706	0
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328	499.108	0
0	6.411	0
0	289.664	0
0	17.650	0
4.000	40.684	0
0	138.804	0
0	819.871	0
0	3.646.217	0
0	53.499	0
0	101.938	0
172.887	3.802.734	0
0	180.157	0
0	13.842	0
0	45.988	0
0	200.235	0
0	2.247.408	0
0	47.287	0
0	762.703	0
0	122.931	0
16.597	2.185.355	0
0	8.281.489	0
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70.069	12.336.966	0
11.163	440.612	0
0	353.077	0
390.721	8.082.871	22.027

25.758	228.530	0
20.616	87.161	0
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0	451.374	0
0	1.676.754	0
0	2.262.388	0
0	23.815.059	0
0	5.808	0
0	44.444	0
0	203.776	0
0	13.975	0
0	90.323	0
0	209.435	0
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0	149.556	0
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0	93.115	0
0	64.878	0
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0	67.260	0
31.945	983.501	0
0	157.981	0
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128.390	1.531.623	0
18.919	5.549.578	0
250.000	29.627.843	113.949
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0	14.912	0
0	689.746	0
0	49.241	0
0	104.734	0
0	540.332	0
0	29.385	0

94.287	2.040.318	0
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123.750	5.576.570	0
0	893.110	0
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572	102.421	0
0	87.205	0
57.509	2.888.923	0
2.169	2.762.968	0
6.934	655.080	0
71.564	379.495	0
40.000	908.240	0
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0	133.929	0
0	7.490	0
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0	2.541.745	0
0	9.815.971	0
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0	52.138.304	0
108.374	2.016.619	0
511.264	4.758.079	0
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23.929	3.378.841	0
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0	223.190	0
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37.698	713.739	0
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0	514.923	0
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0	1	0
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63.138	2.883.729	0
0	224.832	0

3.000	2.664.488	0
128.000	8.189.273	0
13.229	499.200	0
6.596	753.918	0
11.833	517.757	0
0	360.817	0
0	62.476	0
0	6.960.900	0
195.420	2.783.932	0
0	52.217	0
0	39.648	0
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0	108.633	0
82.800	8.940.258	0
0	46.394	0
63.332	2.850.931	0
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Capital Revenues			
Federal	Local	Other	Total Capital Revenues
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	101.342	0	101.342
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	5.000	5.000
0	0	0	0
0	0	0	0
0	0	5.000	5.000
0	0	0	0

0	650.000	0	650.000
0	0	0	0
0	0	203.508	203.508
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0	0	0	0
0	0	0	0
0	20.000	0	20.000
0	49.546	0	49.546
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0	0	6.868	6.868
0	591.027	0	591.027
99.551	2.820.263	0	2.919.814
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0	671.603	0	671.603
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0	0	0	0
0	0	0	0
0	0	112.709	112.709
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0	0	0	0
0	0	0	0
0	20.000	0	20.000
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0	0	0	0
0	0	3.625	3.625
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0	0	0	0
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0	150.000	0	150.000
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[illegible]

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70.830	564.550	0	635.380
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68.680	85.216	0	153.896
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23.000	4.000	0	27.000
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0	49.771	0	49.771
0	0	0	0
0	116.970	0	116.970
739.177	54.338.029	27.892.577	83.638.953

Library Name		
	Materials	Staff Training
Addington Highlands Twp	13.400	520
Admaston/Bromley Twp	10.105	0
Ajax	857.688	44.247
Alderville FN	2.933	0
Alfred & Plantagenet Twp	35.107	0
Algonquins of Pikwakanagan FN	649	14
Alnwick/Haldimand Twp	29.340	323
Armstrong Twp	6.240	0
Arnprior	54.508	1.196
Asphodel-Norwood	13.140	935
Assiginack Twp	4.006	0
Athens Twp	7.377	0
Atikameksheng Anishnawbek Band No. 6 FN	610	500
Atikokan	21.603	2.005
Augusta Twp	21.214	145
Aundeck-Omni-Kaning FN	1.666	0
Aurora	454.264	11.804
Bancroft Town	12.280	965
Barrie	1.401.591	50.868
Beausoleil First Nation Public Library	13.915	338
Belleville	201.386	6.922
Big Grassy FN	1.535	0
Biigtigong Nishnaabeg	0	0
Billings Twp	7.410	0
Bkejwanong FN	1.941	1.230
Black River-Matheson Twp	11.844	0
Blind River	15.646	0
Bonfield	18.729	399
Bonnechere Union	15.813	1.909
Bracebridge	143.750	5.311
Bradford West Gwillimbury Town	295.146	15.105

Brampton	2.195.281	125.575
Brant County	248.828	12.470
Brantford	548.683	34.340
Brighton Public Library Board	79.385	3.829
Britt Area	1.076	0
Brock Twp	78.466	941
Brockville	71.952	6.440
Bruce County	395.477	33.274
Bruce Mines & Plummer Additional Union	4.672	450
Burk's Falls, Armour & Ryerson Union	11.186	580
Burlington	1.155.475	85.385
Caledon	521.335	29.218
Callander	17.111	2.442
Cambridge	639.007	19.727
Carleton Place	75.049	937
Carlow/Mayo Public Library	5.769	145
Casselman	23.033	0
Cavan Monaghan Public Library Board, Township of	24.041	1.661
Central Manitoulin Twp	12.101	0
Centre Hastings	7.718	817
Champlain Twp	37.522	4.407
Chapleau Twp	6.291	0
Chatham-Kent	828.433	8.329
Chippewas of Georgina Island FN	1.500	2.500
Chippewas of Kettle & Stony Point FN	1.881	845
Chippewas of Rama FN	3.704	0
Clarence-Rockland	72.638	5.726
Clarington, Municipality of	410.777	28.711
Clearview Twp	66.239	2.309
Cobalt Twp	2.695	0
Cobourg	94.058	4.638
Cochrane Public Library Board	21.963	1.488
Collingwood	116.769	7.367
Cornwall	275.961	16.900
Cramahe Twp	33.277	1.199
Curve Lake FN	690	232

Deep River	47.039	396
Delaware FN	1.412	0
Deseronto	18.566	760
Dokis FN	1.101	570
Dorion Twp	923	584
Douro-Dummer Twp	14.881	3.458
Dryden	45.603	199
Dubreuilville Twp	696	120
Ear Falls Twp	8.117	0
East Ferris	14.368	420
East Gwillimbury	176.694	11.046
Edwardsburgh/Cardinal Twp	19.479	866
Elgin County	375.298	18.004
Elizabethtown - Kitley	15.021	0
Elliot Lake	46.442	0
Emo Twp	5.209	150
Englehart	8.620	0
Espanola	44.405	1.278
Essa	86.615	2.180
Essex County	824.932	23.863
Fauquier-Strickland Twp	4.453	0
Fort Erie	155.887	3.650
Fort Frances	50.392	5.427
French River	4.455	0
Front of Yonge Twp	11.504	0
Gananoque	25.351	427
Garden River FN	0	0
Georgian Bay Twp	16.770	336
Georgina	203.303	13.045
Gogama LSB	716	0
Gore Bay Union	2.581	0
Grand Valley Library Board	43.642	5.910
Gravenhurst Public Library	72.591	1.983
Greater Madawaska Twp	8.675	270
Greater Sudbury	806.233	9.074
Greenstone	43.586	4.981

Grey Highlands	41.657	3.039
Grimsby	129.905	4.790
Guelph	1.225.764	36.541
Haldimand County	209.114	249
Haliburton County	168.914	11.958
Halton Hills	479.393	15.161
Hamilton	2.757.058	71.021
Hanover	50.749	3.483
Hastings Highlands Twp	16.297	705
Havelock-Belmont-Methuen Twp	17.478	200
Hawkesbury	33.157	63
Head, Clara & Maria	2.987	0
Hearst Twp	15.470	881
Henvey Inlet FN	0	0
Hilton Union	4.508	0
Hornepayne Twp	25.246	504
Huntsville	118.108	1.735
Huron County	326.260	13.770
Huron Shores	5.112	0
Ignace	8.826	0
Innisfil	228.476	14.104
Iroquois Falls	7.464	305
Iskatewizaagegan No. 39 FN	842	0
James Twp	3.597	52
Kapuskasing	31.851	130
Kawartha Lakes, City of	466.500	12.000
Kearney & Area	8.583	0
Kenora City	65.570	3.022
Killaloe, Hagarty & Richards Twp	11.663	535
King Twp	197.662	8.074
Kingston-Frontenac County	1.195.317	39.365
Kirkland Lake	26.975	331
Kitchener	1.308.875	56.990
La Nation	67.820	3.185
Lake of Bays Twp	18.869	1.002
Lambton County	978.681	8.695

Lanark Highlands	19.166	138
Larder Lake Public Library	3.869	0
Laurentian Hills	26.529	0
Leeds and the Thousand Islands Twp	43.269	956
Lennox and Addington County	141.711	11.196
Lincoln Pelham Union Public Library	242.628	10.000
London	2.550.365	81.269
Loring, Port Loring and District Local Services Board	5.208	0
M'Chigeeng FN	2.833	0
Madawaska Valley Twp	18.587	0
Magnetawan FN	442	0
Magnetawan Twp	3.547	0
Manitouwadge	10.002	1.914
Marathon	13.790	0
Markham	3.467.341	64.295
Markstay-Warren	8.541	0
Marmora and Lake Twp	11.573	0
Mattagami FN	0	0
Mattawa	3.253	500
Mattice-Val Cote Twp	6.903	0
McGarry Twp	4.024	0
McKellar Twp	6.804	195
Meaford	46.120	3.133
Merrickville-Wolford	13.089	0
Michipicoten FN	2.063	850
Middlesex County Library	570.690	47.856
Midland	102.103	20.191
Milton	950.617	66.986
Mississauga	3.656.843	78.761
Mississauga FN	1.052	0
Mississaugas of Scugog Island FN	0	0
Mississippi Mills	61.548	5.515
Mohawks of the Bay of Quinte FN	4.200	0
Moonbeam Twp	12.588	0
Muskoka Lakes Twp	34.120	305
Naotkamegwaning FN	2.054	0

New Tecumseth	163.568	11.524
Newmarket	361.883	27.529
Niagara Falls	360.572	18.790
Niagara-on-the-Lake	61.172	2.947
Niisaachewan Anishinaabe Nation Public Library	624	0
Nipigon Twp	11.803	254
Nipissing FN	2.300	0
Norfolk County	303.694	5.551
North Bay	235.399	2.058
North Grenville Twp	41.957	816
North Kawartha Twp	17.418	595
North Perth	82.255	2.271
Northeastern Manitoulin and the Islands	11.996	872
Oakville	1.159.851	59.616
Ojibways of Onigaming FN	0	0
Oliver Paipoonge	12.011	296
Opasatika	735	0
Orangeville	172.156	11.617
Orillia	200.427	9.143
Oshawa	866.521	27.708
Otonabee-South Monaghan Twp	24.027	951
Ottawa	5.848.453	62.348
Owen Sound & North Grey Union	185.704	5.882
Oxford County	467.431	17.221
Parry Sound	33.013	452
Pembroke	50.215	2.792
Penetanguishene	32.712	2.992
Perry Twp	9.319	893
Perth and District Union	73.181	3.374
Perth East	32.095	1.203
Petawawa	79.764	3.186
Peterborough	421.710	12.846
Phelps	169	0
Pickering	596.632	24.739
Port Colborne	60.561	4.198
Port Hope	81.991	2.847

Powassan & District Union Public Library	12.672	455
Prescott	14.992	0
Prince Edward County	105.684	2.122
Prince Twp Public Library	3.731	0
Quinte West	158.788	1.357
Rainy River	29.349	0
Ramara Twp	19.036	1.322
Red Lake	17.173	0
Red Rock Twp	15.212	59
Renfrew	44.734	1.493
Richmond Hill	875.577	42.928
Rideau Lakes Public Library	40.182	2.450
Russell	67.134	1.661
Sables-Spanish Rivers Twp	10.124	0
Sachigo Lake FN	0	0
Sagamok Anishnawbek FN	833	0
Saugeen FN	3.500	2.500
Sault Ste. Marie	128.583	10.327
Schreiber Twp	8.331	865
Scugog Memorial	47.483	2.057
Seguin Twp	21.962	2.923
Seine River FN	909	0
Selwyn	92.913	2.953
Serpent River FN	0	0
Severn Township Library	37.555	26
Shelburne	38.590	1.179
Sheshegwaning FN	5.050	0
Sioux Lookout	30.501	2.000
Sioux Narrows Nestor Falls Twp	12.706	0
Smiths Falls	55.291	161
South Algonquin Twp	7.073	110
South River-Machar Union	9.242	0
Southgate Twp.	33.664	1.412
Spanish Twp	3.654	0
Springwater Twp	66.042	3.736
St. Catharines	816.943	30.536

St. Charles	4.497	0
St. Joseph Twp	6.260	0
St. Marys Public Library	79.126	1.167
St. Thomas	37.880	23.250
Stirling-Rawdon	11.239	200
Stormont, Dundas & Glengarry County	246.232	19.992
Stratford	230.476	5.831
Sundridge-Strong Union	11.866	137
Tay Twp	27.756	904
Tehkummah Twp	89	0
Temagami	6.764	204
Temagami FN	4.342	0
Temiskaming Shores	36.566	3.248
Terrace Bay Twp	20.011	4.500
The Blue Mountains	70.751	9.970
Thessalon	7.652	0
Thessalon FN	140	0
Thorold	61.642	3.944
Thunder Bay	367.520	51.867
Timmins	118.300	7.076
Toronto	21.375.436	461.325
Trent Hills	64.127	3.025
Trent Lakes	27.441	44.873
Tudor & Cashel Twp	20	0
Tweed	18.923	1.111
Tyendinaga Twp	8.452	1.065
Uxbridge Twp	66.459	4.680
Val Rita-Harty Twp	3.253	0
Vaughan	3.301.701	68.586
Wahta Mohawk FN	196	0
Wainfleet Twp	39.343	544
Wasaga Beach	68.470	4.963
Wasauksing FN	1	0
Waterloo City	1.351.610	23.602
Waterloo Region	231.811	5.884
Wawa	15.711	51

Welland	287.683	12.362
Wellington County	714.635	26.099
West Grey Twp	44.691	3.726
West Lincoln Twp	47.292	4.386
West Nipissing	42.936	432
West Perth	35.000	4.500
Westport	3.298	0
Whitby	1.107.215	52.340
Whitchurch-Stouffville	335.212	8.226
White River Twp	8.365	0
Whitefish River FN	0	746
Whitestone-Hagerman Memorial	7.933	1.001
Whitewater Region	20.033	385
Windsor	1.039.143	28.722
Wollaston	3.721	400
Woodstock	360.850	16.744

Total :	84.151.261	2.756.776
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Ontario Public Libraries
2022 Statistics

Staffing	Employee Benefits	Contract Payments to Library Board
61.039	11.070	0
19.207	0	0
3.630.063	881.324	0
21.564	7.925	0
252.945	0	0
22.481	1.208	0
167.334	7.878	0
48.849	10.660	0
330.468	69.297	0
88.041	18.018	0
29.611	3.863	0
31.371	2.083	0
27.137	1.404	0
168.371	46.135	0
79.149	0	0
13.873	0	0
2.398.709	541.400	0
108.027	5.801	0
4.439.974	1.026.683	612.166
44.672	4.640	0
1.722.737	251.587	0
13.000	0	0
14.249	0	0
17.817	0	0
55.170	9.000	0
59.736	9.802	0
122.263	28.974	0
63.201	2.750	0
215.764	17.737	2.508
558.287	182.370	0
1.420.273	292.009	0

10.503.325	3.050.158	0
1.387.319	317.182	0
3.073.982	819.024	0
354.107	89.740	0
0	0	0
415.414	90.354	0
608.746	139.232	0
2.726.090	514.747	0
40.519	1.844	0
121.488	18.864	0
7.972.323	0	0
2.869.978	747.862	0
187.310	24.319	0
4.792.973	1.122.652	0
341.276	72.015	0
14.089	0	0
82.759	16.904	0
229.559	37.780	0
72.747	6.040	0
112.773	9.123	0
142.118	26.464	0
33.001	2.835	0
2.615.971	660.181	0
20.000	3.000	0
10.899	1.146	0
106.970	46.186	0
545.981	152.396	0
2.012.197	514.171	0
539.230	131.175	0
49.899	13.415	0
850.177	184.760	0
159.581	110.281	0
949.145	190.562	0
1.246.749	298.794	0
162.612	40.303	0
34.059	5.571	0

235.812	42.840	0
13.000	0	0
90.753	16.403	0
37.767	2.503	0
20.987	1.924	0
71.616	0	0
277.798	70.872	0
20.725	2.168	0
52.287	486	0
114.790	10.643	0
1.044.289	280.394	0
95.967	0	0
1.624.327	452.039	0
71.437	0	0
264.351	39.450	0
69.567	5.423	0
40.000	0	0
214.299	80.857	0
526.451	129.465	0
3.012.182	887.515	7.811
40.968	0	0
939.818	161.986	0
356.692	86.025	0
100.040	42.387	0
41.788	4.080	0
116.229	29.490	0
15.741	0	0
192.151	20.763	0
1.419.625	341.796	0
0	0	0
31.927	0	0
173.587	27.840	0
487.023	130.494	0
64.967	11.086	7.627
4.152.961	1.187.145	0
285.528	50.134	0

367.308	46.418	5.000
610.939	171.594	0
5.398.878	1.446.214	0
1.094.961	212.091	0
620.579	290.205	84
2.959.840	602.167	0
16.392.097	4.360.758	3.125.236
343.152	54.100	0
113.785	15.665	0
62.004	7.312	0
344.588	69.439	6.187
0	0	0
142.140	39.563	0
13.000	0	0
19.233	0	0
82.544	22.627	0
689.907	0	0
2.204.235	262.887	0
25.807	2.138	4.000
44.422	0	5.102
2.866.214	590.485	0
108.639	13.692	0
13.000	0	0
21.482	0	0
149.958	11.903	0
1.283.596	245.000	0
24.484	4.535	0
417.090	123.484	0
94.391	6.300	0
1.269.297	284.025	0
4.468.092	1.373.163	0
244.230	49.932	0
7.328.934	1.755.071	0
250.350	44.843	0
279.930	65.820	0
5.388.696	373.677	0

103.969	13.197	1.248
43.091	3.933	0
60.339	0	0
258.306	64.745	0
1.212.968	0	0
1.617.153	135.180	0
12.154.910	3.295.631	0
0	0	0
37.225	828	0
125.285	26.107	0
10.357	633	0
74.906	5.400	0
95.671	27.230	0
99.624	31.897	26.092
9.551.805	1.890.687	0
91.204	18.856	0
87.072	7.264	0
36.140	0	0
58.320	0	0
39.417	9.148	0
13.216	1.405	0
42.608	0	0
398.510	66.459	139.024
80.602	6.812	0
18.000	1.750	0
2.909.950	702.125	0
955.493	108.593	0
3.012.303	667.859	10.325
17.368.251	3.800.948	0
11.485	0	0
11.500	1.500	0
450.548	72.371	150
28.373	4.848	0
0	0	0
288.105	66.080	0
24.655	2.676	0

1.427.829	256.691	0
2.138.640	402.526	0
3.022.147	746.536	0
519.247	133.779	0
13.000	0	0
51.587	25.233	0
36.033	5.303	0
1.868.031	395.132	320.655
1.580.828	419.263	0
424.430	47.410	0
192.439	19.632	0
495.083	147.032	0
108.887	8.555	0
6.468.183	1.503.671	0
13.000	0	0
88.121	0	0
6.040	715	0
1.197.799	317.970	0
1.339.883	317.703	0
5.455.940	921.068	0
179.119	11.915	0
29.461.453	7.305.502	0
1.130.128	353.808	0
2.255.458	182.420	0
261.588	50.715	0
328.399	141.195	0
400.055	104.218	0
76.607	0	0
432.983	87.117	0
159.507	20.299	0
431.689	64.302	0
1.915.937	415.867	0
1.500	0	0
3.201.132	853.083	0
496.374	155.062	0
482.630	123.585	0

142.328	24.973	0
115.640	28.424	0
996.174	0	0
4.200	0	0
903.664	274.684	0
29.277	3.178	0
267.347	81.499	0
126.775	23.871	0
64.895	16.533	0
374.586	85.898	0
5.584.972	1.217.216	0
361.133	68.797	51.789
469.022	137.069	0
117.982	10.000	0
13.000	0	0
50.616	0	0
34.198	10.353	0
1.921.159	472.817	0
93.549	3.937	145
571.262	71.096	0
162.349	0	0
23.851	2.212	0
380.734	90.495	0
13.000	0	0
112.100	8.654	1.501
226.409	17.136	0
21.450	2.574	0
217.285	45.720	0
14.702	1.059	0
295.345	69.953	0
50.767	5.617	0
50.339	0	0
187.288	45.015	34.320
37.241	7.448	0
659.030	78.884	0
3.504.697	760.166	0

39.523	4.272	0
28.020	1.776	0
340.865	82.777	40.755
1.554.155	305.882	0
134.791	21.586	0
1.309.520	252.019	0
1.859.474	379.485	0
60.349	0	0
305.121	48.565	0
7.752	0	0
65.573	9.154	0
18.100	1.898	624
301.414	40.649	13.756
137.029	30.396	0
822.448	219.262	0
27.267	0	0
22.400	0	0
450.045	100.856	0
4.188.875	1.289.352	0
1.184.335	216.786	0
142.618.180	19.093.620	0
360.927	69.051	0
182.267	42.015	0
7.000	0	0
114.079	36.248	0
117.427	757	0
450.167	96.679	0
14.265	0	0
12.382.108	3.094.713	0
13.000	0	0
294.555	69.417	0
644.906	168.786	0
0	0	0
4.204.647	1.009.188	0
1.777.421	195.844	0
124.159	41.122	0

1.226.237	333.621	0
3.994.492	1.008.154	0
289.319	63.253	16.134
395.570	85.509	0
283.973	64.105	0
208.075	36.000	0
29.124	0	0
3.363.409	872.414	0
1.160.929	262.831	0
30.988	383	0
29.755	5.072	0
87.991	830	0
81.038	0	0
4.963.252	775.768	0
17.413	2.039	0
1.809.144	377.624	0
465.050.306	90.600.519	4.432.239

By All Libraries
Library Financials
Part B

Facilities/Utilities	Phone & Fax	Dedicated Internet Connectivity
8.228	1.770	2.650
5.000	1.042	1.284
479.532	2.229	0
809	0	0
31.307	5.003	0
3.817	0	0
37.156	3.152	1.978
10.790	2.085	0
61.200	2.048	1.862
28.289	1.008	920
1.368	864	0
9.720	573	1.444
5.986	6.643	1.200
38.228	2.534	600
22.712	278	1.478
13.742	0	0
0	16.034	16.251
11.536	1.634	2.808
1.223.182	33.966	30.085
26.610	1.963	3.000
182.976	10.567	3.052
2.000	0	0
4.800	300	600
1.919	656	671
12.900	1.644	0
37.321	2.040	2.139
21.861	23	1.591
2.751	2.160	486
21.590	1.445	0
72.933	1.028	0
263.398	6.138	0

2.526.423	20.207	30.003
152.048	17.192	0
204.302	19.294	46.985
100.000	1.938	2.210
0	586	0
42.732	4.268	17.490
48.873	9.962	2.100
483.945	18.260	23.287
11.558	2.101	0
16.070	269	1.343
919.914	15.772	98.356
366.214	38.290	81.570
14.952	812	3.030
475.610	14.122	63.981
21.749	0	1.274
0	356	769
9.512	887	1.205
21.903	1.623	1.464
2.980	879	0
8.667	500	1.893
15.832	1.092	1.526
1.555	468	0
455.232	11.464	43.151
19.000	2.000	3.600
12.952	651	1.019
9.884	0	0
95.488	4.026	4.175
136.635	22.865	15.981
76.613	3.528	0
5.385	0	1.723
105.770	3.162	3.816
37.685	2.851	948
382.274	6.858	0
412.786	8.198	11.197
26.335	3.596	5.700
0	0	900

68.522	350	1.485
0	0	0
27.782	1.413	1.856
6.178	1.280	0
1.318	1.080	1.128
32.551	1.114	917
57.338	0	0
3.053	1.853	902
20.294	2.049	0
11.594	1.489	814
91.153	4.850	3.130
3.775	2.216	1.444
493.064	20.853	24.016
31.209	911	2.908
191.920	3.604	1.920
11.573	542	904
9.000	1.153	958
18.988	3.704	0
85.155	3.765	0
287.220	10.363	90.371
17.281	1.363	440
120.235	9.171	8.200
97.132	2.194	2.472
0	933	1.929
12.214	740	1.612
37.278	745	2.399
0	0	0
10.382	4.658	3.496
94.387	14.933	10.377
428	678	0
10.622	105	0
22.764	1.673	1.243
51.697	7.835	4.008
18.468	2.488	1.521
852.358	0	0
38.223	5.028	5.413

43.296	7.083	3.153
76.781	1.022	0
1.375.420	88.197	96.663
229.583	3.636	2.880
37.147	1.030	0
465.363	5.475	25.227
4.391.842	116.296	110.158
133.821	2.046	3.142
60.873	700	1.722
4.794	4.097	2.039
69.270	600	654
0	249	886
58.503	1.052	1.484
3.000	350	1.300
9.862	436	821
505	618	1.511
40.114	1.165	1.700
316.579	11.735	22.303
3.888	429	1.338
27.254	507	270
357.505	8.889	0
28.628	2.015	1.011
0	0	0
9.307	2.236	1.923
573	0	0
55.000	30.000	11.000
0	589	2.391
70.642	2.767	0
6.287	706	1.462
70.171	3.018	12.977
433.141	29.081	46.395
73.014	719	0
837.328	21.053	41.488
42.043	3.272	4.695
50.041	2.839	0
388.815	42.870	105.479

29.299	632	1.160
7.339	512	0
7.490	2.418	2.331
22.548	4.972	6.048
58.142	6.976	4.650
0	9.172	24.000
3.699.176	74.288	177.108
0	0	0
0	0	1.865
14.792	1.335	1.122
718	0	1.009
10.000	1.632	1.368
1.300	1.128	1.207
9.688	439	2.931
1.496.619	13.493	0
142	220	671
7.226	620	1.575
13.060	2.440	2.500
7.504	1.598	1.680
1.657	996	660
120	3.277	0
7.800	1.050	1.957
42.610	0	0
21.332	666	1.589
17.800	240	1.200
777.725	23.422	37.738
143.725	4.758	9.987
437.372	26.143	32.340
1.465.377	35.764	34.728
0	2.842	256
9.000	1.100	500
41.304	2.976	4.327
7.053	0	2.400
1.387	636	792
99.270	1.639	930
0	0	0

85.480	8.248	5.232
254.898	1.291	3.449
537.582	6.082	16.807
75.577	3.232	14.010
18.000	85	100
9.660	1.132	1.681
0	200	1.400
257.570	8.200	4.358
117.426	10.577	8.894
87.728	2.812	2.812
36.205	3.515	5.283
52.490	3.001	6.470
14.343	1.327	772
1.418.750	26.933	0
849	0	0
0	507	2.349
0	0	0
71.179	3.581	0
355.261	10.467	7.689
861.364	32.594	0
6.108	3.680	1.647
3.724.303	132.004	0
130.978	9.023	0
527.334	22.822	59.779
41.255	773	1.440
53.276	8.045	3.894
44.420	3.061	0
3.750	440	1.232
93.364	1.084	1.287
25.995	1.740	4.629
68.224	1.190	1.318
245.706	27.668	137.626
2.955	1.500	1.165
443.287	20.519	35.179
109.256	5.737	5.382
97.744	4.695	1.650

27.201	677	2.160
1.019	854	854
194.610	8.261	19.335
0	0	1.543
205.349	0	0
14.410	641	1.084
88.533	3.277	0
42.416	2.368	1.085
10.395	986	0
22.915	357	2.120
979.578	56.983	54.930
101.149	3.929	5.015
73.761	2.040	4.960
7.814	858	2.192
630	0	0
3.780	112	530
8.000	960	1.920
356.294	15.095	11.339
13.616	1.383	1.108
77.685	1.929	2.576
2.565	2.979	1.159
7.012	3.361	1.655
67.172	3.779	4.991
1.553	1.250	1.250
7.346	1.699	0
41.741	2.482	1.363
2.245	1.470	0
27.565	852	0
0	1.384	775
42.057	2.322	0
13.572	2.790	540
13.105	325	1.862
16.949	606	1.139
7.779	463	1.561
81.076	4.932	7.954
491.218	11.984	28.613

3.237	576	2.015
3.924	1.267	839
47.000	2.550	270
57.916	7.556	0
23.910	1.463	1.860
345.652	48.341	0
76.396	3.325	15.385
15.513	590	450
60.196	2.117	0
0	0	0
19.483	972	1.526
5.500	105	1.114
52.147	0	9.584
28.169	1.750	0
103.376	1.678	2.767
10.417	488	1.333
10.184	1.534	4.188
85.296	2.349	1.392
465.612	11.836	32.100
279.545	1.936	0
23.882.045	533.335	2.453.749
62.594	5.290	2.439
13.004	395	2.265
2.500	0	1.114
17.514	1.132	1.242
3.948	1.031	1.728
140.374	7.539	2.677
0	0	374
964.929	19.308	0
0	0	998
23.805	1.916	8.336
43.553	8.457	0
0	0	0
564.394	21.207	41.782
313.121	15.842	36.239
14.056	648	1.159

224.124	5.827	18.272
1.359.409	23.243	45.641
55.054	2.336	5.803
124.543	6.516	3.695
45.191	5.571	5.124
35.700	3.300	1.800
9.107	1.516	0
745.901	19.817	19.032
434.200	8.803	9.600
1.337	2.079	1.886
80	193	3.802
6.918	722	1.837
5.130	2.166	2.543
779.951	21.561	0
6.443	870	900
113.060	3.261	4.426

75.538.545	2.411.665	4.843.792
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I Report

Operating Expenditures	
Computer Equipment & Services	Other Operating Expenditures
10.962	2.835
4.783	7.944
169.450	144.951
2.578	3.778
11.492	0
391	0
12.257	19.524
0	1.034
12.630	29.938
5.926	12.578
293	346
2.171	5.071
0	0
10.728	20.257
6.355	5.510
1.840	0
144.972	150.588
2.396	5.821
431.482	0
0	0
50.939	210.388
0	650
0	0
517	3.355
912	744
0	2.894
12.706	2.035
0	0
4.276	23.886
96.950	42.976
37.857	132.961

386.569	1.091.765
74.559	86.920
196.486	291.285
12.110	26.873
0	88
14.294	36.195
40.441	6.600
51.751	148.745
53	10.479
7.493	12.648
349.220	430.536
152.815	341.468
7.640	16.907
182.008	448.716
4.153	35.647
624	1.771
6.878	9.072
7.471	12.282
1.051	0
1.354	19.752
5.690	18.866
0	3.445
75.651	158.472
0	0
0	4.411
14.724	10.199
40.900	81.539
123.266	155.157
6.994	55.491
6.720	2.888
54.170	44.568
3.338	14.161
14.173	47.613
117.761	0
32.538	9.425
0	600

8.129	21.570
0	0
7.404	0
2.355	0
1.780	2.920
6.220	4.795
0	28.461
2.100	0
1.545	3.939
1.431	13.862
49.176	91.533
4.827	8.826
49.903	71.488
997	0
1.905	6.131
0	0
557	0
3.027	11.496
8.017	51.774
254.282	418.105
6.288	0
27.493	0
6.627	35.158
1.522	12.636
100	1.638
7.262	42.852
0	0
16.017	38.963
58.676	92.366
0	0
0	2.200
14.894	34.890
85.809	31.490
1.903	0
1.316.934	476.486
13.857	34.768

9.811	39.738
16.412	50.091
189.311	414.976
286.470	52.441
12.457	88.409
47.269	163.799
516.029	0
8.873	22.162
935	12.665
14.593	5.230
10.704	620
0	1.497
4.473	15.664
0	0
142	2.000
73	1.889
72.813	0
133.424	306.136
1.611	1.720
706	0
101.608	158.517
987	8.221
0	0
851	2.482
0	13.936
15.400	0
1.082	2.224
8.081	38.518
1.432	6.639
46.631	109.745
317.443	0
3.689	0
777.603	168.144
14.269	0
10.857	17.181
185.666	571.495

3.544	22.924
4.867	8.908
1.153	7.920
19.259	37.950
38.330	46.598
6.000	53.658
459.104	902.102
0	600
1.693	0
7.813	1.003
0	0
2.422	0
0	8.498
3.174	0
0	507.746
10.195	3.687
930	1.495
0	0
1.100	4.062
649	1.344
0	584
327	4.000
120.337	20.678
3.702	20.188
0	0
162.271	86.700
19.674	0
185.260	134.561
265.126	160.716
0	0
0	0
11.799	27.598
4.564	500
0	85.349
16.870	32.433
0	0

8.969	58.099
65.610	145.746
121.921	131.781
28.409	88.906
0	0
709	5.529
8.000	0
86.058	0
84.339	139.960
26.075	21.040
11.435	35.392
95.812	25.085
20.774	113.453
11.307	580.248
0	0
0	12.148
0	0
51.904	126.911
102.482	198.690
138.135	277.987
2.524	17.766
1.623.586	3.830.020
43.493	142.185
438.379	250.174
4.321	12.800
1.313	15.759
2.224	34.530
6.148	13.984
14.204	64.694
6.104	131
6.883	31.317
29.947	207.172
0	765
278.714	222.522
10.941	12.245
26.885	41.904

5.691	12.888
1.394	6.413
71.847	79.862
525	1.866
82.134	70.329
0	0
3.980	18.545
860	11.972
4.359	2.265
15.513	15.860
543.619	705.889
14.238	0
17.265	46.052
2.354	10.209
0	0
0	0
0	40.000
38.942	99.504
2.002	9.068
16.386	37.797
0	61.042
0	0
60.181	55.678
0	0
4.058	0
11.124	18.108
0	0
500	0
977	771
9.617	18.471
0	0
657	11.852
8.528	16.532
3.296	0
9.337	28.413
165.976	187.542

2.071	5.822
568	2.926
15.594	44.662
81.880	20.328
313	7.133
76.531	300.445
96.095	285.847
1.636	6.948
10.912	14.227
0	1.836
3.784	4.811
0	0
3.530	13.617
1.999	18.571
85.426	235.657
1.272	7.218
0	0
17.457	44.649
283.537	594.697
75.154	78.286
5.685.258	9.472.162
22.734	9.612
10.826	5.275
0	0
7.079	12.168
0	0
36.349	19.319
0	3.395
318.668	1.331.229
0	0
17.018	21.683
97.547	81.167
0	0
603.490	825.127
125.935	158.405
2.009	16.064

108.816	127.316
39.364	113.758
15.380	11.941
8.163	33.807
3.285	22.044
3.500	43.600
624	5.271
241.057	272.872
134.753	125.412
504	3.481
0	0
22.411	16.749
3.077	13.467
367.696	308.253
507	0
53.659	61.970
22.291.096	33.690.034

Debt Charges & Transfer to Government Services
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0

0

696.689

0

0

0

20.150

0

141.579

2.839

0

0

0

0

5.000

0

180.000

0

80.000

0

17.230

0

0

0

0

0

23.000

0

0

26.907

305.493

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	0
	263.365
	0
	0
	0
	0
	361.022
	0
	11.410
	0
	4.315
	35.000
	281.868
	43.375
	0
	0
	0
	0
	58.434
	0
	0
	41.951
	0
	0
	0
	0
	284.523
	0
	0
	0
	6.903
	6.239
	13.325
	0

	27.180
	0
	45.000
	0
	0
	0
	0
	0
	0
	144.760
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	9.000
	548.477
	0
	0
	0
	0
	0
	0
	0
	472.531
	0
	5
	13.000
	0
	0
	413.328
	0

	0
	5.000
	457.157
	509.968
	46.000
	47.700
	2.989.483
	19.189
	0
	3.452
	0
	0
	0
	0
	0
	3.287
	0
	0
	7.456
	0
	122.609
	0
	0
	0
	0
	0
	0
	1.309
	0
	183.755
	0
	0
	70.069
	0
	0
	38.797

	15.311
	0
	0
	3.926
	108.405
	164.597
	92.044
	0
	0
	0
	0
	0
	0
	0
	5.708
	0
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	0
	0
	4.000
	114.781
	5.949
	0
	945
	134.829
	150.000
	1.700.000
	0
	0
	11.610
	0
	0
	50.000
	0

	14.678
	247.997
	338.521
	72.700
	0
	55
	0
	442.737
	162.054
	0
	57.581
	0
	0
	516.243
	0
	0
	0
	335.768
	0
	1.234.654
	0
	0
	13.485
	537.061
	0
	0
	0
	1.258
	12.000
	18.923
	0
	998.492
	0
	100.000
	9.069
	0

	15.000
	0
	0
	0
	131.198
	0
	0
	0
	0
	0
	336.000
	0
	48.585
	0
	0
	0
	0
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	5.000
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	0
	0
	87.763
	0
	0
	149.476
	0
	0
	0
	27.023
	0
	0
	18.155
	0
	412
	87.594

	0
	0
	23.367
	0
	1.995
	0
	281.690
	2.300
	104.619
	0
	0
	0
	116.633
	0
	237.700
	3.370
	0
	7.120
	0
	0
	400.654
	0
	0
	0
	0
	134.233
	0
	0
	0
	0
	0
	0
	0
	0
	48.211
	2.233

	0
	864.478
	0
	91.730
	15.959
	0
	0
	323.109
	303.966
	0
	0
	0
	0
	477.583
	0
	0
	21.124.826

Funds Returned to Government Sources	Total Operating Expenditures
0	112.474
0	49.365
0	6.906.173
0	39.587
0	335.854
0	28.560
0	299.092
0	79.658
0	704.726
0	171.694
0	40.351
0	59.810
0	43.480
0	310.461
0	141.841
0	31.121
0	3.914.022
0	151.268
0	9.329.997
0	95.138
0	2.657.784
0	17.185
0	19.949
0	32.345
0	83.541
0	125.776
0	228.099
0	90.476
0	304.928
0	1.130.512
0	2.768.380

	0	19.929.306
	0	2.296.518
	0	5.497.746
	0	670.192
	0	1.750
	0	700.154
	0	934.346
	0	4.756.598
	0	71.676
	0	201.351
	0	11.026.981
	0	5.153.065
	0	309.523
	0	8.040.664
	0	595.475
	0	23.523
	0	150.250
	0	337.784
	0	95.798
	0	221.031
	0	253.517
	0	47.595
	0	4.898.835
	0	51.600
	0	33.804
	0	191.667
	0	1.002.869
	0	3.419.760
	0	1.166.102
	0	82.725
	0	1.345.119
	0	352.296
	0	1.721.664
	0	2.394.585
	0	328.310
	0	42.052

0	453.323
0	14.412
25.000	234.937
0	51.754
0	32.644
0	135.552
0	480.271
0	31.617
0	88.717
0	169.411
0	1.897.025
0	137.400
0	3.128.992
0	122.483
0	555.723
0	93.368
0	60.288
0	378.054
0	902.422
0	6.365.121
0	70.793
0	1.426.440
0	642.119
0	163.902
0	73.676
0	262.033
0	15.741
0	303.536
0	2.721.039
0	1.822
0	47.440
0	339.443
0	872.930
0	117.005
0	9.214.519
0	481.518

	0	566.503
	0	1.066.534
	0	10.729.121
	0	2.601.393
	0	1.276.783
	0	4.811.394
	0	34.829.978
	0	640.717
	0	223.347
	0	121.199
	0	535.282
	0	5.619
	0	279.230
	0	17.650
	0	37.002
	0	138.804
	0	925.542
	0	3.597.329
	0	53.499
	0	87.087
	0	4.448.407
	0	170.962
	0	13.842
	0	41.930
	0	208.351
	0	2.118.496
	0	43.888
	0	730.483
	0	129.415
	0	2.185.355
	0	7.901.997
	0	398.890
	0	12.365.555
	0	430.477
	0	446.539
	0	8.082.871

0	210.588
0	72.519
218	108.398
0	461.979
0	1.628.976
0	2.262.388
0	23.485.997
0	5.808
0	44.444
0	196.044
0	13.159
0	99.275
0	146.950
0	193.343
0	16.991.986
0	133.516
0	117.755
0	54.140
0	91.177
0	60.774
0	22.626
0	68.741
0	951.652
0	153.929
0	41.903
0	5.319.422
0	1.499.353
0	5.673.766
0	28.566.514
0	15.635
0	23.600
0	689.746
0	51.938
0	100.752
0	589.752
0	29.385

	0	2.040.318
	0	3.649.569
	0	5.300.739
	0	999.979
	0	31.809
	0	107.643
	0	53.236
	0	3.691.986
	0	2.760.798
	0	655.080
	0	379.495
	0	909.499
	0	280.979
	0	11.744.802
	0	13.849
	0	115.432
	0	7.490
	0	2.288.885
	0	2.541.745
	0	9.815.971
	0	247.737
	0	51.987.669
	0	2.014.686
	0	4.758.079
	0	406.357
	0	604.888
	0	624.212
	0	113.631
	0	783.288
	0	270.626
	0	687.873
	0	4.412.971
	0	8.054
	0	5.775.807
	0	868.825
	0	863.931

	0	244.045
	0	169.590
	0	1.477.895
	0	11.865
	0	1.827.503
	0	77.939
	0	483.539
	0	226.520
	0	114.704
	0	563.476
	0	10.397.692
	0	648.682
	0	867.549
	0	161.533
	0	13.630
	0	55.871
	0	101.431
	0	3.054.060
	0	139.004
	0	828.271
	0	254.979
	0	39.000
	0	846.659
	0	17.053
	0	172.939
	0	507.608
	0	32.789
	25.000	349.423
	0	32.374
	0	520.240
	0	80.469
	0	87.382
	0	363.608
	0	61.442
	2.700	942.516
	0	6.085.269

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	0	45.580
	0	678.133
	0	2.088.847
	0	204.490
	0	2.598.732
	0	3.234.004
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	0	242.425
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	0	59.017
	0	38.446
	0	774.750
	0	7.285.396
	0	1.961.418
	0	225.975.764
	0	599.799
	0	328.361
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	0	209.496
	0	268.641
	0	824.243
	0	21.287
	0	21.481.242
	0	14.194
	0	476.617
	0	1.117.849
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	0	8.645.047
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	0	488.620
	0	371.475
	0	48.940
	50.000	7.067.166
	0	2.783.932
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	0	146.392
	0	127.839
	66.281	8.828.210
	0	32.293
	0	2.800.738
	169.199	807.060.258

Capital Expenditures
Capital Expenditures

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0
0
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71.461
0
0
0
0
17.148
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0
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0
479.435
0
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1.299
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8.427
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658.136	0
265.950	3.968
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48.622	2.692
6.868	331.089
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671.603	0
0	0
15.088	0
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0	0
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62.729	0
0	0
17.929	23.391
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75.052	142.517
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11.194	0
232.075	0
0	218.178
0	0
1.179	11.285
0	0
1.380	0
0	0
0	0
0	0
0	23.817
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150.207	0
0	0
0	0
0	0
0	11.468
0	1.889
355.608	0
181.390	0
0	216.520

20.418	
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473.877	
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124.155
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50.059	0
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0	0
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0	0
35.841	0
1.000	0
38.541	0
16.353	122
5.698	0
0	17.388

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	78.092
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	57.912
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	223.596
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120.000
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