



# BROCKVILLE PUBLIC LIBRARY

## 2012 Annual Report

INFORMATION  
**FOR A LIFETIME...**  
HELPING THE PEOPLE  
**OF BROCKVILLE**  
DISCOVER, TO LEARN,  
**TO GROW, TO ENJOY.**

### Hours:

Mon : 10 am - 1 pm

Tues - Thurs : 10 am - 8 pm

Fri & Sat : 10 am - 5 pm

Sun : 1 pm - 5 pm

\*Closed on Sundays in July & Aug

**613.342.3936**

**[www.brockvillelibrary.ca](http://www.brockvillelibrary.ca)**  
**23 Buell St. Brockville, ON K6V 5T7**



# 2012 Letter from Chair

What does \$30.19 buy these days?

Since taking on the role of Chair of the Library Board in late January, I've more than once been asked – "Why would you want to do that? Aren't libraries becoming unnecessary these days?" Nothing could be further from the truth - our library is as important and relevant today as it has ever been.

Your library is funded at a rate of \$30.19 per person per year through City property taxes. For less than the cost of a night at the movies, Brockville's citizens enjoy a year of unlimited access – to information, ideas and entertainment; to facilities, computers, e-books and databases; to spaces to gather, share and explore. Your library is a place where all are welcome; questions are asked and answered and opportunities are pursued.

This year your BPL Board is developing a new strategic plan. We have completed a comprehensive community needs assessment to inform and guide our planning process. We are grateful to the many individuals, current library users and those who are not, who took time to offer their thoughts and feedback on our services. The plan will set the stage for our on-going evolution as a valued community hub and resource centre for the next several years.

Thank you for your continued support of the Brockville Public Library. Let us help you to discover, to learn, to grow, to enjoy – it is your library – come and make the most of it!

~ Leah Wales, Chair of the board

# 2012 Adult Programs & Volunteers

201 adult programs were hosted

1948 people attended these programs



Crochet Society



Bridge Club



Student Volunteer



Adult Community Living

59 volunteers supported us

and gave 1415 hours of their time

# 2012 Quick Facts

5,873 eBOOKS WERE DOWNLOADED

189,113 ITEMS CIRCULATED

10,612 FACEBOOK VISITS

125,153 PEOPLE CAME THROUGH LIBRARY DOORS

47,653 VISITS TO OUR WEBSITE

144 INDIVIDUALS RECEIVED COMPUTER TRAINING

\$4,727,825 WORTH OF RESOURCES TAKEN HOME WITH YOU

37,595 USES OF OUR PUBLIC COMPUTERS & WIRELESS ACCESS

8755 ACTIVE CARD HOLDERS

85 MEETING ROOM RENTALS

416 LIBRARY BOOKS DELIVERED TO HOMEBOUND PATRONS

166,336 ADDITIONAL ITEMS USED IN THE LIBRARY & ONLINE

# 2012 Highlights

ADDED A NEW PUBLIC MEETING SPACE



TECH-DESK

UPGRADED WIRELESS SERVICE

L & G READ TO EVERY KID EVERY DAY

NEW VIDEO GAME COLLECTION

COFFEE HOUSE

TD SUMMER READING CLUB

LOANING OF E-READERS & E-BOOKS VIA OVERDRIVE



# 2012 Children & Teen Programming

263 children's programs were hosted

3,790 people attended these programs



Hunger Games



Toddler Tales



Chalk it Up



Cool Crafts



Began with a Book

84 teen programs took place

and 872 teens attended these programs

# 2012 FINANCES = ACCOUNTABILITY @ YOUR LIBRARY

## WHERE THE MONEY COMES FROM...

City of Brockville	\$606,955
Province of Ontario	\$44,624
Project grants	\$18,812
Self-generated revenue	\$40,474
Donations & Fundraising	\$9,936
SubTotal	\$720,801
Roots & Wings Funding	\$12,387
Total	\$733,188

## WHERE THE MONEY GOES...

Resources: books, magazines, movies, etc.	\$78,268
Administration & Programs	\$36,272
Facility & Utilities	\$95,348
Computer Services	\$18,138
Staff, Benefits, Training	\$505,162
Total	\$733,188



# Contact Info

## Physical

23 Buell St. Box 100  
Brockville, ON K6V 5T7  
P: 613-342-3936  
F: 613-342-9598

## Online

Website & Email:  
[www.brockvillelibrary.ca](http://www.brockvillelibrary.ca)  
[info@brockvillelibrary.ca](mailto:info@brockvillelibrary.ca)

Facebook & Twitter:  
[www.facebook.com/BrockvillePublicLibrary](http://www.facebook.com/BrockvillePublicLibrary)  
[www.twitter.com/BrockvillePL](http://www.twitter.com/BrockvillePL)

Friends of the Library:  
[www.brockvillelibrary.ca/friends.htm](http://www.brockvillelibrary.ca/friends.htm)  
[friends@brockvillelibrary.ca](mailto:friends@brockvillelibrary.ca)  
[www.facebook.com/friendsofthebrockvillelibrary](http://www.facebook.com/friendsofthebrockvillelibrary)

## 2013 BOARD MEMBERS & LIBRARY STAFF

Leah Wales – Chairman

Nancy Bowman -Vice-Chairman

Rick Sands -Treasurer

Chuck Quick

Shelley Dickinson

Jennifer Cullen

Margaret Wicklum

City Representative: Dave LeSueur

Linda Chadwick, Chief Executive Officer

Amanda Robinson, Manager of Access Services

Cindy Fischer, Manager of Administrative Services

Library Assistants: Laura Julien, Lisa Cirka,

Margie Bentley, Dawn Dupuis, Melanie Graham

Brandy Smith, Leisa Price-Storey & Jennifer Sechi

Custodian: Curt Perrin

Student pages: Phil Julien, Kori Altenpohl,

Sam Yeung & Marwa Khadra