



1. City Staff - Treasurer / HR / Manager to assess onetime costs and financing plan – depends on what OPP provides us
2. City Auditor to review numbers and validity
3. Building assessment needed – including probable costs with status quo
4. Insurance changes – property and liability now no longer covered by city –
5. Insurance changes – staff no longer on benefit plan
6. Liability changes – police complaints
7. Legal fee estimates ( police legal fees covered where)
8. Employee long term sick leave costs - now covered where?
9. Fleet capital costs – currently on city capital budget
10. Equipment and building capital costs – currently on city capital budgets
11. Public meeting – requires a presentation of proposal and answers to questions
12. Online Q&A ? - can we set one up?
13. ..
14. ...
15. ...
16. ...
17. ....

