Library Name
Addington Highlands Twp
Admaston/Bromley Twp
Ajax
Alderville FN
Alfred & Plantagenet Twp
Algonquins of Pikwakanagan FN
Alnwick/Haldimand Twp
Armstrong Twp
Arnprior
Asphodel-Norwood
Assiginack Twp
Athens Twp
Atikameksheng Anishnawbek Band No. 6 FN
Atikokan
Augusta Twp
Aurora
Bancroft Town
Barrie
Beausoleil First Nation Public Library
Belleville
Big Grassy FN
Biigtigong Nishnaabeg
Billings Twp
Bkejwanong FN
Black River-Matheson Twp
Blind River
Blue Mountains
Bonfield
Bonnechere Union
Bracebridge
Bradford West Gwillimbury Town

Brampton

Brant County

Brantford

Brighton Public Library Board

Britt Area

Brock Twp

Brockville

Bruce County

Bruce Mines & Plummer Additional Union

Burk's Falls, Armour & Ryerson Union

Burlington

Caledon

Callander

Cambridge

Carleton Place

Carlow/Mayo Public Library

Casselman

Cavan Monaghan Public Library Board, Township of

Central Manitoulin Twp

Centre Hastings

Champlain Twp

Chapleau Twp

Chatham-Kent

Chippewas of Georgina Island FN

Chippewas of Kettle & Stony Point FN

Chippewas of Rama FN

Clarence-Rockland

Clarington, Municipality of

Clearview Twp

Cobalt Twp

Cobourg

Cochrane Public Library Board

Collingwood

Cornwall

Cramahe Twp

Curve Lake FN

Deep River

Delaware FN

Deseronto

Dokis FN

Dorion Twp

Douro-Dummer Twp

Dryden

Dubreuilville Twp

Ear Falls Twp

East Ferris

East Gwillimbury

Edwardsburgh/Cardinal Twp

Elgin County

Elizabethtown - Kitley

Elliot Lake

Emo Twp

Englehart

Espanola

Essa

Essex County

Fauquier-Strickland Twp

Fort Erie

Fort Frances

French River

Front of Yonge Twp

Gananoque

Garden River FN

Georgian Bay Twp

Georgina

Gogama LSB

Gore Bay Union

Grand Valley Library Board

Gravenhurst Public Library

Greater Madawaska Twp

Greater Sudbury

Greenstone

Grey Highlands

Grimsby

Guelph

Haldimand County

Haliburton County

Halton Hills

Hamilton

Hanover

Hastings Highlands Twp

Havelock-Belmont-Methuen Twp

Hawkesbury

Head, Clara & Maria

Hearst Twp

Henvey Inlet FN

Hilton Union

Hornepayne Twp

Huntsville

Huron County

Huron Shores

Ignace

Innisfil

Iroquois Falls

Iskatewizaagegan No. 39 FN

James Twp

Kapuskasing

Kawartha Lakes, City of

Kearney & Area

Kenora City

Killaloe, Hagarty & Richards Twp

King Twp

Kingston-Frontenac County

Kirkland Lake

Kitchener

La Nation

Lake of Bays Twp

Lambton County

Lanark Highlands

Larder Lake Public Library

Laurentian Hills

Leeds and the Thousand Islands Twp

Lennox and Addington County

Lincoln Pelham Union Public Library

London

Loring, Port Loring and District Local Services Board

M'Chigeeng FN

Madawaska Valley Twp

Magnetawan Twp

Manitouwadge

Marathon

Markham

Markstay-Warren

Marmora and Lake Twp

Mattagami FN

Mattawa

Mattice-Val Cote Twp

McGarry Twp

McKellar Twp

Meaford

Merrickville-Wolford

Middlesex County Library

Midland

Milton

Mississauga

Mississauga FN

Mississippi Mills

Mohawks of the Bay of Quinte FN

Moonbeam Twp

Muskoka Lakes Twp

New Tecumseth

Newmarket

Niagara Falls

Niagara-on-the-Lake

Nipigon Twp

Nipissing FN

Norfolk County

North Bay

North Grenville Public Library

North Kawartha Twp

North Perth

Northeastern Manitoulin and the Islands

Oakville

Ojibways of Onigaming FN

Oliver Paipoonge

Opasatika

Orangeville

Orillia

Oshawa

Otonabee-South Monaghan Twp

Ottawa

Owen Sound & North Grey Union

Oxford County

Parry Sound

Pembroke

Penetanguishene

Perry Twp

Perth and District Union

Perth East

Petawawa

Peterborough

Phelps

Pickering

Port Colborne

Port Hope

Powassan & District Union Public Library

Prescott

Prince Edward County

Prince Twp Public Library

Quinte West

Rainy River

Ramara Twp

Red Lake

Red Rock Twp

Renfrew

Richmond Hill

Rideau Lakes Public Library

Russell

Sables-Spanish Rivers Twp

Sachigo Lake FN

Sagamok Anishnawbek FN

Saugeen FN

Sault Ste. Marie

Schreiber Twp

Scugog Memorial

Seguin Twp

Seine River FN

Selwyn

Serpent River FN

Severn Township Library

Shelburne

Sheshegwaning FN

Sioux Lookout

Sioux Narrows Nestor Falls Twp

Six Nations FN

Smiths Falls

South Algonquin Twp

South River-Machar Union

Southgate Twp.

Spanish Twp

Springwater Twp

St. Catharines

St. Charles

St. Joseph Twp

St. Marys Public Library

St. Thomas

Stirling-Rawdon

Stormont, Dundas & Glengarry County

Stratford

Sundridge-Strong Union

Tay Twp

Tehkummah Twp

Temagami

Temagami FN

Temiskaming Shores

Terrace Bay Twp

Thessalon

Thessalon FN

Thorold

Thunder Bay

Timmins

Toronto

Trent Hills

Trent Lakes

Tudor & Cashel Twp

Tweed

Tyendinaga Twp

Uxbridge Twp

Val Rita-Harty Twp

Vaughan

Wahta Mohawk FN

Wainfleet Twp

Wasaga Beach

Wasauksing FN

Waterloo City

Waterloo Region

Wawa

Welland

Wellington County

West Grey Twp

West Lincoln Twp

West Nipissing

West Perth	
Westport	
Whitby	
Whitchurch-Stouffville	
White River Twp	
Whitefish River FN	
Whitestone-Hagerman Memorial	
Whitewater Region	
Windsor	
Wollaston	
Woodstock	
	Total :

Ontario Public Libraries
2023 Statistics

Net Balance Brought Forward
Net Balance Brought Forward From Previous Year

31.561
-4.078
0
0
202.801
0
0
3.225
12.708
0
6.707
220
0
0
-11.891
0
21.652
557.331
0
0
0
0
3.600
0
0
0
167.399
0
37.512
0
0

0
0
0
22.828
3.978
54.283
0
0
6.810
4.839
935.130
0
14.894
181.000
39.095
2.255
-142.237
0
0
0
0
0
0
0
0
0
99.710
0
0
56.833
130.519
0
0
0
0
4.177

0
0
0
0
0
3.253
0
0
0
36.011
207.000
-15.865
0
0
0
449
0
0
561.067
0
-27.815
132.902
0
0
0
3.659
0
93.167
0
0
2.625
-3.525
0
0
0
0

0
0
0
0
0
99.051
0
37.751
0
0
53.071
0
87.814
0
0
0
0
0
0
0
45.489
127.725
0
0
-14.695
0
4.098
0
25.557
0
0
0
0
10.135
40.724
0

	0
12.798	
12.459	
0	
47.578	
0	
-1.085.206	
5.284	
0	
7.536	
8.962	
0	
-7.749	
-208.662	
0	
12.169	
0	
0	
7.511	
19.849	
2.242	
0	
0	
767.768	
28.368	
0	
0	
0	
0	
0	
6.557	
21.625	
28.412	
0	
0	
0	

-3.281
0
124.720
85.132
0
0
0
0
195.980
0
8.832
0
0
0
0
3.182
0
1.133
0
36.794
139.443
-13.710
0
0
0
156.702
0
0
0
0
285.000
0
0
128.410
-2.797
0

47.591
33.583
38.800
0
0
0
-31.633
0
-9.498
0
0
0
157.103
0
0
0
60
66.525
0
0
10.100
0
-12.660
0
122.831
0
0
11.248
0
0
0
0
1.273
38.094
0
0

911
594.189
0
2.161
0
3.146
0
0
0
0
0
0
2.394
5.693.083
0
0
27.476
4.876
1.000
0
-3.496
70.268
0
0
0
0
0
0
0
0
13.080
340.472
0
0
0
53.056

0
39.622
0
0
33.943
0
-2.506
24.084
0
0
0
12.156.726

Provincial Library Operating Grant (PLOG)	Pay Equity Grant
11.434	0
5.518	0
83.286	71.368
1.329	0
13.936	1.729
2.388	0
13.478	3.273
2.817	0
13.439	824
7.218	1.375
3.456	27
5.416	1.414
1.002	0
9.991	461
12.591	706
44.138	1.284
8.514	353
107.501	164.307
2.164	0
80.567	3.790
758	0
1.249	0
2.508	629
4.998	0
7.637	358
11.578	4.170
21.060	0
4.478	0
17.014	2.691
31.808	0
27.020	312

341.185	17.644
49.424	1.117
140.457	10.294
16.256	13.383
1.834	0
21.717	0
42.091	2.533
175.520	12.967
3.826	0
9.839	3.975
214.045	15.358
54.239	3.932
6.297	1.806
150.915	10.549
13.770	0
3.058	200
3.835	0
13.690	7.064
5.733	2.700
7.728	460
15.263	0
6.178	487
221.373	13.238
903	0
2.611	0
1.719	0
24.268	15.376
77.681	639
22.199	3.604
3.425	2.817
27.939	3.061
12.370	383
32.208	305
85.571	7.257
10.134	2.535
2.312	0

	9.110	471
	1.412	0
	3.496	0
	1.302	0
	1.013	0
	14.307	0
	16.646	178
	1.913	0
	3.942	360
	8.099	432
	25.700	267
	12.092	2.355
	102.352	14.387
	17.276	2.176
	36.167	1.355
	2.483	0
	3.657	3.421
	11.410	19.455
	25.297	0
	273.615	14.106
	2.016	2.181
	53.660	7.022
	18.122	1.015
	10.992	406
	4.831	0
	10.485	3.215
	2.741	0
	23.650	4.849
	58.793	3.791
	1.338	0
	5.497	2.815
	4.119	179
	33.542	2.235
	11.817	0
	319.510	83.728
	14.400	4.020

	21.462	55
	29.078	2.313
	156.852	10.922
	72.400	6.762
	109.996	10.357
	61.333	5.717
	812.043	137.408
	13.489	824
	15.552	1.729
	18.878	1.895
	18.625	898
	1.423	0
	12.701	0
	243	0
	2.108	786
	3.481	282
	37.463	3.475
	137.466	8.924
	6.256	1.988
	4.946	53
	44.692	1.229
	12.403	14.871
	842	0
	1.396	0
	23.174	19.187
	166.205	12.528
	4.825	73
	33.944	1.639
	6.824	1.312
	27.080	2.066
	287.316	9.822
	25.433	2.489
	286.755	20.225
	16.260	71
	21.437	1.097
	265.865	18.083

	12.865	734
	2.704	1.740
	6.238	1.781
	26.068	2.425
	86.591	6.760
	27.394	13.486
	580.209	18.620
	5.808	0
	3.087	0
	12.459	7.270
	8.611	1.712
	6.715	379
	8.606	13.930
	208.662	20.116
	6.115	1.037
	10.144	477
	302	0
	5.153	181
	2.316	79
	2.611	88
	5.976	445
	23.616	319
	4.865	231
	125.674	8.373
	26.935	2.752
	52.429	3.275
	693.781	21.422
	1.307	0
	17.888	13.960
	9.854	0
	4.877	181
	43.848	5.237
	33.834	18.007
	63.775	626
	130.258	26.800
	23.904	1.372

4.831	0
2.672	0
104.583	6.637
101.764	4.847
18.348	9.096
16.502	798
21.254	1.259
7.544	3.176
182.254	199
849	0
9.662	2.255
1.043	0
29.397	1.311
47.907	3.487
215.441	0
13.574	5.694
1.208.583	171.745
72.589	3.391
135.675	3.229
13.493	1.597
26.479	20.960
12.780	596
6.639	394
39.695	3.122
19.614	0
22.892	22.116
123.224	9.582
1.993	0
97.833	8.592
35.558	2.770
29.452	2.375
14.500	7.601
9.701	0
50.427	27.816
2.069	0
64.569	20.452

	2.305	0
	24.370	0
	9.878	12.894
	3.003	239
	16.720	0
	118.499	3.700
	32.750	12.126
	15.272	454
	7.128	5.725
	630	0
	3.073	0
	2.051	0
	160.595	207.474
	3.871	0
	32.565	27.192
	19.959	3.465
	969	0
	34.932	2.181
	1.553	0
	25.342	0
	6.069	214
	593	0
	11.102	601
	5.827	1.079
	28.947	0
	19.321	1.600
	5.621	843
	6.197	383
	11.360	177
	1.949	27
	22.364	6.140
	228.616	12.267
	4.056	191
	4.358	0
	10.110	0
	54.533	4.457

	8.523	287
	127.082	4.679
	50.798	604
	6.528	5.600
	22.190	11.742
	1.611	0
	6.672	1.964
	760	0
	22.428	831
	5.093	406
	2.954	0
	705	0
	29.684	2.744
	220.732	6.851
	90.405	1.402
	5.505.920	68.007
	30.917	2.182
	24.237	4.836
	3.305	0
	12.531	145
	4.904	0
	23.929	247
	2.695	116
	141.898	1.336
	196	0
	13.541	1.415
	29.034	1.147
	1.398	0
	127.888	0
	93.574	6.155
	8.870	775
	83.969	61.909
	141.275	0
	22.978	1.212
	17.990	4.930
	32.986	20.012

16.358	3.969
1.714	0
93.643	6.339
28.503	23.085
2.266	836
1.362	0
4.696	979
13.517	2.278
354.715	7.166
3.220	53
54.860	5.308
19.771.363	**1.990.142**

First Nation Salary Supplement Grant	Provincial Operating Funding
0	11.434
0	5.518
0	154.654
13.000	14.329
0	15.665
13.000	15.388
0	16.751
0	2.817
0	14.263
0	8.593
0	3.483
0	6.830
13.000	14.002
0	10.452
0	13.297
0	45.422
0	8.867
0	271.808
13.000	15.164
0	84.357
13.000	13.758
13.000	14.249
0	3.137
13.000	17.998
0	7.995
0	15.748
0	21.060
0	4.478
0	19.705
0	31.808
0	27.332

	0	358.829
	0	50.541
	0	150.751
	0	29.639
	0	1.834
	0	21.717
	0	44.624
	0	188.487
	0	3.826
	0	13.814
	0	229.403
	0	58.171
	0	8.103
	0	161.464
	0	13.770
	0	3.258
	0	3.835
	0	20.754
	0	8.433
	0	8.188
	0	15.263
	0	6.665
	0	234.611
	13.000	13.903
	13.000	15.611
	13.000	14.719
	0	39.644
	0	78.320
	0	25.803
	0	6.242
	0	31.000
	0	12.753
	0	32.513
	0	92.828
	0	12.669
	13.000	15.312

0	9.581
13.000	14.412
0	3.496
13.000	14.302
0	1.013
0	14.307
0	16.824
0	1.913
0	4.302
0	8.531
0	25.967
0	14.447
0	116.739
0	19.452
0	37.522
0	2.483
0	7.078
0	30.865
0	25.297
0	287.721
0	4.197
0	60.682
0	19.137
0	11.398
0	4.831
0	13.700
13.000	15.741
0	28.499
0	62.584
0	1.338
0	8.312
0	4.298
0	35.777
0	11.817
0	403.238
0	18.420

	0	21.517
	0	31.391
	0	167.774
	0	79.162
	0	120.353
	0	67.050
	0	949.451
	0	14.313
	0	17.281
	0	20.773
	0	19.523
	0	1.423
	0	12.701
	13.000	13.243
	0	2.894
	0	3.763
	0	40.938
	0	146.390
	0	8.244
	0	4.999
	0	45.921
	0	27.274
	13.000	13.842
	0	1.396
	0	42.361
	0	178.733
	0	4.898
	0	35.583
	0	8.136
	0	29.146
	0	297.138
	0	27.922
	0	306.980
	0	16.331
	0	22.534
	0	283.948

0	13.599
0	4.444
0	8.019
0	28.493
0	93.351
0	40.880
0	598.829
0	5.808
13.000	16.087
0	19.729
0	10.323
0	7.094
0	22.536
0	228.778
0	7.152
0	10.621
13.000	13.302
0	5.334
0	2.395
0	2.699
0	6.421
0	23.935
0	5.096
0	134.047
0	29.687
0	55.704
0	715.203
13.000	14.307
0	31.848
13.000	22.854
0	5.058
0	49.085
0	51.841
0	64.401
0	157.058
0	25.276

0	4.831
13.000	15.672
0	111.220
0	106.611
0	27.444
0	17.300
0	22.513
0	10.720
0	182.453
13.000	13.849
0	11.917
0	1.043
0	30.708
0	51.394
0	215.441
0	19.268
0	1.380.328
0	75.980
0	138.904
0	15.090
0	47.439
0	13.376
0	7.033
0	42.817
0	19.614
0	45.008
0	132.806
0	1.993
0	106.425
0	38.328
0	31.827
0	22.101
0	9.701
0	78.243
0	2.069
0	85.021

0	2.305
0	24.370
0	22.772
0	3.242
0	16.720
0	122.199
0	44.876
0	15.726
0	12.853
13.000	13.630
13.000	16.073
13.000	15.051
0	368.069
0	3.871
0	59.757
0	23.424
13.000	13.969
0	37.113
13.000	14.553
0	25.342
0	6.283
13.000	13.593
0	11.703
0	6.906
13.000	41.947
0	20.921
0	6.464
0	6.580
0	11.537
0	1.976
0	28.504
0	240.883
0	4.247
0	4.358
0	10.110
0	58.990

0	8.810
0	131.761
0	51.402
0	12.128
0	33.932
0	1.611
0	8.636
13.000	13.760
0	23.259
0	5.499
0	2.954
13.000	13.705
0	32.428
0	227.583
0	91.807
0	5.573.927
0	33.099
0	29.073
0	3.305
0	12.676
0	4.904
0	24.176
0	2.811
0	143.234
13.000	13.196
0	14.956
0	30.181
13.000	14.398
0	127.888
0	99.729
0	9.645
0	145.878
0	141.275
0	24.190
0	22.920
0	52.998

0	20.327
0	1.714
0	99.982
0	51.588
0	3.102
13.000	14.362
0	5.675
0	15.795
0	361.881
0	3.273
0	60.168
442.000	**22.203.505**

Operating Revenues		
Local Operating Funding	Contract Revenue	Project Grant
83.558	0	2.300
26.750	652	4.312
6.706.600	0	202.692
17.283	0	0
125.798	0	0
13.400	0	0
269.819	0	4.428
71.800	2.605	4.500
302.054	140.292	3.812
168.364	0	500
41.758	0	2.360
49.318	0	6.149
29.234	0	0
311.675	0	12.427
129.828	0	0
3.904.096	0	0
153.000	40.057	3.726
9.373.110	206.156	2.480
78.142	0	0
2.555.400	0	0
28.610	0	1.260
59.895	0	0
20.000	0	12.782
61.078	0	0
107.391	0	0
150.565	2.007	4.000
1.323.799	0	24.855
88.072	0	0
252.536	0	4.867
1.235.887	0	0
2.875.674	0	2.446

20.574.930	0	0
2.457.481	0	18.184
5.160.750	0	28.902
620.128	0	1.709
0	0	0
725.291	0	43.436
890.000	0	4.863
4.498.815	0	7.493
70.320	2.450	0
177.620	2.589	4.000
11.715.495	0	24.560
5.898.755	0	6.079
300.006	0	4.705
7.646.057	0	41.136
476.062	134.480	0
20.000	0	0
10.000	0	0
383.497	0	20.262
90.000	0	2.059
98.225	46.227	0
240.044	5.099	0
40.852	0	500
4.847.629	0	2.093
16.023	0	0
0	0	0
177.065	0	0
944.678	100.201	20.085
3.529.104	0	16.454
824.649	3.555	8.444
25.000	2.000	21.402
982.094	353.588	10.984
336.277	0	12.038
1.806.069	5.000	0
2.306.899	0	4.701
280.344	0	16.330
26.903	0	0

452.972	0	22.498
13.282	0	0
150.766	0	2.170
38.071	0	0
29.616	497	10.210
150.361	0	11.629
570.480	1.500	29.135
0	0	0
82.124	0	0
159.321	0	3.812
2.007.395	0	30.343
105.500	0	0
3.202.208	0	0
95.200	0	0
521.362	0	0
46.500	15.956	1.560
34.592	13.500	26.871
374.821	3.573	3.812
858.612	5.000	17.906
6.026.200	0	0
47.250	0	2.170
1.614.976	0	0
583.304	4.415	21.101
168.000	1.066	6.049
74.140	0	7.252
216.000	0	1.410
0	0	0
350.000	0	4.312
2.636.690	0	7.265
0	0	0
33.878	671	3.812
244.978	119.389	4.860
768.722	0	7.439
130.500	0	0
9.262.094	0	0
466.749	0	1.000

496.114	36.413	34.140
1.030.800	0	8.174
13.300.634	0	111.115
2.499.800	0	0
1.234.503	0	0
4.079.700	0	2.179
34.154.269	0	0
603.700	0	8.103
162.000	0	0
101.920	0	1.860
547.542	13.326	3.517
6.194	0	0
269.700	1.571	5.859
3.728	0	0
35.438	0	0
130.750	0	0
906.279	0	0
3.768.611	11.045	10.779
49.851	0	0
72.109	0	0
3.695.896	0	43.413
136.000	0	4.649
0	0	0
38.801	0	500
145.656	0	0
2.116.668	0	0
30.832	0	10.000
690.268	0	4.340
103.992	4.648	1.531
2.084.836	0	5.379
8.243.155	0	500
176.508	0	8.922
13.132.850	0	39.923
468.336	0	0
402.554	0	0
7.932.562	0	191.044

167.519	0	46.882
38.700	0	9.427
86.949	0	1.807
417.397	0	54.025
1.481.606	0	0
2.162.108	0	0
22.189.694	0	48.478
0	0	0
36.225	0	0
169.633	3.868	1.860
92.072	0	0
140.800	0	0
170.000	0	15.160
17.384.565	0	45.416
136.103	0	3.812
105.154	0	0
41.140	0	0
0	5.381	0
50.520	0	3.812
18.000	0	1.500
57.800	0	0
1.056.671	0	0
115.000	8.900	0
4.973.950	0	525.234
1.358.318	125.957	9.770
6.162.376	0	57.063
29.086.212	0	67.885
0	0	0
632.846	0	19.019
15.000	0	0
177.193	0	2.093
510.531	0	1.639
2.004.748	30.139	0
3.729.439	0	4.845
5.368.608	0	573.286
836.630	0	9.362

101.000	0	0
86.732	0	1.680
2.907.600	0	0
2.609.418	4.684	0
508.138	4.360	3.667
276.014	0	500
786.231	0	2.170
84.112	0	173.797
11.650.700	0	11.362
21.010	0	0
86.587	8.421	0
5.998	0	0
1.902.673	0	8.415
2.628.000	120.600	65.639
9.252.185	0	20.268
227.951	0	0
54.545.703	0	0
1.547.495	146.638	22.612
4.288.199	0	46.019
304.346	131.149	0
530.326	149.820	1.838
501.652	31.190	13.807
147.296	0	0
643.996	0	44.913
347.302	0	6.465
713.902	0	61.208
3.821.340	0	4.340
0	5.293	0
6.140.803	0	145.854
915.860	0	0
969.201	0	3.812
166.755	4.437	0
160.888	0	2.500
1.402.263	0	66.079
7.253	0	500
1.642.600	0	2.425

35.702	12.753	218
445.386	0	26.190
197.608	0	0
107.341	0	13.004
555.279	13.539	2.093
10.609.987	0	735
563.109	0	5.156
814.368	0	11.655
206.407	0	198
15.918	0	0
0	0	0
89.470	0	0
3.003.089	21.687	0
131.525	145	0
738.487	0	4.227
213.221	0	0
23.033	0	0
619.030	0	3.000
2.500	0	0
215.999	18.699	0
223.440	161.134	54.084
6.727	0	0
365.500	1.155	0
18.436	0	0
175.000	0	4.165
497.042	22.740	3.564
81.096	0	0
75.982	552	2.025
427.215	9.081	0
52.000	0	0
904.856	13.639	15.656
6.204.214	0	13.732
61.288	0	810
43.804	0	2.093
543.868	71.041	5.400
2.579.497	0	0

195.952	0	0
2.643.733	0	11.702
2.708.630	43.966	8.405
85.466	1.000	0
411.825	0	0
9.200	0	0
100.944	0	0
62.770	184	0
557.272	9.520	2.136
219.375	145	820
45.000	4.000	0
15.866	0	0
733.422	0	13.300
6.633.800	1.381	90.314
1.927.175	0	22.518
224.444.670	0	315.742
617.455	0	0
265.572	0	0
7.300	0	0
163.933	0	4.167
170.811	0	49.000
878.345	0	6.335
35.975	0	5.982
22.849.580	0	60.007
0	998	0
452.974	0	0
1.227.202	0	24.486
1	0	0
7.715.844	0	41.417
2.773.897	0	21.741
216.972	547	20.270
2.302.284	0	39.106
9.022.762	31.680	0
517.490	0	0
789.400	0	0
429.952	0	2.170

332.950	0	1.000
20.000	0	0
6.671.790	0	32.230
2.393.730	0	46.405
45.000	0	2.170
25.286	0	0
111.382	0	4.116
84.233	0	0
8.249.186	0	241.537
40.125	0	0
2.745.288	0	0
798.885.055	**2.499.951**	**4.790.184**

Self Generated Revenue	Other Operating Revenue	Donations
2.421	2.669	700
6.243	7.195	825
62.899	125.876	9.893
0	19.953	5.000
4.951	32.023	0
0	0	0
4.480	4.695	653
373	0	32
33.450	3.958	344.275
8.624	1.605	11.459
2.678	0	1.690
6.864	1.171	2.702
0	0	0
10.633	0	7.033
3.052	3.865	1.552
21.362	0	1.142
4.166	3.132	3.916
131.808	0	7.606
0	0	0
29.151	111.722	30.481
0	0	0
0	0	0
7.785	3.351	1.044
7.225	0	0
1.743	2.434	2.080
11.536	1.629	2.485
39.241	1.140	8.763
0	1.729	147
40.791	558	0
11.735	0	13.168
45.565	0	14

355.609	645.176	23.288
11.282	3.784	6.665
155.939	142.729	34.852
12.052	4.359	13.336
0	0	0
9.430	12.784	9.519
44.659	0	15.395
54.184	0	33.630
6.010	0	379
4.259	2.591	4.460
193.906	0	63.365
19.752	4.968	12.773
3.441	24.899	10.350
77.559	177.744	5.243
7.616	28.040	4.295
1.714	1.219	100
5.295	367	2.034
6.967	1.599	7.699
2.500	100	1.000
1.554	14.731	6.204
4.780	0	2.200
1.825	0	0
49.284	47.045	37.289
0	3.588	0
0	1.019	736
0	0	750
18.255	5.107	6.835
42.376	8.047	4.379
7.287	0	162.494
685	0	23.581
27.579	4.138	11.198
12.861	1.394	6.078
39.344	3.522	13.088
32.487	14.396	2.215
6.671	4.191	2.013
0	0	0

15.049	2.427	16.361
0	0	0
5.444	0	8.130
0	0	0
80	4.950	1.000
710	385	0
9.416	5.000	2.961
0	0	0
2.954	636	16.597
8.845	0	13.702
8.096	1.812	31.395
795	1.440	5.930
26.015	0	27.137
0	2.908	2.014
12.533	1.208	0
15.692	600	25.545
4.095	6.000	5.578
8.108	0	1.287
22.022	18.110	0
31.442	34.232	0
99	0	800
29.943	34.318	4.569
43.826	4.320	20.000
5.466	2.395	0
366	0	0
70	740	1.541
0	0	0
5.928	12.133	1.689
15.297	63.823	6.487
4.110	0	0
2.135	2.189	7.619
15.390	17.968	1.765
10.952	8.707	5.506
6.386	3.215	3.485
64.311	0	41.727
1.578	36.772	335

3.766	3.309	9.776
45.406	0	9.604
112.129	0	0
70.648	4.479	9.640
7.952	0	27.018
70.055	0	2.725
223.830	461.645	134.153
28.333	17.109	9.192
13.500	68.329	2.500
1.206	839	7.775
17.975	500	144
5.107	0	979
12.514	1.719	3.355
0	0	0
0	1.976	2.000
949	2.295	1.341
27.849	0	8.531
20.531	6.393	10.232
347	1.405	0
3.606	330	11.402
77.882	29.000	9.593
6.748	3.065	6.833
0	0	0
1.546	2.200	0
4.856	15.615	1.000
26.358	0	11.200
744	1.158	9.757
32.107	0	13.056
11.615	880	10.171
49.591	900	1.958
85.069	9.800	24.499
7.329	0	209.062
231.163	160.264	114.733
2.157	8.403	650
2.032	2.000	80
58.703	21.703	3.528

5.132	0	7.474
11.830	3.655	4.181
439	2.935	1.000
6.116	20.797	0
13.275	0	460
31.776	0	11.610
834.574	420.004	314.467
450	0	3.084
2.545	1.079	0
13.405	1.648	3.750
4.000	0	1.000
5.042	2.412	632
9.826	0	1.631
570.644	0	0
402	599	100
2.266	0	11.100
0	0	0
598	0	0
620	953	8.591
2.073	2.133	1.550
5.868	2.249	300
9.557	2.566	16.983
1.318	5.983	17.619
249.259	0	10.796
28.197	39.118	21.560
106.858	10.537	8.970
766.778	93.394	31.673
0	0	0
53.181	0	15.638
22.233	2.400	0
3.708	922	0
6.296	0	8.900
24.235	0	38.468
44.885	8.226	0
55.017	0	140.632
19.293	32.263	7.616

4.111	3.275	2.630
0	0	0
83.033	4.199	382.799
39.093	0	377
6.886	18.748	7.741
23.521	8.003	1.811
3.985	28.095	8.250
6.424	9.620	8.217
327.480	0	112.636
0	0	0
1.038	4.567	3.848
0	0	0
134.838	0	6.742
31.258	0	58.711
113.638	84.518	176.851
11.781	1.555	10.723
458.797	559.940	224.796
10.689	161.949	26.091
46.003	116	13.049
22.756	3.712	23.715
22.908	8.351	628
11.443	0	15.651
1.442	887	0
47.162	4.542	62.148
5.178	10.277	995
17.620	0	750
73.887	104.451	74.225
68	0	0
35.591	30.264	8.204
12.407	2.352	17.575
9.545	1.569	14.761
44.797	2.340	12.850
4.248	1.994	0
12.413	93.227	8.195
5.826	0	31
21.000	79.563	9.700

1.904	3	8.617
10.894	10.868	1.015
2.431	0	0
1.721	425	0
26.645	2.327	1.800
125.717	300.900	7.695
8.844	14.093	23.169
19.607	31.146	3.034
4.554	0	364
0	0	0
0	0	0
0	1.920	0
31.365	107.990	21.786
2.020	848	0
69.082	0	9.760
2.039	7.230	510
0	0	0
59.129	0	3.240
0	0	0
322	0	2.420
12.879	13.246	67.011
0	0	0
9.941	2.397	0
397	4.460	0
5.166	2.700	1.087
6.508	1.006	5.140
88	610	0
3.030	5.883	6.928
5.897	1.793	209
3.716	1.044	0
17.484	8.000	2.646
309.824	0	18.229
4.063	4.078	1.089
1.945	839	1.760
8.842	0	19.203
13.285	2.018	12.738

5.429	3.673	7.431
15.986	0	11.221
122.889	4.819	8.283
5.944	876	3.721
164	0	1.940
5.218	0	576
1.406	0	890
460	0	0
13.849	20.477	2.500
1.580	0	1.515
4.103	2.770	1.994
0	4.212	0
14.561	322	3.776
33.540	230.049	88.842
24.127	2.977	13.383
4.215.967	982.884	4.260.202
8.602	5.081	6.834
2.844	0	22.992
0	959	1.000
4.078	3.360	10.842
412	9.189	10.480
28.527	1.287	13.524
0	1.499	695
233.872	0	26.505
0	0	0
2.730	6.420	149
11.710	0	7.437
0	0	0
55.265	146.694	41.338
87.259	1.560	6.790
4.553	0	6.028
119.306	45.456	10.212
94.341	0	261.577
4.600	1.049	6.881
5.658	0	1.570
10.783	25.771	400

2.250	1.511	9.770
5.012	8.660	8.035
69.842	99.212	3.305
104.013	65.449	30.284
1.173	3.067	0
0	2.306	140
8.242	22.304	2.375
7.799	0	0
41.566	0	24.452
2.103	912	2.845
23.655	2.636	11.483
14.094.013	**6.693.098**	**9.041.902**

Debt Services & Reserve Fund Revenues	Total Operating Revenues	Provincial
0	103.082	0
0	51.495	0
0	7.262.614	0
0	56.565	0
0	178.437	0
0	28.788	0
0	300.826	0
0	82.127	0
0	842.104	0
0	199.145	0
0	51.969	0
0	73.034	0
0	43.236	0
0	352.220	0
0	151.594	0
14.512	3.986.534	0
0	216.864	0
129.425	10.122.393	0
0	93.306	0
12.086	2.823.197	0
0	43.628	0
0	74.144	0
0	48.099	0
0	86.301	0
0	121.643	0
10.000	197.970	0
0	1.418.858	0
0	94.426	0
0	318.457	0
19.316	1.311.914	0
0	2.951.031	0

0	21.957.832	0
0	2.547.937	0
261.820	5.935.743	0
51.973	733.196	0
0	1.834	0
14.000	836.177	0
0	999.541	0
27.504	4.810.113	0
0	82.985	0
300	209.633	0
80.943	12.307.672	0
5.925	6.006.423	0
25.000	376.504	0
285.300	8.394.503	0
39.623	703.886	0
0	26.291	0
0	21.531	0
5.000	445.778	0
8.613	112.705	0
51.274	226.403	0
0	267.386	0
0	49.842	0
211.945	5.429.896	0
0	33.514	0
0	17.366	0
0	192.534	0
0	1.134.805	0
156.598	3.835.278	0
17.200	1.049.432	0
5.700	84.610	0
47.000	1.467.581	0
0	381.401	0
77.532	1.977.068	0
0	2.453.526	0
7.000	329.218	0
0	42.215	0

5.600	524.488	0
0	27.694	0
0	170.006	0
0	52.373	0
0	47.366	0
0	177.392	0
0	635.316	60.000
0	1.913	0
0	106.613	0
0	194.211	0
0	2.105.008	0
0	128.112	0
0	3.372.099	0
0	119.574	0
0	572.625	0
0	108.336	0
0	97.714	0
0	422.466	0
0	946.947	0
0	6.379.595	0
0	54.516	0
0	1.744.488	0
0	696.103	0
0	194.374	0
0	86.589	0
0	233.461	0
0	15.741	0
20.013	422.574	0
126.068	2.918.214	0
0	5.448	0
0	58.616	0
0	408.648	0
47.552	884.655	0
0	155.403	0
98.125	9.869.495	0
0	524.854	0

0	605.035	0
0	1.125.375	0
112.642	13.804.294	0
174.796	2.838.525	0
78.341	1.468.167	0
0	4.221.709	0
1.656.575	37.579.923	0
25.510	706.260	0
0	263.610	0
0	134.373	0
1.520	604.047	0
0	13.703	0
0	307.419	0
0	16.971	0
2.000	44.308	0
0	139.098	0
0	983.597	0
0	3.973.981	0
14.179	74.026	0
0	92.446	0
179.104	4.080.809	0
0	184.569	0
0	13.842	0
0	44.443	0
0	209.488	0
0	2.332.959	0
1.307	58.696	0
0	775.354	0
0	140.973	0
15.061	2.186.871	0
0	8.660.161	0
0	429.743	0
448.586	14.434.499	0
24.738	520.615	0
0	429.200	0
16.679	8.508.167	0

17.980	258.586	0
26.082	98.319	0
0	101.149	0
0	526.828	0
0	1.588.692	0
0	2.246.374	0
0	24.406.046	0
0	9.342	0
0	55.936	0
0	213.893	0
0	107.395	0
0	155.980	0
0	219.153	0
0	18.229.403	0
0	148.168	0
0	129.141	0
0	54.442	0
0	11.313	0
0	66.891	0
0	27.955	0
0	72.638	0
35.377	1.145.089	0
845	154.761	0
280	5.893.566	0
160.162	1.772.769	0
21.696	6.423.204	0
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35.400	787.932	0
0	62.487	0
0	188.974	0
0	576.451	0
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0	3.851.796	0
123.746	6.418.347	0
0	930.440	0

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4.754	2.764.937	0
234	577.218	0
1.800	328.949	0
40.000	891.244	0
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0	34.859	0
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0	7.041	0
311.981	2.395.357	0
127.630	3.083.232	0
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0	271.278	0
0	57.169.564	0
119.425	2.110.879	0
658.408	5.190.698	0
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33.000	878.578	0
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297.030	4.508.079	0
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0	986.522	0
27.000	1.057.715	0
0	253.280	0
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0	618.403	0
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0	895.536	0
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0	107.827	0
503.939	9.422.561	0
0	49.258	0
80.123	2.923.353	0
9.703.732	**867.911.440**	**364.672**

Capital Revenues			
Federal	Local	Other	Total Capital Revenues
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0

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0	0	0	0
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0	582.351	0	582.351
0	134.100	0	134.100
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0	117.900	277.946	395.846
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0	64.182	2.650	66.832
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0	0	310	310
0	0	710	710
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	2.646	2.646
0	6.015	0	6.015
0	0	0	0
0	54.347	0	54.347
6.902.929	**64.771.826**	**29.945.156**	**101.984.583**

Library Name	Materials	Staff Training
Addington Highlands Twp	13.620	295
Admaston/Bromley Twp	7.039	0
Ajax	891.353	45.609
Alderville FN	4.293	0
Alfred & Plantagenet Twp	32.763	0
Algonquins of Pikwakanagan FN	2.630	0
Alnwick/Haldimand Twp	32.242	1.012
Armstrong Twp	2.875	0
Arnprior	52.506	2.243
Asphodel-Norwood	13.512	1.117
Assiginack Twp	7.443	0
Athens Twp	8.279	40
Atikameksheng Anishnawbek Band No. 6 FN	753	60
Atikokan	22.202	3.327
Augusta Twp	22.664	324
Aurora	556.076	14.966
Bancroft Town	11.850	716
Barrie	1.109.622	52.642
Beausoleil First Nation Public Library	0	2.120
Belleville	220.664	9.320
Big Grassy FN	0	0
Biigtigong Nishnaabeg	244	0
Billings Twp	7.852	0
Bkejwanong FN	987	56
Black River-Matheson Twp	10.424	0
Blind River	14.304	570
Blue Mountains	83.357	7.808
Bonfield	19.993	480
Bonnechere Union	15.553	2.902
Bracebridge	140.365	9.603
Bradford West Gwillimbury Town	342.452	23.394

Brampton	2.148.598	133.762
Brant County	217.337	17.427
Brantford	630.311	29.451
Brighton Public Library Board	99.891	4.387
Britt Area	1.805	0
Brock Twp	92.967	6.636
Brockville	65.738	4.883
Bruce County	393.956	35.938
Bruce Mines & Plummer Additional Union	5.016	575
Burk's Falls, Armour & Ryerson Union	12.244	796
Burlington	1.162.255	84.795
Caledon	445.011	42.653
Callander	18.310	2.967
Cambridge	659.344	28.952
Carleton Place	19.903	2.047
Carlow/Mayo Public Library	6.224	41
Casselman	15.369	0
Cavan Monaghan Public Library Board, Township of	36.678	1.902
Central Manitoulin Twp	13.888	400
Centre Hastings	7.634	1.331
Champlain Twp	35.374	3.700
Chapleau Twp	5.708	0
Chatham-Kent	829.963	27.033
Chippewas of Georgina Island FN	1.500	200
Chippewas of Kettle & Stony Point FN	637	272
Chippewas of Rama FN	4.638	1.734
Clarence-Rockland	82.514	11.083
Clarington, Municipality of	108.839	38.661
Clearview Twp	70.242	5.931
Cobalt Twp	5.638	138
Cobourg	99.230	4.710
Cochrane Public Library Board	26.334	5.814
Collingwood	108.621	6.660
Cornwall	279.875	8.643
Cramahe Twp	54.428	2.134
Curve Lake FN	7.867	0

Deep River	45.869	3.018
Delaware FN	0	211
Deseronto	15.053	3.504
Dokis FN	1.101	570
Dorion Twp	6.289	385
Douro-Dummer Twp	19.076	1.226
Dryden	26.890	1.378
Dubreuilville Twp	259	0
Ear Falls Twp	8.664	0
East Ferris	10.132	3.307
East Gwillimbury	168.749	13.668
Edwardsburgh/Cardinal Twp	16.905	1.326
Elgin County	403.428	29.224
Elizabethtown - Kitley	15.021	0
Elliot Lake	45.805	0
Emo Twp	3.529	150
Englehart	5.107	0
Espanola	30.925	1.565
Essa	79.841	3.242
Essex County	840.666	42.033
Fauquier-Strickland Twp	2.061	0
Fort Erie	173.467	7.651
Fort Frances	48.726	3.706
French River	4.376	0
Front of Yonge Twp	11.194	1.163
Gananoque	22.363	170
Garden River FN	0	0
Georgian Bay Twp	22.990	2.710
Georgina	194.741	23.634
Gogama LSB	720	0
Gore Bay Union	4.624	0
Grand Valley Library Board	42.192	9.237
Gravenhurst Public Library	59.745	1.597
Greater Madawaska Twp	10.785	142
Greater Sudbury	809.198	7.633
Greenstone	48.022	2.497

Grey Highlands	35.961	1.341
Grimsby	136.240	7.036
Guelph	1.263.132	48.790
Haldimand County	156.304	1.068
Haliburton County	138.004	7.626
Halton Hills	467.154	27.361
Hamilton	2.959.710	96.079
Hanover	49.968	5.462
Hastings Highlands Twp	20.195	200
Havelock-Belmont-Methuen Twp	19.173	171
Hawkesbury	39.765	193
Head, Clara & Maria	2.092	0
Hearst Twp	15.067	807
Henvey Inlet FN	0	0
Hilton Union	4.667	0
Hornepayne Twp	19.177	3.520
Huntsville	120.500	2.669
Huron County	298.719	12.077
Huron Shores	5.371	0
Ignace	7.154	0
Innisfil	228.343	24.072
Iroquois Falls	8.747	227
Iskatewizaagegan No. 39 FN	842	0
James Twp	3.429	405
Kapuskasing	25.377	633
Kawartha Lakes, City of	429.595	12.000
Kearney & Area	5.843	100
Kenora City	54.526	4.396
Killaloe, Hagarty & Richards Twp	10.274	1.851
King Twp	199.558	15.503
Kingston-Frontenac County	1.262.732	38.986
Kirkland Lake	26.275	610
Kitchener	1.337.339	69.635
La Nation	65.869	3.751
Lake of Bays Twp	23.484	3.849
Lambton County	971.803	28.688

Lanark Highlands	20.898	762
Larder Lake Public Library	3.135	0
Laurentian Hills	25.776	950
Leeds and the Thousand Islands Twp	45.495	1.365
Lennox and Addington County	125.228	13.814
Lincoln Pelham Union Public Library	191.209	10.000
London	2.366.313	83.721
Loring, Port Loring and District Local Services Board	5.965	0
M'Chigeeng FN	3.813	0
Madawaska Valley Twp	12.014	252
Magnetawan Twp	4.250	0
Manitouwadge	7.331	1.415
Marathon	19.126	2.016
Markham	3.813.871	64.948
Markstay-Warren	10.504	102
Marmora and Lake Twp	8.111	0
Mattagami FN	0	0
Mattawa	1.660	226
Mattice-Val Cote Twp	3.133	0
McGarry Twp	8.931	0
McKellar Twp	5.448	288
Meaford	50.554	3.590
Merrickville-Wolford	12.983	174
Middlesex County Library	726.906	75.194
Midland	118.510	18.264
Milton	404.631	65.782
Mississauga	4.593.958	135.246
Mississauga FN	2.500	500
Mississippi Mills	69.220	7.361
Mohawks of the Bay of Quinte FN	4.200	712
Moonbeam Twp	14.703	0
Muskoka Lakes Twp	35.201	3.055
New Tecumseth	147.537	11.116
Newmarket	355.970	22.749
Niagara Falls	373.903	19.615
Niagara-on-the-Lake	65.372	5.554

Nipigon Twp	8.253	1.228
Nipissing FN	2.300	0
Norfolk County	314.061	18.636
North Bay	261.025	1.449
North Grenville Public Library	44.710	1.782
North Kawartha Twp	20.107	745
North Perth	69.315	5.981
Northeastern Manitoulin and the Islands	13.191	707
Oakville	1.315.723	110.276
Ojibways of Onigaming FN	8.000	0
Oliver Paipoonge	12.661	271
Opasatika	0	0
Orangeville	161.951	13.002
Orillia	208.949	22.639
Oshawa	954.863	34.407
Otonabee-South Monaghan Twp	21.946	966
Ottawa	6.463.827	184.358
Owen Sound & North Grey Union	193.084	4.098
Oxford County	491.761	39.857
Parry Sound	24.993	1.798
Pembroke	57.414	191.797
Penetanguishene	41.976	4.123
Perry Twp	12.602	2.432
Perth and District Union	80.825	3.490
Perth East	31.970	1.541
Petawawa	67.593	3.219
Peterborough	572.601	14.012
Phelps	78	0
Pickering	606.484	36.232
Port Colborne	67.334	13.222
Port Hope	93.513	6.168
Powassan & District Union Public Library	11.421	535
Prescott	18.533	0
Prince Edward County	101.559	4.038
Prince Twp Public Library	3.790	0
Quinte West	166.455	3.315

Rainy River	789	0
Ramara Twp	18.092	3.985
Red Lake	16.958	0
Red Rock Twp	15.342	371
Renfrew	48.070	4.890
Richmond Hill	1.092.974	38.003
Rideau Lakes Public Library	40.303	1.763
Russell	65.405	2.820
Sables-Spanish Rivers Twp	9.092	1.797
Sachigo Lake FN	0	0
Sagamok Anishnawbek FN	0	0
Saugeen FN	7.500	2.000
Sault Ste. Marie	154.121	13.802
Schreiber Twp	7.216	615
Scugog Memorial	47.324	2.000
Seguin Twp	20.525	4.223
Seine River FN	0	0
Selwyn	92.176	3.924
Serpent River FN	0	0
Severn Township Library	39.837	50
Shelburne	48.717	1.572
Sheshegwaning FN	0	62
Sioux Lookout	25.546	2.023
Sioux Narrows Nestor Falls Twp	12.256	0
Six Nations FN	23.118	12.014
Smiths Falls	61.072	2.359
South Algonquin Twp	9.100	120
South River-Machar Union	11.012	0
Southgate Twp.	40.859	1.811
Spanish Twp	6.708	230
Springwater Twp	66.446	6.985
St. Catharines	775.961	40.790
St. Charles	6.638	904
St. Joseph Twp	6.875	0
St. Marys Public Library	71.346	5.818
St. Thomas	227.316	25.684

Stirling-Rawdon	13.369	771
Stormont, Dundas & Glengarry County	298.834	30.852
Stratford	220.786	18.360
Sundridge-Strong Union	11.778	629
Tay Twp	26.722	2.000
Tehkummah Twp	1.265	0
Temagami	5.570	293
Temagami FN	636	211
Temiskaming Shores	35.903	4.986
Terrace Bay Twp	18.413	334
Thessalon	8.640	0
Thessalon FN	153	0
Thorold	33.259	2.174
Thunder Bay	388.973	30.951
Timmins	120.538	10.683
Toronto	21.394.545	581.674
Trent Hills	62.149	6.024
Trent Lakes	32.905	1.800
Tudor & Cashel Twp	50	0
Tweed	18.235	2.779
Tyendinaga Twp	8.406	347
Uxbridge Twp	66.555	7.634
Val Rita-Harty Twp	2.837	0
Vaughan	1.806.263	76.809
Wahta Mohawk FN	196	0
Wainfleet Twp	25.700	1.530
Wasaga Beach	64.472	11.721
Wasauksing FN	1	0
Waterloo City	1.006.177	42.819
Waterloo Region	247.039	9.276
Wawa	22.950	712
Welland	299.041	19.731
Wellington County	757.097	38.012
West Grey Twp	36.718	7.840
West Lincoln Twp	51.216	11.785
West Nipissing	42.204	178

West Perth	29.500	4.000
Westport	3.341	0
Whitby	1.123.508	48.201
Whitchurch-Stouffville	331.828	14.344
White River Twp	7.928	0
Whitefish River FN	620	338
Whitestone-Hagerman Memorial	10.557	682
Whitewater Region	23.632	0
Windsor	1.136.559	27.161
Wollaston	5.689	0
Woodstock	341.007	19.456
Total :	**84.428.391**	**3.771.120**

Ontario Public Libraries

2023 Statistics

Staffing	Employee Benefits	Contract Payments to Library Board
69.358	12.183	0
23.712	2.330	0
3.924.988	986.828	0
23.274	8.126	0
272.669	0	0
26.270	500	0
169.213	7.903	0
45.313	13.319	0
326.652	73.812	0
94.640	20.063	0
26.184	3.448	0
35.600	2.514	0
27.137	1.405	0
190.582	50.811	0
77.303	0	0
2.273.605	564.625	0
121.952	21.894	0
4.862.973	1.317.525	0
44.661	5.945	0
1.755.492	219.256	0
36.868	3.500	0
46.695	13.005	0
18.463	782	0
60.810	6.974	0
65.590	9.940	0
124.659	28.931	0
719.960	211.472	0
62.307	2.404	0
212.878	19.551	2.508
619.627	175.050	0
1.433.926	340.654	0

11.429.646	3.451.103	0
1.460.264	389.525	0
3.284.008	909.962	0
353.876	95.377	0
0	0	0
440.395	109.494	0
802.975	177.226	0
2.928.445	559.092	0
44.726	1.137	0
125.603	25.179	0
9.014.920	0	0
3.441.864	870.208	0
223.888	27.419	0
4.868.403	1.275.028	0
368.173	78.781	0
14.596	0	0
92.797	24.828	5.518
259.796	46.717	0
82.473	7.964	0
112.425	9.840	0
149.265	28.434	0
34.482	2.891	0
2.987.927	551.960	0
23.600	1.776	0
15.885	1.225	0
113.282	52.832	0
738.331	210.237	0
2.520.715	671.250	0
387.070	123.297	0
45.697	10.204	0
880.186	205.530	0
242.484	66.112	0
1.086.616	269.148	0
1.236.499	279.875	0
162.485	38.351	0
35.025	3.500	0

250.238	48.731	0
17.350	1.265	0
88.610	6.732	0
37.767	2.503	0
22.244	2.368	0
104.171	15.728	0
270.273	82.084	0
27.228	0	0
46.820	4.075	0
123.955	14.897	0
1.164.387	273.227	0
107.102	0	0
1.699.581	499.959	0
71.437	0	0
274.435	40.936	0
113.712	10.099	0
43.377	6.181	0
257.457	61.033	0
574.454	166.165	0
3.012.182	887.515	8.201
27.337	3.424	0
1.098.546	158.730	0
453.056	94.755	0
114.157	47.085	0
45.454	4.608	0
123.879	30.089	0
15.741	0	0
239.232	42.585	0
1.690.117	414.988	0
0	0	0
40.293	0	0
204.754	22.507	0
486.261	140.295	0
88.142	15.667	0
4.436.563	1.347.651	0
257.838	47.130	0

378.211	59.707	5.000
610.184	138.475	0
5.673.572	1.653.100	0
1.098.067	219.868	0
694.257	306.945	0
3.172.835	643.008	0
19.426.074	5.322.084	0
334.772	57.175	0
123.951	26.806	0
63.324	7.851	0
361.975	69.784	6.187
0	0	0
156.658	30.896	0
13.000	0	0
21.356	0	0
71.739	23.254	0
783.809	0	0
2.383.250	290.628	0
26.859	2.523	4.000
45.162	5.119	0
2.426.125	635.330	0
116.894	15.691	0
13.000	0	0
26.432	0	0
147.610	12.139	0
1.424.147	297.174	0
27.628	0	0
432.460	142.167	0
98.189	6.871	0
1.328.537	319.200	0
4.518.562	1.433.939	0
266.001	54.054	0
7.697.846	1.628.191	0
266.876	56.372	6.987
312.458	68.340	0
5.192.466	913.773	0

119.640	18.731	1.248
45.734	4.519	0
61.201	0	0
225.946	73.008	0
901.269	239.969	0
1.220.000	559.729	0
12.611.064	3.522.129	0
0	0	0
47.019	1.077	0
140.037	17.448	0
53.704	5.800	0
91.985	25.759	0
124.769	53.897	0
11.189.516	2.123.037	0
95.026	21.373	0
83.331	6.589	0
36.140	0	0
52.771	0	0
28.445	6.242	0
14.258	2.614	0
39.527	3.620	0
440.371	74.967	146.638
85.001	6.027	0
3.111.460	725.546	0
937.986	127.132	0
3.183.430	868.190	0
18.495.745	4.136.297	0
0	2.288	0
517.071	37.014	0
33.174	6.623	0
117.443	0	0
319.917	80.661	0
1.481.865	327.702	0
2.172.382	426.895	0
3.362.533	845.925	143.132
560.567	151.025	0

59.342	30.236	0
47.757	6.422	0
1.617.064	374.722	0
1.577.206	462.553	0
442.723	57.126	0
200.013	21.847	0
479.889	135.353	0
122.868	9.948	0
6.969.605	1.590.843	0
19.656	3.000	0
91.196	0	0
6.230	811	0
1.199.478	326.552	0
1.822.029	402.075	0
6.184.758	989.157	0
191.575	13.975	0
31.867.849	7.671.891	0
1.156.501	385.414	0
2.221.340	540.120	0
284.993	68.275	0
436.304	11.961	0
407.915	119.218	0
100.756	0	0
413.330	107.008	0
200.947	32.747	0
455.107	26.822	0
2.067.200	560.922	0
0	0	0
3.670.673	972.417	0
502.789	149.428	0
522.720	129.250	0
160.068	18.054	0
145.256	25.358	0
1.033.184	0	0
4.800	0	0
940.762	309.114	0

0	0	0
282.413	88.170	0
129.339	0	0
67.243	18.755	0
400.965	94.992	0
6.157.726	1.447.407	0
372.638	77.628	0
534.365	119.157	0
137.705	4.128	0
0	28.918	0
50.616	0	0
34.198	10.353	0
2.021.627	496.521	0
84.512	5.122	145
543.650	121.586	0
205.726	0	0
25.070	1.284	0
419.341	105.351	0
13.000	0	0
124.500	8.864	1.792
258.109	17.536	0
15.525	1.354	0
244.182	45.522	0
15.060	1.105	0
142.406	12.582	0
307.163	70.005	0
66.993	12.810	0
53.841	0	0
244.053	60.364	31.680
41.053	7.370	0
661.049	140.916	0
3.642.418	842.636	0
52.723	6.316	0
29.477	2.141	0
368.550	94.377	27.586
1.673.269	339.328	0

140.037	24.139	0
1.397.792	298.252	0
1.885.884	397.830	0
67.305	0	0
353.721	6.094	0
1.203	0	0
62.592	6.429	0
49.541	4.839	0
325.018	45.977	17.439
132.423	35.162	0
30.605	0	0
23.048	0	0
492.702	120.849	0
4.425.792	1.392.610	0
1.195.827	252.011	0
155.341.730	19.459.293	0
381.457	74.170	0
190.000	45.175	0
10.400	0	0
123.625	40.529	0
126.498	8.270	0
499.731	132.292	0
29.678	3.298	0
14.687.446	2.359.656	1.123.412
13.000	0	0
312.536	73.715	0
798.304	224.213	0
0	0	0
4.305.541	1.126.853	0
1.938.980	240.197	0
131.459	40.224	0
1.390.388	381.887	0
4.301.637	1.214.696	0
332.245	73.563	16.456
441.957	128.644	0
281.342	62.176	0

161.903	36.000	0
28.800	0	0
4.413.108	724.125	0
1.459.754	335.819	0
31.028	285	0
26.054	3.370	0
79.544	22.257	0
78.461	0	0
5.604.459	811.019	0
22.407	2.258	0
1.701.409	456.036	0
504.037.705	**98.634.990**	**1.547.929**

Facilities/Utilities	Phone & Fax	Dedicated Internet Connectivity
8.071	1.824	3.212
9.022	1.065	1.039
471.319	2.233	0
14.118	0	0
64.177	5.543	15.015
0	0	0
36.640	2.891	1.975
9.159	2.280	1.260
63.000	2.456	1.380
29.914	1.166	894
1.368	860	0
9.768	587	1.528
6.037	6.644	1.200
52.615	2.367	1.356
31.634	463	1.308
0	16.274	10.569
14.887	1.080	3.347
1.580.286	44.668	28.537
26.046	2.127	12.407
193.872	9.719	3.052
2.000	0	0
4.800	300	600
6.951	832	671
13.319	1.941	175
23.859	1.585	1.001
12.915	25	1.485
531	1.751	2.519
3.308	2.225	504
22.847	1.573	0
72.894	1.623	0
344.614	7.983	0

2.461.166	30.140	32.199
168.000	18.279	0
337.712	22.409	47.974
102.077	1.388	2.268
0	0	0
56.740	4.108	19.014
22.046	423	7.100
564.005	18.252	23.916
9.965	0	2.301
17.384	269	1.343
1.370.237	10.900	102.710
379.263	42.500	90.456
21.943	935	3.086
554.299	14.585	65.010
22.673	0	1.388
0	297	852
10.020	957	1.358
42.850	1.860	5.156
3.075	900	0
10.446	556	2.029
17.059	1.052	1.526
1.744	560	0
527.475	16.347	43.111
850	2.000	3.588
3.146	529	1.074
10.491	0	0
99.555	2.982	3.960
105.110	29.127	14.351
339.553	2.586	0
6.719	0	1.513
104.152	3.324	2.080
26.784	3.090	0
411.370	7.322	0
424.415	9.431	11.883
26.096	3.227	10.204
0	0	0

73.022	437	2.613
3.240	1.639	1.017
45.925	2.191	5.207
6.178	1.280	0
1.356	760	5.400
15.864	1.228	1.334
200.496	0	0
5.352	306	854
24.883	2.223	0
24.109	1.480	732
94.808	6.958	2.244
4.548	2.324	1.440
528.365	21.439	24.096
31.209	911	2.908
197.582	0	1.555
12.649	465	846
10.663	920	958
19.004	3.970	0
67.271	4.011	0
287.220	10.363	90.381
5.453	339	3.175
183.749	9.062	8.875
103.047	2.100	2.880
0	416	2.552
13.389	846	1.612
40.291	1.439	2.055
0	0	0
12.284	6.702	0
199.004	16.939	8.474
424	678	0
9.569	0	0
25.462	1.735	2.892
58.772	9.303	4.002
20.297	2.692	1.874
811.204	2.985	0
32.265	5.472	7.346

70.265	2.180	4.678
72.080	1.384	0
1.682.258	85.706	103.320
262.768	3.372	4.479
52.399	1.158	0
470.048	6.403	20.897
4.207.887	111.047	104.385
137.531	2.106	3.108
63.307	2.075	1.722
5.518	4.289	2.039
71.605	1.861	600
0	488	748
60.530	1.290	1.498
2.000	339	1.632
9.834	527	1.029
52	696	1.511
2.625	758	2.191
466.290	12.355	23.215
4.561	457	1.235
13.518	632	270
311.299	13.311	0
31.386	2.170	1.030
0	0	0
10.810	2.305	2.200
937	0	0
55.000	31.000	12.000
0	565	2.589
43.202	2.579	1.740
3.831	831	1.936
0	4.359	9.864
424.712	32.794	45.090
82.200	603	0
877.221	19.038	38.447
39.183	3.924	5.339
51.531	3.098	2.840
589.771	48.253	99.102

26.650	1.160	1.160
8.418	554	0
8.368	2.580	2.427
22.635	3.517	2.387
47.172	9.977	3.991
8.000	10.000	30.070
3.667.317	80.124	353.967
0	0	0
0	0	1.079
15.197	1.467	1.111
10.733	1.750	1.700
1.300	1.222	1.207
12.685	493	3.049
1.475.886	17.151	0
2.267	238	599
0	620	2.160
13.060	2.440	2.500
8.825	714	1.681
1.919	1.078	660
0	2.249	0
7.800	1.126	1.963
39.500	0	0
21.926	537	1.893
815.193	17.521	38.796
200.155	3.832	11.471
471.114	20.190	35.287
1.353.414	27.793	54.423
1.600	2.842	1.200
82.906	2.296	5.327
7.053	1.068	2.400
8.202	3.036	792
33.512	1.811	1.482
94.092	9.147	0
220.264	2.271	3.159
460.899	2.139	20.518
77.424	5.935	14.843

8.564	1.244	2.136
0	200	1.400
314.560	8.494	4.273
134.774	10.749	9.036
3.600	2.885	2.742
43.532	3.787	5.187
82.094	4.625	5.384
2.188	1.504	820
1.337.757	32.439	0
500	100	100
0	227	2.757
0	0	0
92.424	3.972	0
352.638	6.867	15.430
1.026.868	34.407	0
7.213	3.977	1.722
4.206.698	6.909	104.581
155.242	6.794	0
775.912	24.148	47.180
44.999	867	1.398
51.908	7.659	7.377
33.274	2.462	0
19.705	367	1.147
45.884	960	1.140
32.229	1.434	5.470
77.996	970	1.412
463.108	4.099	14.763
2.775	1.500	1.164
497.443	19.713	35.784
119.908	6.759	10.136
108.716	3.253	3.044
21.565	1.105	2.340
5.073	569	569
188.825	11.645	21.136
0	0	1.358
196.628	0	84.316

11.834	0	0
63.495	4.339	0
42.458	2.579	1.176
11.726	950	0
32.815	1.029	4.046
982.524	40.544	33.410
66.468	3.900	5.845
73.028	2.288	5.630
31.103	2.248	2.982
0	0	0
3.780	681	681
8.500	1.000	1.920
543.184	10.951	15.650
18.369	1.768	1.754
87.021	1.980	2.576
2.600	3.687	1.159
4.871	1.138	3.671
77.951	4.581	6.138
1.600	1.200	1.950
28.846	1.717	0
37.730	2.563	1.604
0	1.409	1.970
43.668	1.016	0
0	1.377	775
22.522	4.510	2.475
37.059	2.238	0
12.685	3.074	610
15.962	621	1.699
16.728	630	1.102
6.155	476	1.703
74.214	5.625	6.037
520.036	11.979	28.613
3.200	47	1.206
4.439	1.319	1.004
29.751	1.920	6.661
63.474	5.875	0

30.439	1.496	1.664
353.595	55.168	0
77.674	2.896	14.670
16.767	649	435
0	0	0
0	226	0
18.499	879	1.685
13.411	105	7.794
57.305	0	10.211
32.659	2.321	0
10.731	510	1.444
5.208	1.162	4.212
89.431	2.516	1.333
429.485	8.803	35.552
259.210	4.307	0
26.055.490	519.313	2.919.105
72.793	6.156	2.196
19.361	395	2.265
2.500	0	1.016
19.345	1.364	2.852
26.480	1.040	1.324
105.077	7.891	2.370
0	0	0
1.588.451	23.167	0
0	0	998
24.952	1.937	7.980
59.626	8.182	0
0	0	0
651.532	9.058	59.581
364.225	14.261	18.310
13.637	976	1.456
222.259	5.824	19.729
1.524.806	22.703	45.226
45.039	2.811	7.760
128.320	6.103	3.996
46.735	6.199	5.189

26.654	3.300	1.800
0	1.756	0
792.237	20.168	17.144
108.680	9.910	9.600
1.532	654	2.169
7.973	193	2.306
7.106	714	2.272
5.952	1.990	2.337
945.404	18.747	0
6.135	824	900
93.908	5.070	3.986
81.754.009	**2.270.557**	**5.650.058**

Operating Expenditures	
Computer Equipment & Services	Other Operating Expenditures
1.007	4.424
1.844	7.254
218.402	200.481
2.044	4.710
0	0
0	0
13.765	11.701
0	0
21.412	49.034
4.580	14.434
392	643
4.486	8.127
0	0
9.329	17.894
5.303	6.827
199.394	151.025
965	16.669
387.954	495.654
0	0
40.532	324.872
0	1.260
8.500	0
342	18.305
1.380	0
0	9.241
1.258	10.813
84.726	168.468
450	0
5.658	31.653
115.091	44.852
46.063	316.402

443.181	1.173.127
65.710	87.875
188.106	226.776
13.608	42.896
0	214
42.686	39.410
31.668	0
50.045	161.867
2.464	15.994
204	6.010
364.273	387.916
405.067	285.252
6.662	40.453
201.267	504.683
27.660	21.801
2.132	2.839
2.185	0
8.172	30.239
4.000	0
1.653	22.143
4.394	20.005
0	4.457
71.015	175.817
0	0
0	0
18.377	12.862
58.920	87.435
120.022	273.797
7.316	88.437
0	65.205
77.209	62.806
8.941	18.492
31.265	49.066
138.550	14.355
5.107	23.779
0	0

9.872	39.412
365	0
15.388	0
2.355	0
870	888
3.673	0
1.368	52.828
0	0
14.979	4.969
2.766	707
61.198	92.123
4.131	7.137
71.875	94.132
997	0
2.127	10.184
0	0
17.397	0
4.231	13.781
8.396	40.526
254.282	88.283
0	8.376
31.314	155.571
8.937	40.866
1.698	14.486
264	8.430
7.561	7.644
0	0
14.738	32.236
58.216	70.319
0	0
585	3.201
19.000	41.112
85.524	39.156
1.567	14.237
1.446.391	636.523
13.064	38.174

0	50.773
16.146	186.530
186.578	395.791
289.110	53.486
45.015	75.977
70.101	162.280
218.638	4.650.675
11.957	42.358
750	12.363
9.884	3.493
31.332	0
142	1.504
8.728	16.455
0	0
390	2.634
807	2.191
36.877	34.168
69.115	344.632
1.754	3.118
13.642	5.802
122.229	180.570
2.640	7.928
0	0
0	1.235
0	14.121
15.400	0
9.531	2.373
2.594	33.650
1.640	10.356
40.283	143.923
304.081	0
0	0
637.101	230.264
8.798	0
15.402	12.846
187.452	405.649

2.841	33.701
1.571	9.478
1.819	3.705
25.841	34.300
37.104	36.400
86.677	120.473
505.972	1.154.724
0	2.643
0	2.948
8.070	13.678
1.500	8.660
500	5.871
82	4.511
0	330.246
6.684	5.821
930	7.582
0	0
0	1.946
662	17.241
0	451
179	9.489
134.288	22.764
3.406	19.932
223.269	78.802
20.303	121.026
139.729	290.849
194.426	775.670
2.000	0
9.020	46.181
4	0
748	14.050
18.500	45.334
16.197	33.717
89.965	139.289
87.827	0
20.906	56.031

1.815	6.751
8.000	0
86.205	166.762
76.661	161.967
25.634	24.614
12.633	20.498
64.671	43.932
20.276	110.580
3.725	649.292
500	3.000
0	12.861
0	0
40.949	143.872
115.880	136.097
152.487	296.251
3.718	17.100
1.780.897	4.301.723
71.639	116.873
494.106	314.280
3.995	17.360
8.807	23.142
6.200	0
5.515	13.617
10.302	83.999
4.975	45.330
1.546	61.550
260.688	75.096
0	0
231.044	282.754
8.456	18.472
31.765	53.933
3.227	27.541
38.984	3.790
89.448	114.542
180	3.075
0	80.267

1.274	9.290
13.203	16.643
2.336	21.234
13.523	986
18.714	12.882
558.698	221.789
11.492	55.636
28.073	28.818
11.880	16.733
0	0
0	0
0	41.000
2.164	156.796
3.006	10.544
19.038	47.139
4.010	20.338
0	579
24.612	68.382
0	0
1.056	0
13.421	34.944
0	0
0	11.499
0	498
8.300	18.272
5.964	20.187
0	0
3.063	10.588
9.800	24.008
604	3.789
20.185	58.296
135.728	126.917
2.484	2.292
620	1.648
7.419	50.756
75.733	11.846

6.244	16.711
81.243	317.024
81.873	137.296
0	6.914
0	0
0	895
9.183	3.859
637	0
2.065	15.188
1.793	5.829
4.269	4.183
0	0
6.809	93.760
252.520	405.365
76.455	75.475
1.696.943	9.374.563
21.753	16.217
15.637	6.721
0	0
1.518	6.884
3.704	5.570
37.255	26.590
0	725
155.094	0
0	0
16.921	21.488
48.138	86.362
0	0
309.942	514.671
118.508	194.219
1.711	29.785
73.223	144.806
13.982	115.934
20.295	16.661
12.757	50.631
6.524	18.471

3.500	45.100
636	18.060
196.359	375.734
187.246	237.632
9.172	3.515
1.285	0
4.433	16.924
185	7.850
293.522	261.074
2.322	0
36.045	49.996
18.214.031	**39.214.642**

Debt Charges & Transfer to Government Services	
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	0
	317.680
	0
	0
	0
	0
	0
	312.609
	18.825
	0
	0
	0
	0
	5.000
	200.000
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	14.116
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	0
	0
	0
	3.010
	500
	0
	16.000
	0
	99.048

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	0
	298.959
	7.065
	0
	0
	0
	77.405
	0
	6.598
	0
	4.149
	26.889
	199.100
	70.000
	0
	0
	10.300
	0
	50.242
	0
	0
	163.641
	0
	0
	0
	0
	0
	25.000
	0
	47.000
	0
	7.000
	50.000
	3.407
	0

51.276
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30.500
9.000
548.722
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9.605
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173.346
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3.942
11.586
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371.347
0

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750.003
88.217
54.570
483.344
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18.631
41.119
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8.977
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106.870
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6.355
1.259
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125.646
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583.589
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71.211

20.649
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47.772
52.804
94.037
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5.723
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900
205.874
7.630
165
47.000
678.988
1.000.000
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11.536
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69.426
78.577
418.852
223.881
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801.751
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289.046
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0
0
413.157
132.160
140.744
0
0
8.095
241.994
41.172
0
0
517
86.295
33.186
0
979.495
0
100.000
90.018
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623.523	
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50.300	
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133.338	
	0
663	
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26.611	
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33.950	
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90.954	
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6.259
22.677
393.773
1.500
0
0
2.887
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114.921
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439
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77.644
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1.492.900
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0
0
47.072
2.653
340.472
988.668
0
73.910
0

	0
	0
	216.842
	197.516
	0
	0
	0
	0
	119.460
	0
	0
	19.386.080

Funds Returned to Government Sources	Total Operating Expenditues
0	113.994
0	53.305
0	7.058.893
0	56.565
0	390.167
0	29.400
0	277.342
0	74.206
0	905.104
0	199.145
0	40.338
0	70.929
0	43.236
0	350.483
0	150.826
0	3.986.534
0	193.360
165.253	10.125.114
0	93.306
0	2.790.895
0	43.628
0	74.144
0	54.198
0	85.642
0	121.640
0	197.970
0	1.281.092
0	91.671
0	331.123
0	1.179.105
0	2.954.536

	0	21.302.922
	0	2.424.417
	0	5.975.668
	0	722.833
	0	2.019
	0	811.450
	0	1.112.059
	0	4.812.921
	0	82.178
	0	195.630
	0	12.498.006
	0	6.006.423
	0	372.552
	0	8.370.671
	0	612.426
	0	26.981
	0	153.032
	0	443.670
	0	112.700
	0	218.299
	0	260.809
	0	49.842
	0	5.394.289
	0	33.514
	0	22.768
	0	214.216
	0	1.295.017
	0	3.881.872
	0	1.049.432
	0	135.114
	0	1.486.227
	362	398.413
	0	1.977.068
	0	2.453.526
	0	329.218
	0	46.392

	0	524.488
	0	25.087
	0	182.610
	0	51.754
	0	40.560
	1.117	163.417
	0	635.317
	0	33.999
	0	106.613
	0	182.085
	0	1.877.362
	0	144.913
	0	3.372.099
	0	122.483
	0	572.624
	0	141.450
	0	84.603
	0	422.466
	0	952.906
	0	6.069.848
	0	50.165
	0	1.826.965
	0	758.073
	0	194.375
	0	86.960
	0	235.491
	0	15.741
	0	373.477
	0	2.849.778
	0	1.822
	0	62.214
	0	380.477
	0	884.655
	0	155.403
	0	9.869.495
	0	451.808

	0	608.116
	0	1.213.975
	0	13.300.634
	0	2.838.525
	0	1.409.598
	0	5.094.657
	0	37.579.923
	0	647.336
	0	251.369
	0	134.373
	0	624.421
	0	4.974
	0	291.929
	0	16.971
	0	40.437
	0	122.947
	0	983.597
	0	3.900.281
	0	58.855
	0	91.299
	0	4.048.149
	0	186.713
	0	13.842
	0	46.816
	0	200.817
	0	2.276.316
	0	54.984
	0	718.573
	0	135.779
	0	2.186.873
	0	8.060.896
	0	429.743
	0	13.118.671
	0	457.099
	0	493.848
	0	8.508.168

	0	247.440
	0	73.409
	0	106.826
	3.400	437.894
	0	1.462.696
	0	2.288.962
	0	24.439.368
	0	8.608
	0	55.936
	0	209.274
	0	88.097
	0	136.590
	0	220.628
	0	19.014.655
	0	148.337
	0	109.323
	0	54.140
	0	67.823
	0	59.380
	0	28.503
	0	70.340
	0	1.118.546
	0	159.509
	0	5.812.852
	0	1.605.679
	0	6.158.190
	0	30.766.972
	0	12.930
	0	787.932
	0	55.238
	0	158.974
	0	608.899
	0	2.199.950
	0	3.851.796
	0	5.540.372
	0	957.657

	0	119.693
	0	66.079
	0	3.706.528
	0	2.780.552
	0	605.816
	0	328.949
	0	891.244
	0	282.082
	0	12.298.706
	0	34.856
	0	119.973
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	0	2.395.357
	0	3.214.764
	0	9.813.942
	0	262.192
	0	56.588.733
	0	2.097.740
	0	5.190.698
	0	489.850
	0	796.369
	0	615.168
	0	156.658
	0	833.233
	0	389.829
	0	696.215
	0	5.011.984
	0	5.517
	0	6.452.544
	0	986.522
	0	952.362
	0	245.856
	0	238.132
	0	1.564.377
	0	13.203
	0	1.780.857

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	0	216.080
	0	128.896
	0	618.403
	0	11.196.598
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	0	909.884
	0	217.668
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	0	55.758
	0	106.471
	0	3.414.816
	0	133.051
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	0	262.268
	0	36.613
	0	802.456
	0	17.750
	0	206.662
	0	549.534
	0	20.320
	0	374.119
	0	31.071
	0	246.199
	0	532.658
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	0	96.786
	0	464.985
	0	68.088
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	0	111.876
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	0	909.319
	0	469.018

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0	56.283
0	42.139
0	144.489
0	120.407
80.077	9.297.482
0	40.535
0	2.706.913
301.309	**859.210.821**

Capital Expenditures
Capital Expenditues
0
0
27.450
0
0
0
0
0
0
0
556
0
0
26.737
0
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3.726
237.876
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45.148
126.089

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84.973
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45.673

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