

THE CORPORATION OF THE CITY OF BROCKVILLE

BY-LAW NO. 54-2001

**BY-LAW TO LEVY \$22,225,954
AND IMPOSE GENERAL PURPOSE RATES FOR
THE YEAR TWO THOUSAND AND ONE
AND TO AUTHORIZE THE LEVYING THEREOF**

WHEREAS the estimates of all the sums which are required for the lawful purpose of The Corporation of the City of Brockville for the year Two Thousand have been made and laid before the Municipal Council of the City of Brockville and have been adopted by the said Council;

WHEREAS it is necessary to pass a By-Law to authorize the levy of rates upon the whole of the assessment for real property and business according to the last revised assessment roll and as adjusted by the provisions of Bill 140, the Continued Protection for Property Tax Payers Act and further amended by regulations hereto, a sum equal to the aggregate of the sums adopted;

WHEREAS "Residential/Farm Assessment", "Multi-Residential Assessment", "Commercial Assessment", "Office Buildings Assessment", "Shopping Centres Assessment", "Parking Lots/Vacant Land Assessment", "Industrial & Large Industrial Assessment", "Pipeline Assessment", "Farmland Assessment", "Managed Forest Assessment", "Railway Right of Way Assessment and Utility Transmission Assessment", as defined in the Assessment Act as amended by the Municipal Act, 2001 and further amended by Regulations thereto, have been determined on the basis of the aforementioned property assessment rolls;

WHEREAS the tax ratios on the aforementioned property for the 2001 taxation year have been set out in By-Law Number 43-2001 of The Corporation of the City of Brockville;

WHEREAS the tax rate for the DBIA (Downtown Business Improvement Area) have been set out in By-Law Number 55-2001 of The Corporation of the City of Brockville;

WHEREAS the sub-class tax rate reductions on prescribed sub-classes on the aforementioned property for the 2001 taxation year have been set out in By-Law Number 56-2001 of The Corporation of the City of Brockville;

WHEREAS the tax rates on the aforementioned property classes and property sub-classes have been calculated pursuant to the provisions of the Municipal Act and the manner set out herein.

WHEREAS accounts have to be paid each year prior to the adoption of the current estimates in order that the Corporation may carry on normal business; and

WHEREAS Section 79(1) of the Municipal Act, R.S.O. 2001 requires that the Treasurer shall receive and safely keep all money of the Corporation and shall pay out same to such persons and in such manner as the laws of Ontario and the By-Laws or resolutions of the Council direct; and

WHEREAS all purchasing is carried out in accordance with Purchasing By-Law Number 278-89; and

WHEREAS the use of all Reserve Funds is controlled by respective individual By-Laws; and

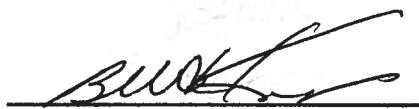
WHEREAS Member of council receive monthly financial statements for the Revenue Fund, Trust and Reserve funds, and Capital Projects.


AND WHEREAS the use of annual surpluses is controlled by By-Law Number 142-91, being a By-Law for the purpose of providing Financial Planning and Control within the City of Brockville.

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BROCKVILLE ENACTS AS FOLLOWS:

1. **THAT** for the year 2001, the City of Brockville shall levy upon the whole of the Residential/Farm Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Office Buildings Assessment, the Shopping Centres Assessment, the Parking Lots/Vacant Land Assessment, the Industrial & Large Industrial Assessment, the Pipeline Assessment, the Farmland Assessment and the Managed Forest Assessment, the rates of taxation set out in Schedule "B" attached hereto which shall be read with and form a part of this By-Law.
2. **THAT** Council approves the statement of budget expense and revenue for the year 2001, a copy of which is attached hereto as Schedule "A" to this By-Law which shall be read with and form part of this By-Law.
3. **THAT** the levy of rates as set out in Schedule "B" attached hereto, for the year 2001 being so much in dollars upon the whole assessment according to the last revised assessment roll for the City of Brockville is hereby authorized and directed.
4. **THAT** payment-in-lieu of taxes due to the Corporation of the City of Brockville be based on the assessment rolls and tax rates for the year 2001 as set out for the classes in Schedule "B" attached hereto.
5. **THAT** the said rates (herein spoken of as taxes) are hereby declared subject to the provisions hereinafter contained, to be due and payable in two installments being the Interim tax demand on the 1st day of March, 2001, and the Final tax demand for the year due on the 5th day of September, 2001, provided however that said due dates shall not prevent any persons from paying the whole of his or her taxes for the year in one bulk sum.
6. **THAT** the Treasurer be authorized to pay all accounts of the Corporation, both before and after the adoption of the year's estimates in accordance with generally accepted accounting principles, and the guidelines as outlined in the By-Law 378-89, to monitor and control the budget and purchase of goods and services.
7. If any section(s) or clause(s) of this By-Law or of Schedule "B", in their application to any person or circumstance, is illegal, invalid or unenforceable, the remainder of this By-Law and Schedule "B", attached hereto and forming a part of the By-Law, shall be read and interpreted as if such section(s) or clause(s) had never been contained within it.

**GIVEN UNDER THE SEAL OF THE CORPORATION
OF THE CITY OF BROCKVILLE AND PASSED
THIS 10th DAY OF JULY, A.D. 2001**


MAYOR


CLERK

SCHEDULE A

CORPORATION OF THE CITY OF BROCKVILLE
SUMMARY OF 2001 BUDGET

BY FUNCTIONAL LINES
REVISED May 22, 2001
WITH ADJUSTED SALARIES/BENEFITS

FUNCTION	BASE LEVEL			DISCRETIONARY/ INCREMENTAL \$ COSTS	BUDGET INCLUSIVE OF DISCRT/INCRMTL ITEMS		
	2000 BUDGET DEPARTMENT	2001 BUDGET DEPARTMENT	% CHANGE		2001 ADJUSTED BUDGET	% CHANGE	
GENERAL GOVT							
MAYOR/COUNCIL	EXPEND REVENUE	127,153 (1,000)	128,035 (1,000)	0.69% 0.00%	0	128,035 (1,000)	0.69% 0.00%
	NET EXP.	126,153	127,035	0.70%	0	127,035	0.70%
ADMIN./CLERK	EXPEND REVENUE	609,237 (289,197)	592,623 (252,697)	-2.73% 12.62%		592,623 (252,697)	-2.73% 12.62%
	NET EXP.	320,040	339,926	6.21%	0	339,926	6.21%
PARKING	EXPEND REVENUE	260,050 (273,206)	239,308 (251,854)	-7.98% 7.82%		239,308 (251,854)	-7.98% 7.82%
	NET EXP	(13,156)	(12,546)	4.64%	0	(12,546)	4.64%
NET ADMIN./CLERK & PARKING		306,884	327,380	6.68%	0	327,380	6.68%
EC. DEVELT & TOURISM	EXPEND REVENUE	317,287 (75,343)	520,459 (216,849)	64.03% 187.82%	0	520,459 (216,849)	64.03% 187.82%
	NET EXP.	241,944	303,610	25.49%	0	303,610	25.49%
HUMAN RESOURCES	EXPEND REVENUE	513,932 (14,200)	550,409 (45,721)	7.10% 221.98%	0	550,409 (45,721)	7.10%
	NET EXP.	499,732	504,688	0.99%	0	504,688	0.99%
FINANCE - ADMIN	EXPEND REVENUE	710,178 (23,100)	825,872 (45,694)	16.29% -97.81%	0	825,872 (45,694)	16.29% -97.81%
	NET EXP.	687,078	780,178	13.55%	0	780,178	13.55%
TOTAL GENERAL GOVERNMENT	EXPEND REVENUE	2,537,837 (676,046)	2,856,706 (813,815)	12.56% -20.38%	0	2,856,706 (813,815)	12.56% -20.38%
	NET EXP.	1,861,791	2,042,891	9.73%	0	2,042,891	9.73%

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FUNCTION	2000		BASE LEVEL		ADJUSTMENTS DISCRETIONARY/ INCREMENTAL	BUDGET INCLUSIVE OF DISCRET/INCRMTL ITEMS	
	BUDGET		BUDGET			2001	
	DEPARTMENT	DEPARTMENT	DEPARTMENT	DEPARTMENT		ADJUSTED BUDGET	% CHANGE
CORPORATE FINANCE							
A: FINANCIAL PLANNING							
- DEBT - DEBT MGMT.							
(i) DEBT CHARGES	3,548,320	3,463,028	-2.40%	3,463,028	-2.40%		
(ii) CONT FR RES FDS	(306,897)	(248,649)	18.98%	(248,649)	18.98%		
(iii) NET DEBT CHARGES	3,241,423	3,214,379	-0.83%	3,214,379	-0.83%		
(iv) SEWER RATE REVENUE	(1,943,109)	(1,942,055)	0.05%	(1,942,055)	0.05%		
(v) CONTN TO CAPITAL	1,297,550	1,220,000	-5.98%	1,220,000	-5.98%		
(vi) CONT. TO RESERVE FUNDS	315,000	360,000	14.28%	360,000	14.29%		
(vii) CONT. FLEET & EQUIPT	300,000	218,838	-27.05%	218,838	-27.05%		
B: CORP. MONEY MANAGEMENT							
EXPEND.	331,055	359,557	8.61%	359,557	8.61%		
REVENUE	(703,319)	(750,957)	-6.77%	(750,957)	-6.77%		
C: RECOVERIES & ADJTS							
EXPEND	48,167	48,057	-0.23%	48,057	-0.23%		
REVENUE	(31,351)	(31,351)	0.00%	(31,351)	0.00%		
D: TRANSFER PAYTS, LEVIES & APPLIED SURPLUSES							
EXPEND	1,104,951	1,219,285	10.35%	1,219,285	10.35%		
REVENUE	(839,958)	(1,091,685)	-29.97%	(1,091,685)	-29.97%		
E: W D W DOWNLOADING							
EXPEND	238,000	238,000	0.00%	238,000	0.00%		
REVENUE	(2,429,176)	(2,178,000)	10.34%	(2,178,000)	10.34%		
TOTAL CORP. FINANCING							
EXPEND	7,183,043	7,126,765	-0.78%	7,126,765	-0.78%		
REVENUE	(6,253,810)	(6,242,697)	0.18%	(6,242,697)	0.18%		
NET EXP.	929,233	884,068	-4.86%	884,068	-4.86%		

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	2000 BUDGET DEPARTMENT	2001 BUDGET DEPARTMENT	% CHANGE		
GENERAL GOVERNMENT	EXPEND. REVENUE	2,537,837 (676,046)	2,856,706 (813,815)	12.56% -20.38%	
	NET REV..	1,861,791	2,042,891	9.73%	
FIRE	EXPEND REVENUE	2,937,518 (203,486)	3,077,276 (285,747)	4.76% -40.43%	
	NET EXP.	2,734,032	2,791,529	2.10%	
OPERATIONS/ ENGINEERING	EXPEND REVENUE	4,945,384 (1,000,586)	5,315,742 (894,617)	7.49% 10.59%	
	SEWER RATE REVENUE	3,944,798 (783,000)	4,421,125 (808,000)	12.07% 3.19%	
		3,161,798	3,613,125	14.27%	0
PLANNING	EXPEND REVENUE	516,864 (120,387)	527,157 (122,437)	1.99% -1.70%	
	NET EXP.	396,477	404,720	2.08%	0
COMMUNITY SERVICES	EXPEND REVENUE	3,547,524 (1,959,373)	3,648,597 (1,619,196)	2.85% 17.36%	
	NET EXP.	1,588,151	2,029,401	27.78%	0
TOTAL CITY DEPTS	EXPEND REVENUE	14,485,127 (4,742,878)	15,425,478 (4,543,812)	6.49% 4.20%	
	NET EXP.	9,742,249	10,881,666	11.70%	0
TOTAL CITY DEPTS & CORP. FINANCING	EXPEND REVENUE	21,668,170 (10,996,688)	22,552,243 (10,786,509)	4.08% -1.91%	
	NET EXP.	10,671,482	11,765,734	10.25%	0

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FUNCTION	2000		BASE LEVEL		ADJUSTMENTS DISCRETIONARY/ INCREMENTAL	BUDGET INCLUSIVE OF DISCRT/INCRMTL ITEMS	
	BUDGET BD. & COMM. AREA PROGRMS	BUDGET BD. & COMM. AREA PROGRMS	% CHANGE	\$ COSTS			2001 ADJUSTED BUDGET
POLICE	EXPEND REVENUE	4,346,422 (184,665)	4,659,820 (250,000)	7.21% 35.38%	0	4,659,820 (250,000)	7.21% 35.38%
	NET EXP.	4,161,757	4,409,820	5.96%	0	4,409,820	5.96%
AIRPORT	EXPEND REVENUE	90,008 (54,715)	91,900 (56,607)	2.10% 3.46%		91,900 (56,607)	2.10% 3.46%
	NET EXP.	35,293	35,293	0.00%	0	35,293	0.00%
HERITAGE BROCKVILLE	EXPEND REVENUE	9,862 (2,000)	9,842 (1,800)	-0.20% -10.00%		9,842 (1,800)	-0.20% -10.00%
	NET EXP.	7,862	8,042	2.29%	0	8,042	2.29%
C.R.C.A. & FLOOD CTL	EXPEND REVENUE	114,200	83,354	-27.01%		83,354	-27.01%
	NET EXP.	114,200	83,354	-27.01%	0	83,354	-27.01%
D.B.I.A.	EXPEND REVENUE	179,768 (179,768)	199,754 (199,754)	11.12% 11.12%	0	199,754 (199,754)	11.12% 11.12%
	NET EXP.	0	0		0	0	
D.B.I.A. BUDGET HAS NO IMPACT ON CITY TAX RATE							
COMM. OF ADJUSTMENT	EXPEND REVENUE	5,672 (7,225)	5,718 (7,650)	0.81% -5.88%		5,718 (7,650)	0.81% 5.88%
	NET EXP.	(1,553)	(1,932)	-24.40%	0	(1,932)	-24.40%
LIBRARY	EXPEND REVENUE	439,155	457,050	4.07%	0	457,050	4.07%
	NET EXP.	439,155	457,050	4.07%	0	457,050	4.07%
MUSEUM BD.	EXPEND REVENUE	145,564 (50,488)	156,768 (47,534)	7.70% -5.85%		156,768 (47,534)	7.70% -5.85%
	NET EXP.	95,076	109,234	14.89%	0	109,234	14.89%

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	2000 BUDGET BD. & COMM. AREA PROGRMS	2001 BUDGET BD. & COMM. AREA PROGRMS	% CHANGE		2001 ADJUSTED BUDGET	% CHANGE
LEEDS & GREN. HEALTH UNIT	EXPEND REVENUE NET EXP.	332,252 346,839	4.39%	0	346,839	4.39%
ADMINISTRATION <i>Joint Services Committee</i>	EXPEND REVENUE NET EXP.	 5,588 (212,346) 0 (206,758)		0	5,588 (212,346) 0 (206,758)	
AMBULANCE SERVICES <i>Joint Services Committee</i>	EXPEND REVENUE NET EXP.	392,949 392,949	619,706 57.71%	0	619,706	57.71%
SOCIAL SERVICES <i>Joint Services Committee</i>	EXPEND REVENUE NET EXP.	4,231,745 4,231,745	3,895,647 -7.94%	0	3,895,647	-7.94%
CHILD CARE <i>Joint Services Committee</i>	EXPEND REVENUE NET EXP.	121,363 121,363	106,213 -12.48%	0	106,213	-12.48%
SOCIAL HOUSING <i>Joint Services Committee</i>	EXPEND REVENUE NET EXP.	605,252 605,252	549,663 -9.18%	0	549,663	-9.18%
PROVINCIAL OFFENCES ACT <i>Joint Services Committee</i>	EXPEND REVENUE NET EXP.	(246,000) (246,000)	(180,402) -26.67%	0	0 (180,402) (180,402)	-26.67%
BROCKVILLE CEMETERY BD.	EXPEND REVENUE NET EXP.	246,562 (208,236) 38,324	258,940 (214,250) 44,690	5.02% 2.89% 16.61%	258,940 (214,250) 44,690	5.02% 2.89% 16.61%
ST. LAWRENCE LODGE	EXPEND REVENUE NET EXP.	183,761 183,761	183,761 0.00%	0	183,761	0.00%

THE CORPORATION OF THE CITY OF BROCKVILLE

SCHEDULE “B” TO BY-LAW NO. 54-2001

THE LEVY OF 2001 TAX RATES FOR CITY PURPOSES

<u>Property Class(es)</u>	<u>Assessment</u>	<u>Transition Ratios</u>	<u>Tax Rates</u>
Residential Farm	\$788,906,453	1.000000	.013476
Multi-Residential	63,413,345	2.281209	.030741
Farmlands	188,650	.250000	.003369
Managed Forests	12,517	.250000	.003369
Commercial			
Commercial Occupied	136,531,981	2.462775	.030372
Commercial Vacant Unit/Excess Land	10,276,930	1.723943	.021261
Office Building Occupied	34,240	2.462775	.030372
Office Bldg. Vacant Unit/Excess Land	0	1.723943	.021261
Shopping Centre Occupied	31,171,485	2.462775	.030372
Shopping Centre Vacant Unit/ Excess Land	0	1.723943	.021261
Parking Lot	228,000	2.462775	.030372
Industrial			
Industrial Occupied	17,821,158	5.376249	.066303
Industrial Vacant Unit/Excess Land	1,254,991	3.494562	.043097
Large Industrial	44,371,324	5.376249	.066303
Large Industrial Vacant Unit/Excess Land	285,641	3.494562	.043097
Pipelines	5,514,000	1.813,222	.024435