

City of Brockville Municipal Accessibility Advisory Committee Agenda

1:00 PM - Tuesday, November 22, 2022 City Hall, Council Chambers

Page AGENDA

Chair's Remarks

Disclosure of Interest

Adoption of the Minutes

3 - 5 THAT the minutes of the Brockville Municipal Accessibility Advisory Committee meeting dated September 27, 2022 be adopted as circulated.

Business Arising from the Minutes

Delegations/Presentations

Nil.

Correspondence & Communications

Nil.

Staff Reports

 Operations Update - Verbal (Phil Wood, Director of Operations)

New Business

1. Effectively Engage, Communicate and Discuss Goals (Councillor Severson)

Sub-Committee and Member Reports/Project Updates

1. Transit Ridership

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Brockville Transit (Conventional) *DOES NOT INCLUDE RIVER ROUTE
2021 Ridership – 51,849
2022 Ridership YTD (Jan 1 – Sep 30) – 46,377
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Brockville Para Transit (Specialized) 2021 Ridership – 5,915 2022 Ridership YTD (Jan 1 – Sep 30) – 6,785

Capital Budget - Review

1. Report to November 17, 2022

Adjournment

THAT the BMAAC meeting be adjourned until its next regular meeting scheduled for January 24, 2023.

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City of Brockville Municipal Accessibility Advisory Committee Minutes

1:00 PM - Tuesday, September 27, 2022

City Hall, Council Chambers

The Municipal Accessibility Advisory Committee meeting was called to order on Tuesday, September 27, 2022, at 1:00 PM, in the City Hall, Council Chambers, with the following present:

Members Ryan Billing and Mary Ann Greenwood

Present:

Regrets: Greg Bamber and Doug Hone **Staff:** Lynn Murray, Acting City Clerk

1. CHAIR'S REMARKS

Chair Billings passed along his condolences to the family of Nancy Gardner who had passed away during the pandemic.

He indicated that this committee should have continued to meet during the pandemic as "accessibility" does not go away.

2. DISCLOSURE OF INTEREST

Nil.

3. ADOPTION OF THE MINUTES

Moved by: Member Greenwood

THAT the minutes of the Brockville Municipal Accessibility Advisory Committee meeting dated February 25, 2020 be adopted as circulated.

CARRIED

4. BUSINESS ARISING FROM THE MINUTES

Nil.

5. DELEGATIONS/PRESENTATIONS

Nil.

6. CORRESPONDENCE & COMMUNICATIONS

Nil.

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7. STAFF REPORTS

Nil.

8. NEW BUSINESS

1. Review of BMAAC Brock Trail Audit

Chair Billings noted that the Brock Trail Committee is doing an amazing job on the trails.

2. Accessible Parking Audit

Chair Billings will contact Joanne Mulder in the Customer Service office regarding accessible parking. The committee will do a walk about in October to inventory the accessible parking spots and detail whether they are a type A or B spot. Staff will forward a schedule of the accessible parking spots from the Parking By-law to committee members.

3. BMAAC Goals for 2023

- Refresh of the website page to make it easier to access the accessibility page.
- Draft letter to agencies

9. SUB-COMMITTEE AND MEMBER REPORTS/PROJECT UPDATES

1. Outstanding Accessible Projects - Hardy Park and Blockhouse Island

Member Greenwood noted that of the 5 new picnic tables installed at the parks, none of them were accessible tables.

There was a discussion about installing barriers on Block House Island along the boardwalks to eliminate the risk of bicycles or scooters going over the edge into the water.

Also, the committee discussed the layout of accessible parking spots on the island.

In Armagh Sifton Park the committee would like to see mats put down between the path and the ramp leading to the plaza in front of the Tunnel.

10. CAPITAL BUDGET - REVIEW

Nil.

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11. ADJOURNMENT

Moved by Member Greenwood

THAT the BMAAC meeting be adjourned until its next regular meeting scheduled for October 25, 2022.

CARRIED

The meeting adjourned at 2:47 pm.

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BMAAC Capital Project Expenditures

As of: November 17, 2022 (Unaudited)

REVENUES:	Year	2017	2019	2010	2020	2021	2022
Contribution to BMAAC Capital Project	Cmpltd	<u>2017</u> -	<u>2018</u> -	<u>2019</u> -	<u>2020</u> -	<u>2021</u>	<u>2022</u>
Interest Funds in Parking Reserve Fund (\$300 fine revenue)							68,241.67
Capital Carryforward from Previous Year		69,286.85	38,803.49	38,803.49	38,803.49	38,803.49	38,803.49
	Total Funds Available	69,286.85	38,803.49	38,803.49	38,803.49	38,803.49	107,045.16
EXPENDITURES:							
Eastern Engineering - Doors at BAC	2004						
Healey's Glass - Doors at BAC	2005						
Eastern Engineering - Doors at BAC	2005						
Cadieux Contracting - Barrier Free Washroom BAC	2005						
Eastern Engineering - Barrier Free Washroom BAC	2005						
Sherwood & Son's Construction Co Limited - <i>Remove Bus stop platform & pour new sidewalk</i> 2005							
Eastern Engineering - Doors at BAC	2006						
Cadieux Contracting - Doors for Washroom at St. Lawrence Park	2006						
Cadieux Contracting - Doors for Washroom at Hardy Park	2006						
Recorder & Times - 1 Civic News ad & 2 ads for Accessible Doors	2006						
Wiltse's inv. 2856 - Memorial Centre Doors	2007						
JJ Jenson - Memorial Centre - sinks	2007						
Sir Isaac Brock Court Yard - Barrier Free Walkways Trophies Plus - Signs Memorial Centre	2007 2007						
Linden Audio Council Chambers - audio system	2007						
BAC - lift - committed funding	2009						
Memorial Centre stage (Community Hall)							
Accessible Playground Structure - ALLOCATION (2009)	2009						
AODA Standard compliance							
What If - flag design	2009						
Eastern Engineering - Harbour	2009						
Eastern Engineering - Arena's/Parks/Ball fields Henderson Recreation equipment - Benches	2010 2010						
Chevron Construction (work described below)	2010						
Memorial Centre - concrete ramps	2010						
James Auld - south door opener & north door concrete pad and opener Hardy Park - Concrete pads & asphalt walkways							
Hardy Park Gazebo and Ramp	2011						
Memorial Centre doors	2011						
Rotary Park	2011						
Memorial Centre Community Hall - audio visual equipment	2014						
Brockville Gymnastics Club - new door and sidelight	2012						
Office renovations - Clerk's Dept BPL - light motion sensors and accessible doors	2013 2013						
BMAAC expenses in Operating	2015						
Brockville Gymnastics Club - new accessible door	2016						
Brock Trail (Perth to William)	2017	30,000.00					
Contracted Services - Rec Facilities	2017	483.36					
Blockhouse Island Accessible Pathway (funds to be transferred in 2022)	2019						22,496.59
	*Total Expenditures	30,483.36	-	-	-	-	22,496.59
Unexpended funds	o be carried forward to next year	38,803.49	38,803.49	38,803.49	38,803.49	38,803.49	84,548.57
	Cumulative Expenditures	394,484.51	394,484.51	394,484.51	394,484.51	394,484.51	416,981.10
* Expenditures are net of GST/HST	Camalative Experiences	551,101151	33 1, 13 1.31	551,101151	331,101.31	551,101.51	.10,501.10