

Library Name

Bracebridge

Brockville

Clarence-Rockland

Cobourg

Collingwood

East Gwillimbury

Essa

Grimsby

Huntsville

Kenora City

King Twp

Midland

Niagara-on-the-Lake

North Grenville Twp

Orangeville

Perth and District Union

Petawawa

Port Colborne

Port Hope

Prince Edward County

Russell

Scugog Memorial

Selwyn

Springwater Twp

Thorold

Uxbridge Twp

Wasaga Beach

Total :

Ontario Public Libraries
2022 Statistics

Net Balance Brought Forward
Net Balance Brought Forward From Previous Year
0
-79.769
119.538
42.357
0
206.611
53.528
0
0
0
0
0
14.340
0
0
162.602
0
93.223
57.161
0
0
126.040
0
120.354
-731
0
915.254

Provincial Library Operating Grant (PLOG)	Pay Equity Grant
31.808	0
42.091	2.533
24.268	15.376
27.939	3.061
32.208	305
25.700	267
25.297	0
29.078	2.313
37.463	3.475
33.944	1.639
27.080	2.066
26.935	2.752
23.904	1.372
18.348	9.096
29.397	1.311
39.695	3.122
22.892	22.116
35.558	2.770
29.452	2.375
50.427	27.816
15.272	454
32.565	27.192
34.932	2.181
22.364	6.140
29.684	2.744
23.929	247
29.034	1.147
801.264	143.870

First Nation Salary Supplement Grant	Provincial Operating Funding
0	31.808
0	44.624
0	39.644
0	31.000
0	32.513
0	25.967
0	25.297
0	31.391
0	40.938
0	35.583
0	29.146
0	29.687
0	25.276
0	27.444
0	30.708
0	42.817
0	45.008
0	38.328
0	31.827
0	78.243
0	15.726
0	59.757
0	37.113
0	28.504
0	32.428
0	24.176
0	30.181
0	945.134

for Selected Population Group 15,001 - 30,000

Library Financial Report

Part A

Operating Revenues		
Local Operating Funding	Contract Revenue	Project Grant
1.064.351	0	10.000
813.444	0	16.378
837.184	94.510	20.155
935.214	336.843	3.043
1.576.950	0	0
1.965.426	0	64.540
783.274	5.000	27.165
987.710	0	10.667
749.677	0	500
668.456	0	6.930
2.006.466	0	0
1.201.289	120.482	23.702
786.278	0	27.146
577.949	4.420	4.939
1.854.852	0	45.390
597.028	0	4.200
663.002	0	2.100
819.000	0	79.366
828.000	0	0
1.337.262	0	0
756.383	0	8.771
709.803	0	4.415
542.336	0	52.266
844.142	13.043	15.515
704.000	0	5.415
798.994	0	5.402
1.038.124	0	2.025
26.446.594	574.298	440.030

Self Generated Revenue	Other Operating Revenue	Donations
10.239	0	9.717
21.532	15.507	39.426
20.410	0	2.471
25.352	0	15.623
22.774	3.424	7.608
6.993	3.152	78.137
18.452	17.437	0
32.056	0	4.710
21.171	1.080	6.505
32.424	14.996	4.314
31.805	900	100.441
13.351	1.055	13.667
9.010	39.695	5.705
4.788	22.479	6.127
122.110	234.525	1.300
37.175	4.185	79.241
11.972	0	500
5.453	292	5.753
3.441	1.633	8.672
21.280	122.696	16.977
16.273	29.556	6.889
44.299	0	1.800
40.352	0	3.974
23.920	114	688
11.798	1.251	2.326
23.980	569	14.428
8.818	888	50
641.228	515.434	437.049

		Provincial
Debt Services & Reserve Fund Revenues	Total Operating Revenues	
4.397	1.130.512	0
0	950.911	0
0	1.014.374	0
0	1.347.075	0
78.395	1.721.664	0
0	2.144.215	0
25.797	902.422	0
0	1.066.534	0
0	819.871	0
0	762.703	0
16.597	2.185.355	0
128.390	1.531.623	0
0	893.110	0
6.934	655.080	0
0	2.288.885	0
25.000	789.646	0
3.055	725.637	0
0	948.192	0
0	873.573	0
0	1.576.458	0
0	833.598	0
0	820.074	0
37.698	713.739	0
54.396	980.322	0
25.000	782.218	0
1.901	869.450	0
0	1.080.086	0
407.560	30.407.327	0

Capital Revenues			
Federal	Local	Other	Total Capital Revenues
0	0	5.000	5.000
0	20.000	0	20.000
0	20.000	0	20.000
0	0	0	0
0	75.052	0	75.052
0	88.462	0	88.462
0	4.417	0	4.417
0	0	88.600	88.600
0	0	0	0
0	0	0	0
0	0	1.889	1.889
0	0	0	0
68.680	85.216	0	153.896
0	0	0	0
0	0	0	0
0	0	0	0
0	0	3.377	3.377
0	98.000	0	98.000
0	26.500	0	26.500
158.347	0	2.552.393	2.710.740
0	14.000	0	14.000
0	0	0	0
0	0	0	0
0	0	0	0
0	10.000	0	10.000
0	0	0	0
0	174.800	4.145.775	4.320.575
227.027	616.447	6.797.034	7.640.508

Library Name			
	Materials	Staff Training	Staffing
Bracebridge	143.750	5.311	558.287
Brockville	71.952	6.440	608.746
Clarence-Rockland	72.638	5.726	545.981
Cobourg	94.058	4.638	850.177
Collingwood	116.769	7.367	949.145
East Gwillimbury	176.694	11.046	1.044.289
Essa	86.615	2.180	526.451
Grimsby	129.905	4.790	610.939
Huntsville	118.108	1.735	689.907
Kenora City	65.570	3.022	417.090
King Twp	197.662	8.074	1.269.297
Midland	102.103	20.191	955.493
Niagara-on-the-Lake	61.172	2.947	519.247
North Grenville Twp	41.957	816	424.430
Orangeville	172.156	11.617	1.197.799
Perth and District Union	73.181	3.374	432.983
Petawawa	79.764	3.186	431.689
Port Colborne	60.561	4.198	496.374
Port Hope	81.991	2.847	482.630
Prince Edward County	105.684	2.122	996.174
Russell	67.134	1.661	469.022
Scugog Memorial	47.483	2.057	571.262
Selwyn	92.913	2.953	380.734
Springwater Twp	66.042	3.736	659.030
Thorold	61.642	3.944	450.045
Uxbridge Twp	66.459	4.680	450.167
Wasaga Beach	68.470	4.963	644.906
Total :	2.522.433	135.621	17.632.294

Ontario Public Libraries
2022 Statistics

Employee Benefits	Contract Payments to Library Board	Facilities/Utilities
182.370	0	72.933
139.232	0	48.873
152.396	0	95.488
184.760	0	105.770
190.562	0	382.274
280.394	0	91.153
129.465	0	85.155
171.594	0	76.781
0	0	40.114
123.484	0	70.642
284.025	0	70.171
108.593	0	143.725
133.779	0	75.577
47.410	0	87.728
317.970	0	71.179
87.117	0	93.364
64.302	0	68.224
155.062	0	109.256
123.585	0	97.744
0	0	194.610
137.069	0	73.761
71.096	0	77.685
90.495	0	67.172
78.884	0	81.076
100.856	0	85.296
96.679	0	140.374
168.786	0	43.553
3.619.965	0	2.649.678

For Selected Population Group 15,001 - 30,000

Library Financial Report

Part B

Operating Expenditures		
Phone & Fax	Dedicated Internet Connectivity	Computer Equipment & Services
1.028	0	96.950
9.962	2.100	40.441
4.026	4.175	40.900
3.162	3.816	54.170
6.858	0	14.173
4.850	3.130	49.176
3.765	0	8.017
1.022	0	16.412
1.165	1.700	72.813
2.767	0	8.081
3.018	12.977	46.631
4.758	9.987	19.674
3.232	14.010	28.409
2.812	2.812	26.075
3.581	0	51.904
1.084	1.287	14.204
1.190	1.318	6.883
5.737	5.382	10.941
4.695	1.650	26.885
8.261	19.335	71.847
2.040	4.960	17.265
1.929	2.576	16.386
3.779	4.991	60.181
4.932	7.954	9.337
2.349	1.392	17.457
7.539	2.677	36.349
8.457	0	97.547
107.998	108.229	959.108

Other Operating Expenditures	Debt Charges & Transfer to Government Services
42.976	26.907
6.600	0
81.539	0
44.568	0
47.613	6.903
91.533	144.760
51.774	9.000
50.091	5.000
0	0
38.518	1.309
109.745	183.755
0	134.829
88.906	72.700
21.040	0
126.911	335.768
64.694	12.000
31.317	0
12.245	9.069
41.904	0
79.862	0
46.052	48.585
37.797	0
55.678	87.763
28.413	412
44.649	7.120
19.319	0
81.167	0
1.344.911	1.085.880

Funds Returned to Government Sources	Total Operating Expenditures
0	1.130.512
0	934.346
0	1.002.869
0	1.345.119
0	1.721.664
0	1.897.025
0	902.422
0	1.066.534
0	925.542
0	730.483
0	2.185.355
0	1.499.353
0	999.979
0	655.080
0	2.288.885
0	783.288
0	687.873
0	868.825
0	863.931
0	1.477.895
0	867.549
0	828.271
0	846.659
2.700	942.516
0	774.750
0	824.243
0	1.117.849
2.700	30.168.817

Capital Expenditures
Capital Expenditures
8.427
0
17.929
0
75.052
88.462
4.417
0
0
11.468
1.889
554.149
133.680
0
0
0
289
124.155
4.595
2.710.740
0
0
0
0
6.722
26.048
4.320.577
8.088.599