



City of Brockville Municipal Accessibility Advisory Committee

Agenda

1:00 PM - Tuesday, November 26, 2019

City Hall, Boardroom

Page

AGENDA

Chair's Remarks

Disclosure of Interest

Adoption of the Minutes

3 - 5 *THAT the minutes of the Brockville Municipal Accessibility Advisory Committee meeting dated October 29, 2019 be adopted as circulated.*

Business Arising from the Minutes

Delegations/Presentations

Nil.

Correspondence & Communications

Nil.

Staff Reports

Nil.

New Business

1. Snow removal
2. Aquatarium signage
3. The Noshery - outdoor patio

Sub-Committee and Member Reports/Project Updates

1. Accessible parking review

Capital Budget - Review

- 6 1. *No changes from October*

Adjournment

THAT the BMAAC meeting be adjourned until its next meeting.



City of Brockville

Municipal Accessibility Advisory Committee Minutes

1:00 PM - Tuesday, October 29, 2019

City Hall, Boardroom

The Municipal Accessibility Advisory Committee meeting was called to order on Tuesday, October 29, 2019, at 1:00 PM, in the City Hall, Boardroom, with the following present:

Members Present: Ryan Billing, Mary Ann Greenwood, Nancy Gardner, and Doug Hone
Regrets: Greg Bamber
Staff: Lynn Murray, Deputy City Clerk

1. **CHAIR'S REMARKS**

Nil.

2. **DISCLOSURE OF INTEREST**

Nil.

3. **ADOPTION OF THE MINUTES**

Moved by: Member Greenwood

Seconded by: Member Gardner

THAT the minutes of the Brockville Municipal Accessibility Advisory Committee meeting dated September 24, 2019 be adopted as circulated.

CARRIED

4. **BUSINESS ARISING FROM THE MINUTES**

1. The Committee discussed the new costs that are being passed on to the residents of Sherwood Park Manor (SPM) when using the transit system. The City has an agreement with SPM to provide transit to their facility, which is located in Elizabethown-Kitley. Because the facility is not located in the City of Brockville the fees associated with the rides are charged on a cost recovery basis. L. Murray will follow up with staff.

Member Billings wanted to add clarity to the breakdown of funding for Rotary Field House project. Member Billings stated that the

project budget is \$200,000. The City and the Rotary Clubs have previously allocated \$50,000 each. The \$100,000 grant through the Enabling Accessibility Fund would provide the funding required to undertake the project. He confirmed that only if the project goes over the \$200,000 would there be any funds requested from the accessibility budget.

5. **DELEGATIONS/PRESENTATIONS**

Nil.

6. **CORRESPONDENCE & COMMUNICATIONS**

Nil.

1. Accessibility in the Built Environment - Webinar slides

The Committee reviewed these presentations and highlighted the areas of interest.

7. **STAFF REPORTS**

Nil.

8. **NEW BUSINESS**

1. Draft Active Transportation Plan

The Committee discussed the AT plan. There was a discussion surrounding scooters and wheelchairs. They they felt the plan was quite specific to bicycles. Member Hone asked how is this plan going to address issues that come to our Committee. They do believe that there are areas of the plan that align with their mandate.

Member Billings will draft a correspondence item for the Committee to review before he submits it to the Clerk's office for inclusion in the Planning and Operations Meeting on November 5, 2019. It is at this meeting where the Draft Active Transportation Plan will be reviewed.

9. **SUB-COMMITTEE AND MEMBER REPORTS/PROJECT UPDATES**

1. Accessibility Plan Review

Member Billings suggested that he begin by pricing the items in the parking lot so they may see if any are feasible.

10. **CAPITAL BUDGET – REVIEW**

1. October 2019

The Committee discussed the fact that the estimate of \$50,000 for the Rotary Field House project has been moved out to 2020. They realize at this time that the amount is unachievable with their financial situation.

11. **PARKING LOT**

1. Accessible matting - beaches
2. Waterproof wheelchair
3. Accessible City parks and islands inventory
4. Accessible water taxi
5. Accessible taxi

12. **ADJOURNMENT**

Moved by: Member Hone

THAT the BMAAC meeting be adjourned until its next regular meeting scheduled for November 26, 2019.

CARRIED

The meeting adjourned at 2:18 pm.

BMAAC Capital Project Expenditures

As of: July 23, 2019
(Unaudited)

REVENUES:

	Year Cmpltd	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Contribution from Capital		4,750.00	5,075.00		
Interest					
Carry forward from Previous Year		89,952.83	64,702.83	69,777.83	40,277.83
Total Funds Available		94,702.83	69,777.83	69,777.83	40,277.83

EXPENDITURES:

Eastern Engineering - Doors at BAC	2004				
Healey's Glass - Doors at BAC	2005				
Eastern Engineering - Doors at BAC	2005				
Cadieux Contracting - Barrier Free Washroom BAC	2005				
Eastern Engineering - Barrier Free Washroom BAC	2005				
Sherwood & Son's Construction Co Limited - Remove Bus stop platform & pour new sidewalk	2005				
Eastern Engineering - Doors at BAC	2006				
Cadieux Contracting - Doors for Washroom at St. Lawrence Park	2006				
Cadieux Contracting - Doors for Washroom at Hardy Park	2006				
Recorder & Times - 1 Civic News ad & 2 ads for Accessible Doors	2006				
Wiltse's inv. 2856 - Memorial Centre Doors	2007				
JJ Jenson - Memorial Centre - sinks	2007				
Sir Isaac Brock Court Yard - Barrier Free Walkways	2007				
Trophies Plus - Signs Memorial Centre	2007				
Linden Audio Council Chambers - audio system	2007				
BAC - lift - committed funding	2009				
Memorial Centre stage (Community Hall)					
Accessible Playground Structure - ALLOCATION (2009)	2009				
AODA Standard compliance					
What If - flag design	2009				
Eastern Engineering - Harbour	2009				
Eastern Engineering - Arena's/Parks/Ball fields	2010				
Henderson Recreation equipment - Benches	2010				
Chevron Construction (work described below)	2010				
Memorial Centre - concrete ramps					
James Auld - south door opener & north door concrete pad and opener					
Hardy Park - Concrete pads & asphalt walkways					
Hardy Park Gazebo and Ramp	2011				
Memorial Centre doors	2011				
Rotary Park	2011				
Memorial Centre Community Hall - audio visual equipment	2014				
Brockville Gymnastics Club - new door and sidelight	2012				
Office renovations - Clerk's Dept	2013				
BPL - light motion sensors and accessible doors	2013				
BMAAC expenses in Operating	2015				
Brockville Gymnastics Club - new accessible door	2016				
Brock Trail (Perth to William)	2017	30,000.00			
ESTIMATE - Memorial Field House project (proposed estimate)	2019				50,000.00
Blockhouse Island Accessibility Renovations	2019			27,500.00	
Additional power doors at James Ault Building	2019			2,000.00	

*Total Expenditures	30,000.00	-	29,500.00	50,000.00
Unexpended funds to be carried forward to next year	64,702.83	69,777.83	40,277.83	(9,722.17)

Cumulative Expenditures 402,335.17
* Expenditures are net of GST/HST