

Colvin, Mike

From: Welker, Timothy L CIV USARMY CENWO (US) <Tim.L.Welker@usace.army.mil>
Sent: Wednesday, October 11, 2017 2:23 PM
To: Colvin, Mike
Subject: FW: pspap costs
Attachments: PSPAP_historic funding_for Mike Colvin.xlsx

Mike,

Here are the records. You'll see from George's comments that this does not include the DB or genetics work. I assume you just wanted the segment monitoring information for PSPAP.

Tim

-----Original Message-----

From: Williams, George A Jr CIV USARMY CENWO (US)
Sent: Wednesday, October 11, 2017 11:43 AM
To: Welker, Timothy L CIV USARMY CENWO (US) <Tim.L.Welker@usace.army.mil>
Cc: Bonneau, Joseph L CIV USARMY CENWO (US) <Joseph.L.Bonneau@usace.army.mil>
Subject: RE: pspap costs

Tim,

Attached are my records for historic PSPAP funding since 2005. I included the Garrison emigration study (Segment 56) but you may wish to exclude this cost. Additionally, the database is caveated that these expenses include monitoring efforts only and do not include data management expenses (i.e., CRRL and MDC), genetics (Lamar and SIU-Carbondale), internal administrative/overhead expenses, associated analyses, etc. Also, FY16 and F17 total expenses do not include a cost for segments 13-14.

George

-----Original Message-----

From: Welker, Timothy L CIV USARMY CENWO (US)
Sent: Wednesday, October 11, 2017 9:32 AM
To: Williams, George A Jr CIV USARMY CENWO (US) <George.A.Williams@usace.army.mil>
Subject: FW: pspap costs

FYI.....

-----Original Message-----

From: Welker, Timothy L CIV USARMY CENWO (US)
Sent: Wednesday, October 11, 2017 9:32 AM
To: 'Colvin, Mike' <michael.colvin@msstate.edu>
Subject: RE: pspap costs

I'll talk to George. We pay some of the crews for 100% of their time, which includes report writing, data analysis, etc. If we still plan on this approach (which I assume is the case), then this approach makes sense (although we pay folks like Kirk to work on other things other than the monitoring, so it might take a little more work to split out those types of costs).

Let me chat with George and Joe. The data are available.

Tim

-----Original Message-----

From: Colvin, Mike [<mailto:michael.colvin@msstate.edu>]

Sent: Wednesday, October 11, 2017 9:27 AM

To: Welker, Timothy L CIV USARMY CENWO (US) <Tim.L.Welker@usace.army.mil>

Subject: [EXTERNAL] pspap costs

Tim,

Hope things are well, seems like a while since I chatted with you.

Working on fleshing on the cost component for the reboot. My thought to get at the cost is to see if the amount the USACE paid to the different crews over the years. Is that information available? I am thinking a rough approximation of cost per bend would be to take that annual cost and divide by the number of bends sampled by the crew in the PSPAP database might be a decent approximation. What do you think of this approach to get some rough numbers? Is that type of info available?

Thanks,

Mike

Assistant Professor

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