

SALES REPORT FOR ELITE RETAILS

Data-Driven Insights and Analysis

16 Nov, 2024 MD TARIF





OBJECTIVE

- Build a system to analyze and visualize sales performance.
- Facilitate data-driven decision-making.
- Enhance business strategies.



KEY FEATURES

- 01 Total Sales Analysis
- O2 Sales by Product Category
- 03 Regional Sales Insights
- 04 Trends Over Time



AGENDA

- Ol Sales (Yearly Folder)
- 02 Categories (Excel)
- 03 Geography (Excel)

- 04 Subcategories (Excel)
- 05 Product Data (CSV/Database)
- O6 Sales Representatives (Excel)



DATA MODELLING



Split city and country from the location field.

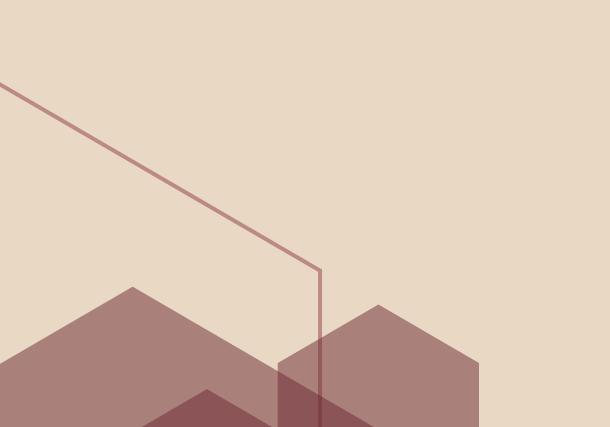


Fix date formats for consistency.



Cleaned and prepared data for analysis.





CALCULATED METRICS

Total Revenue = Retail Price × Units Sold.

■ Total Cost = Standard Cost × Units Sold.

Gross Profit = Total Revenue - Total Cost.



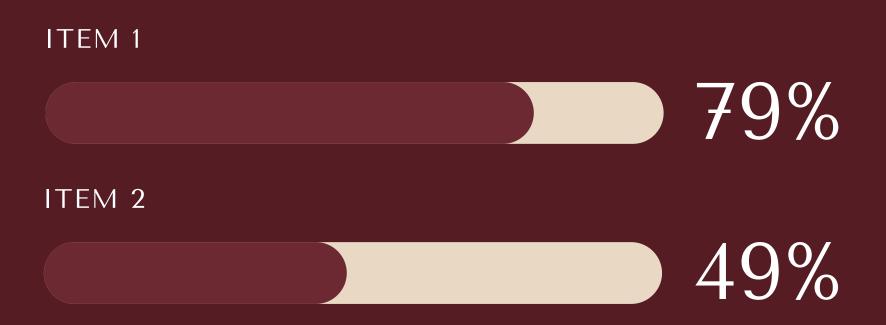
TREND ANALYSIS

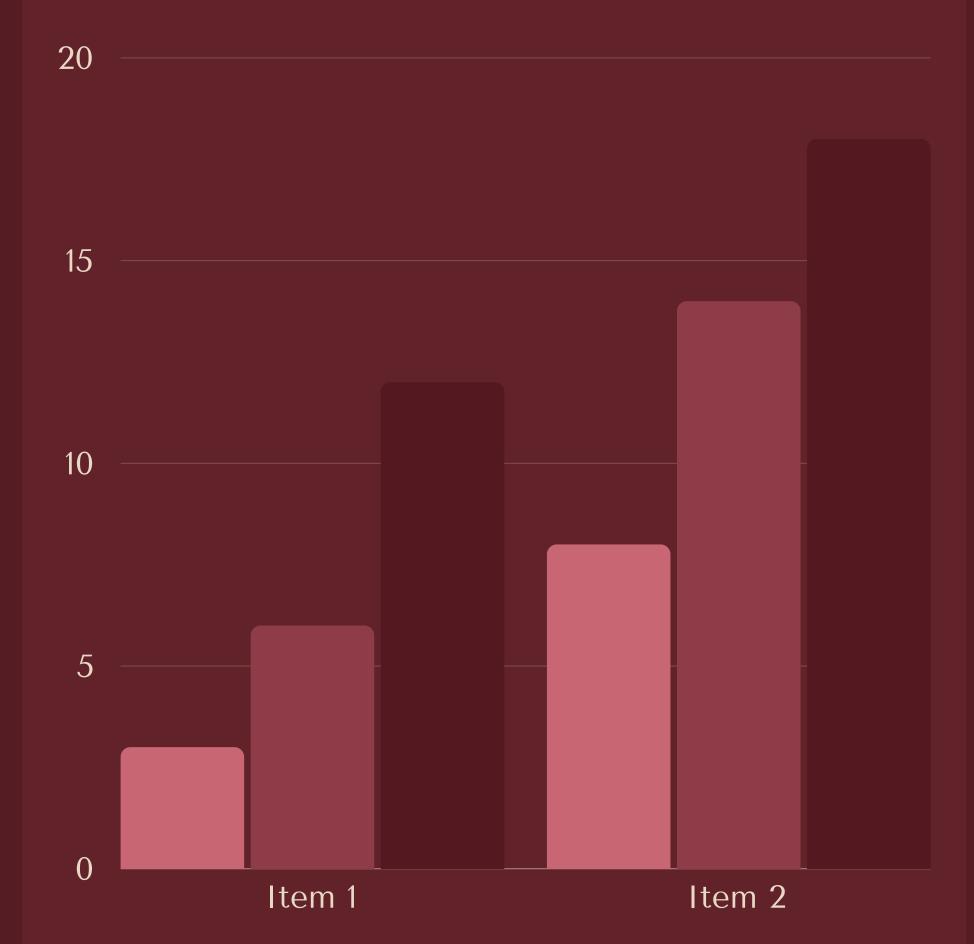
- Analyzed quarterly performance.
- Monitored month-over-month growth.
- Identified top-performing products.



DASHBOARDS AND VISUALS

- Interactive sales overview.
- Visual breakdown by category, region, and trends.
- Clear KPIs for decision-making.







CHALLENGES I FACED

Combining Data: Merging multiple sources.

3
Design: Ensuring intuitive visuals.

Automation: Handling missing/new files.

Date Sorting: Correctly ordering months.



CONCLUSION

- The project successfully delivers actionable insights.
- Simplifies sales reporting for better strategies.
- Overcame challenges to enhance my technical skills.



THANK YOU

MD TARIF