

Activity Resource Estimates

Source File: generated-documents\planning\activity-resource-estimates.md
Generated: 15/07/2025 at 11:37:03
Generated by: Requirements Gathering Agent - PDF Converter

Activity Resource Estimates

Generated by adpa-enterprise-framework-automation v3.2.0
Category: planning
Generated: 2025-07-14T21:23:19.766Z
Description: PMBOK Activity Resource Estimates

Activity Resource Estimates

Project: ADPA – Advanced Document Processing & Automation Framework
Version: 3.2.0
Date: July 2025

Document Overview

This document provides comprehensive resource estimates for all major activities in the ADPA project. Estimates cover human resources, equipment/technology, materials, and facilities, structured by key project work packages: core framework development, AI integration, document generation, enterprise integration, compliance, testing, and phase-2 Adobe Creative Suite implementation.

Methodology:

- Role-based effort estimation
- Technology stack and integration dependency mapping
- Reference to standards compliance (BABOK, PMBOK, DMBOK)

- Historical data from prior phases and similar projects
 - Vendor and license requirements
-

Resource Categories

Human Resources

- **Roles and Skills:**
 - Project Manager (PM), Solution Architect, Lead Developer, Backend Developer, Frontend Developer, AI/ML Engineer, DevOps Engineer, QA/Test Engineer, Security Engineer, Technical Writer, Business Analyst, Integration Specialist, UI/UX Designer, Support Engineer
- **Skill Levels:**
 - Junior, Mid-Level, Senior/Lead
- **Availability:**
 - Full-time, part-time, contract/consulting

Equipment and Technology

- **Hardware:**
 - Developer workstations, high-memory build servers, cloud VMs
- **Software:**
 - Node.js, TypeScript, Express.js, Next.js, Adobe Creative SDKs, VS Code, Azure/GCP SDKs, Microsoft Graph, OpenAI/Google AI APIs, testing tools (Jest), collaboration tools
- **Infrastructure:**
 - Azure/AWS/GCP cloud environments, Docker, CI/CD systems, enterprise VPN, network storage

Materials and Supplies

- **Physical Materials:**
 - Office supplies (minimal, hybrid/remote model), security tokens
 - **Digital Assets:**
 - Document templates, code libraries, design assets, API specifications
 - **Consumables:**
 - API call credits (OpenAI, Google AI, Adobe), cloud compute credits, Adobe license quotas
-

Resource Estimates by Activity

Below, each major activity is detailed with resource estimates.

1. Framework Core Development

Work Package: WBS-1.1

Duration: 6 weeks

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
Solution Architect	Senior	1	80%	6 wks	192 hrs
Lead Developer	Senior	1	100%	6 wks	240 hrs
Backend Developer	Mid/Senior	2	100%	6 wks	480 hrs
Frontend Developer	Mid	1	50%	6 wks	120 hrs
UI/UX Designer	Mid	1	25%	3 wks	30 hrs

Equipment/Technology Requirements

- **Workstations:** 5 (development, high RAM/SSD)
- **Node.js/TypeScript Licenses:** Open source
- **VS Code Licenses:** 5 (free or enterprise)
- **Azure/GCP Dev Environments:** 2 VMs (development/test)
- **Collaboration Tools:** 5 user accounts (Teams, Slack, Jira)

Material Requirements

- **Document Templates:** 10 (BABOK, PMBOK, DMBOK)
- **API Specifications:** 2 (OpenAPI/TypeSpec)

- **Design Assets:** ADPA branding package

Estimation Basis

- Complexity of modular Node.js/TypeScript architecture
- Need for robust CLI and REST API scaffolding

Assumptions

- Developers are familiar with Node.js/TypeScript stack
- All core team members are available at project start

Constraints

- Limited to 5 core devs for budget reasons
- Azure/GCP credits capped at \$2000/mo

2. Multi-Provider AI Integration

Work Package: WBS-1.2

Duration: 4 weeks

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
AI/ML Engineer	Senior	1	100%	4 wks	160 hrs
Backend Developer	Mid	1	75%	4 wks	120 hrs
Integration Specialist	Senior	1	50%	4 wks	80 hrs

Equipment/Technology Requirements

- **Cloud Accounts:** OpenAI, Google AI, Azure OpenAI, GitHub Copilot, Ollama (local VM)
- **API Credentials:** 5 (one per provider)
- **Workstations:** 2 (AI model experimentation)

- **Testing Environments:** 1 VM (GPU optional, for local AI)

Material Requirements

- **API Call Credits:** \$500 per provider
- **Test Data Sets:** 3 (document samples, requirements, business cases)

Estimation Basis

- Integration of 5 different AI providers
- API authentication, failover, and context management

Assumptions

- All provider APIs are accessible and documented
- Sufficient call credits for testing

Constraints

- Monthly API spend cap \$2500
- Local GPU access limited (for Ollama)

3. Document Generation Engine & Templates

Work Package: WBS-1.3

Duration: 5 weeks

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
Lead Developer	Senior	1	80%	5 wks	160 hrs
Backend Developer	Mid	1	100%	5 wks	200 hrs
Technical Writer	Mid	1	50%	5 wks	100 hrs

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
QA/Test Engineer	Mid	1	50%	5 wks	100 hrs

Equipment/Technology Requirements

- **Workstations:** 3
- **Adobe PDF Services SDK:** 1 license (for PDF output)
- **Puppeteer/Headless Browser:** 1 (for legacy pipeline)
- **API Access:** Document Generation API (Adobe)

Material Requirements

- **Document Templates:** 20+ (BABOK, PMBOK, DMBOK)
- **Sample Documents:** 30 (for QA)

Estimation Basis

- Coverage for three major standards (BABOK, PMBOK, DMBOK)
- Template engine complexity, output QA

Assumptions

- Reusable template structure
- Adobe API available for PDF generation

Constraints

- Adobe API quota (limit 1000 documents/mo)
- Limited QA resources

4. Enterprise Integration (Confluence, SharePoint, Adobe)

Work Package: WBS-1.4

Duration: 4 weeks

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
Integration Specialist	Senior	1	100%	4 wks	160 hrs
Backend Developer	Mid	1	75%	4 wks	120 hrs
DevOps Engineer	Mid	1	50%	4 wks	80 hrs
Security Engineer	Senior	1	25%	4 wks	40 hrs

Equipment/Technology Requirements

- **SharePoint & Confluence Accounts:** 1 each (enterprise tenant)
- **Adobe Creative SDK Access:** 1 (see Phase-2 below)
- **Azure AD/OAuth2 Setup:** 1 (app registration)
- **Admin Portal:** Next.js, 2 user seats

Material Requirements

- **API Credentials:** 3 integrations
- **Test Libraries/Sites:** 2 (for Confluence/SharePoint)

Estimation Basis

- Experience with Microsoft Graph, Atlassian, and Adobe APIs
- Security and compliance overhead

Assumptions

- Corporate accounts provisioned in advance
- Test sites available for integration

Constraints

- Integration testing restricted to business hours
 - Lead time for admin consent (Azure AD/Atlassian)
-

5. Compliance & Security Implementation

Work Package: WBS-1.5

Duration: 3 weeks

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
Security Engineer	Senior	1	100%	3 wks	120 hrs
Project Manager	Senior	1	20%	3 wks	24 hrs
QA/Test Engineer	Mid	1	40%	3 wks	48 hrs

Equipment/Technology Requirements

- **Security Tools:** 1 (dependency scanner, static analysis)
- **API Security Testing:** 1 (OWASP ZAP, etc.)
- **VPN Access:** 2 users

Material Requirements

- **Regulatory Guidelines:** Digital copies (GDPR, SOX, etc.)
- **Checklists:** 10 (per compliance area)

Estimation Basis

- Enterprise security hardening (OAuth2, JWT, CORS, rate limiting)
- Standards mapping (Basel III, PCI DSS, etc.)

Assumptions

- Security baseline already established
- Project manager available for compliance reviews

Constraints

- Compliance review scheduling

- Security tool licensing
-

6. Testing & QA (Unit, Integration, Performance, UAT)

Work Package: WBS-1.6

Duration: 4 weeks (overlapping with activities)

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
QA/Test Engineer	Mid	2	100%	4 wks	320 hrs
Backend Developer	Mid	1	40%	4 wks	64 hrs
Business Analyst	Senior	1	25%	4 wks	40 hrs

Equipment/Technology Requirements

- **Test Environments:** 2 (staging, UAT)
- **Jest Licenses:** 2 (open source)
- **Performance Testing Tools:** 1 (Lighthouse, custom scripts)
- **Reporting Tools:** 2 (Allure, etc.)

Material Requirements

- **Test Cases:** 50+
- **Sample Data Sets:** 10

Estimation Basis

- Feature coverage, regression cycles
- Automated vs. manual test split

Assumptions

- CI/CD pipeline in place
- Test data available

Constraints

- QA resource pool shared with other projects
 - Test environment outages
-

7. Phase-2: Adobe Creative Suite Presentation Layer

Work Package: WBS-1.7

Duration: 6 weeks

Human Resource Requirements

Role	Skill Level	Quantity	% Allocation	Duration	Total Effort
Integration Specialist	Senior	1	100%	6 wks	240 hrs
Backend Developer	Senior	1	80%	6 wks	192 hrs
Frontend Developer	Mid	1	50%	6 wks	120 hrs
UI/UX Designer	Mid	1	50%	6 wks	120 hrs
Technical Writer	Mid	1	25%	6 wks	60 hrs

Equipment/Technology Requirements

- **Adobe Creative SDK Licenses:** 1 per API (InDesign, Illustrator, Photoshop, Document Gen)
- **Dedicated VM for InDesign Server:** 1 (cloud or on-prem, 8-core/32GB+)
- **API Credentials:** 4 (1 per Adobe API)
- **Workstations:** 3 (design/development)

Material Requirements

- **Brand Templates:** 5 (InDesign)

- **Sample Data/Images:** 20 (for Illustrator/Photoshop)
- **API Call Credits:** \$800 (Adobe Cloud)

Estimation Basis

- Experience with Adobe SDKs, template-based output
- High-end presentation and image processing needs

Assumptions

- SDK access granted before project start
- InDesign Server properly licensed and deployed

Constraints

- Adobe API quotas
- Design asset creation lead time

Resource Summary

Human Resource Summary

Role	Total Effort	Peak Utilization	Duration Needed	Skills Required
Solution Architect	192 hrs	80%	6 wks	Node.js, TypeScript, API design
Lead Developer	400 hrs	100%	11 wks	Node.js, TypeScript, Express.js, integration
Backend Developer	1156 hrs	100%	18 wks	Node.js, TypeScript, API, SDKs
Frontend Developer	240 hrs	50%	12 wks	Next.js, React, Tailwind

Role	Total Effort	Peak Utilization	Duration Needed	Skills Required
Integration Specialist	560 hrs	100%	10 wks	Microsoft Graph, Confluence, Adobe APIs
AI/ML Engineer	160 hrs	100%	4 wks	OpenAI, Google AI, Azure OpenAI, Copilot
QA/Test Engineer	688 hrs	100%	9 wks	Jest, API testing, performance
Security Engineer	160 hrs	100%	7 wks	OAuth2, JWT, enterprise security
Technical Writer	160 hrs	50%	11 wks	API docs, templates, user guides
UI/UX Designer	150 hrs	50%	9 wks	Figma, InDesign, Next.js
Project Manager	24 hrs	20%	3 wks	Agile/Scrum, stakeholder mgmt
Business Analyst	40 hrs	25%	4 wks	BABOK, requirements, acceptance criteria
DevOps Engineer	80 hrs	50%	4 wks	Azure, Docker, CI/CD
Support Engineer	0 (not yet)	-	-	-

Equipment/Technology Summary

Item	Quantity	Duration	Cost Category	Procurement Lead Time
Developer Workstations	7	Project	CAPEX	2 weeks
Cloud Dev/Test VMs	4	Project	OPEX	1 week
Adobe Creative SDK Licenses	4	1 year	OPEX	2-4 weeks (approval)
OpenAI/Google/Azure Credits	n/a	Monthly	OPEX	1 week
InDesign Server VM	1	6 wks	OPEX	2 weeks
Next.js Admin Portal Seats	2	Project	OPEX	Immediate
MS Graph/SharePoint/Confluence Accounts	1 each	Project	OPEX	1 week
Security Tools	1	Project	OPEX	1 week
Collaboration (Jira, Slack)	7	Project	OPEX	Immediate

Resource Optimization Opportunities

- **Shared Resources:**
 - Backend developers and QA/testers across modules
 - Cloud VMs and test environments reused across dev, test, and integration
 - **Resource Leveling:**
 - Overlap document generation and integration testing with core development
 - Stagger AI provider integration after core framework stabilization
 - **Alternative Resources:**
 - Use open-source tools where feasible (e.g., replace paid tools with community editions)
 - Substitute local GPU/VMs for cloud AI services if API quotas exceeded
-

Assumptions & Constraints (Project-wide)

- Most team members are hybrid (on-site/remote)
 - All required licenses and cloud credits are budgeted
 - Adobe and enterprise API credentials are provisioned promptly
 - Integration environments (SharePoint, Confluence) are accessible
 - Security and compliance sign-offs are not delayed
-

End of Resource Estimates
