Activity Duration Estimates

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Activity Duration Estimates

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Description: PMBOK Activity Duration Estimates

Activity Duration Estimates

Project: ADPA - Advanced Document Processing & Automation Framework

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Date: July 2025

1. Purpose and Scope of Duration Estimates

This document provides comprehensive activity duration estimates for the implementation and enhancement of the ADPA (Advanced Document Processing & Automation) Framework, reflecting its roadmap, architecture, and integration requirements. The estimates support planning for major milestones—particularly the Adobe Creative Suite Phase 2 integration, enterprise features, and collaboration capabilities.

2. Estimation Methodology

Techniques Used

• Expert Judgment:

Inputs from senior Node.js/TypeScript developers, enterprise architects, and DevOps engineers with experience in similar automation and integration projects (e.g., Adobe, Azure, SharePoint, Confluence, PMBOK/BABOK frameworks).

• Analogous Estimating:

Benchmarked against comparable enterprise automation and document generation projects (e.g., prior Phase 1 PDF pipeline, typical REST API/CLI tool integrations, multi-provider AI orchestration).

• Parametric Estimating:

Applied to activities with repeatable patterns (e.g., template development, API endpoint creation).

Example: Avg. 2 days per API endpoint (incl. test/validation).

• Three-Point Estimating:

PERT (Program Evaluation and Review Technique) formula:

Expected Duration (E) = (O + 4M + P) / 6

Used for all key activities.

Estimation Factors

• Resource Productivity:

Senior engineers (FTE), supported by business analysts and QA.

• Resource Availability:

 1–2 FTE per technical workstream, additional part-time support for compliance and documentation.

• Work Environment:

 Remote/distributed teams, cloud-based dev/test environments, robust CI/CD.

• Complexity Factors:

- High for multi-provider Al orchestration, Adobe API integration, and enterprise authentication.
- o Moderate for template and API endpoint development.

Assumptions and Constraints

- Core team is available and ramped up.
- Major dependencies (SDKs, API docs) are accessible.
- Integration environments (Adobe, Azure, SharePoint) are provisioned on time.
- No major external blockers (e.g., API changes, compliance delays).

3. Duration Estimates by Activity

ACT-001 - Adobe Creative SDK Setup

Work Package: WP-ADOBE-01 **Phase:** Implementation – Phase 2

Three-Point Estimate:

Optimistic (O): 3 days
Most Likely (M): 5 days
Pessimistic (P): 8 days

• Expected Duration (E): $(3 + 4 \times 5 + 8) / 6 = 5.33$ days

Estimation Basis:

- Prior experience with SDK registration and OAuth implementation.
- Dependent on prompt access to Adobe developer portal.

Assumptions:

- All API keys and documentation are available.
- Environment configuration can be automated.

Dependencies:

• None (prerequisite for all Adobe integration work).

ACT-002 - InDesign API Integration

Work Package: WP-ADOBE-02 **Phase:** Implementation – Phase 2

Three-Point Estimate:

- **0**: 4 days
- **M:** 7 days
- **P:** 12 days
- **E:** $(4 + 4 \times 7 + 12) / 6 = 7.33$ days

Estimation Basis:

 Analogous to prior PDF pipeline; increased complexity for layout/typography.

Assumptions:

- InDesign server access is stable.
- Branding assets/templates are ready.

Dependencies:

• ACT-001 completed.

ACT-003 - Illustrator API Integration

Work Package: WP-ADOBE-03 **Phase:** Implementation – Phase 2

Three-Point Estimate:

- **0**: 3 days
- M: 6 days
- **P:** 10 days
- **E:** $(3 + 4 \times 6 + 10) / 6 = 6.17$ days

Estimation Basis:

• Similar complexity to InDesign; fewer dependencies.

Assumptions:

• Sample data visualizations are available.

Dependencies:

• ACT-001 completed.

ACT-004 - Photoshop API Integration

Work Package: WP-ADOBE-04 **Phase:** Implementation – Phase 2

Three-Point Estimate:

• **0:** 2 days

• M: 5 days

• **P:** 8 days

• **E:** $(2 + 4 \times 5 + 8) / 6 = 5$ days

Estimation Basis:

• Based on image enhancement automation in similar projects.

Assumptions:

- Image assets are provided.
- Photoshop API access is reliable.

Dependencies:

ACT-001 completed.

ACT-005 - Template-Driven Document Generation Enhancements

Work Package: WP-ADPA-01

Phase: Implementation - Phase 2

Three-Point Estimate:

• **0**: 3 days

• **M**: 6 days

• **P:** 9 days

• **E:** $(3 + 4 \times 6 + 9) / 6 = 6$ days

Estimation Basis:

• Analogous to prior template work; increased by new Adobe output types.

Assumptions:

- Existing templates are extensible.
- No major schema changes required.

Dependencies:

ACT-002, ACT-003, ACT-004 completed.

ACT-006 - Enterprise Integration & Security Enhancements

Work Package: WP-ENT-01

Phase: Q2 2025

Three-Point Estimate:

• **0**: 5 days

• M: 10 days

• **P:** 16 days

• **E:** $(5 + 4 \times 10 + 16) / 6 = 10.17$ days

Estimation Basis:

• Multiple integration points (Confluence, SharePoint, OAuth2, SSO).

Assumptions:

- SSO/IDM teams are responsive.
- Existing integration points are stable.

Dependencies:

• None (runs in parallel with Adobe integration).

ACT-007 - DMBOK 2.0 Module Implementation

Work Package: WP-DMBOK-01

Phase: Q2 2025

Three-Point Estimate:

• **0**: 7 days

• M: 14 days

- **P:** 21 days
- **E:** $(7 + 4 \times 14 + 21) / 6 =$ **14 days**

Estimation Basis:

 Parametric: 2 days/module × 7 modules; increased for data governance complexity.

Assumptions:

• Data management SMEs are available.

Dependencies:

• None (modular workstream).

ACT-008 - Collaboration Tools and Real-Time Editing

Work Package: WP-COLLAB-01

Phase: Q3 2025

Three-Point Estimate:

- **0**: 10 days
- **M:** 18 days
- **P:** 28 days
- **E:** $(10 + 4 \times 18 + 28) / 6 =$ **18.33 days**

Estimation Basis:

 High complexity for real-time sync, conflict resolution, and user management.

Assumptions:

• WebSocket and backend infrastructure is ready.

Dependencies:

• Core admin interface stable.

4. Duration Summary

Activity Duration Table

Activity ID	Activity Name	Optimistic	Most Likely	Pessimistic	Expected
ACT- 001	Adobe Creative SDK Setup	3 days	5 days	8 days	5.33 d
ACT- 002	InDesign API Integration	4 days	7 days	12 days	7.33 d
ACT- 003	Illustrator API Integration	3 days	6 days	10 days	6.17 d
ACT- 004	Photoshop API Integration	2 days	5 days	8 days	5.00 d
ACT- 005	Template- Driven Generation Enhancements	3 days	6 days	9 days	6.00 d
ACT- 006	Enterprise Integration & Security	5 days	10 days	16 days	10.17 d
ACT- 007	DMBOK 2.0 Module Implementation	7 days	14 days	21 days	14.00 d
ACT- 008	Collaboration Tools & Real- Time Editing	10 days	18 days	28 days	18.33 d

Duration Analysis

• Total Project Duration (sum of sequential critical path):

ACT-001 → ACT-002/003/004 (parallel) → ACT-005 → ACT-008

o SDK Setup: 5.33 d

Max(7.33, 6.17, 5.00) = 7.33 d (integration, parallel)

o Template Enhancements: 6.00 d

o Collaboration: 18.33 d

• Critical Path Total: 5.33 + 7.33 + 6.00 + 18.33 = **36.99** days

• Concurrent Streams:

Enterprise Integration and DMBOK module work can run in parallel;
 not on the critical path unless delayed.

• Recommended Project Buffer (contingency):

15% of critical path: ≈ 5.5 days
Total with buffer: ≈ 42.5 days

5. Assumptions & Constraints Review

- Timely access to all 3rd-party APIs and developer resources.
- Core team(s) available for the duration.
- No major scope changes or unforeseen integration blockers.
- Buffer may be adjusted for high-risk integrations or if dependencies are externally managed.

6. References

- ADPA Project README
- Adobe Phase 2 Implementation Guide
- BABOK Enterprise Demonstration Guide
- Collaboration Tools Roadmap
- Azure/SharePoint Integration Guides

Prepared for project planning and scheduling purposes. For detailed WBS, dependencies, and schedule network diagrams, refer to the full project plan.

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