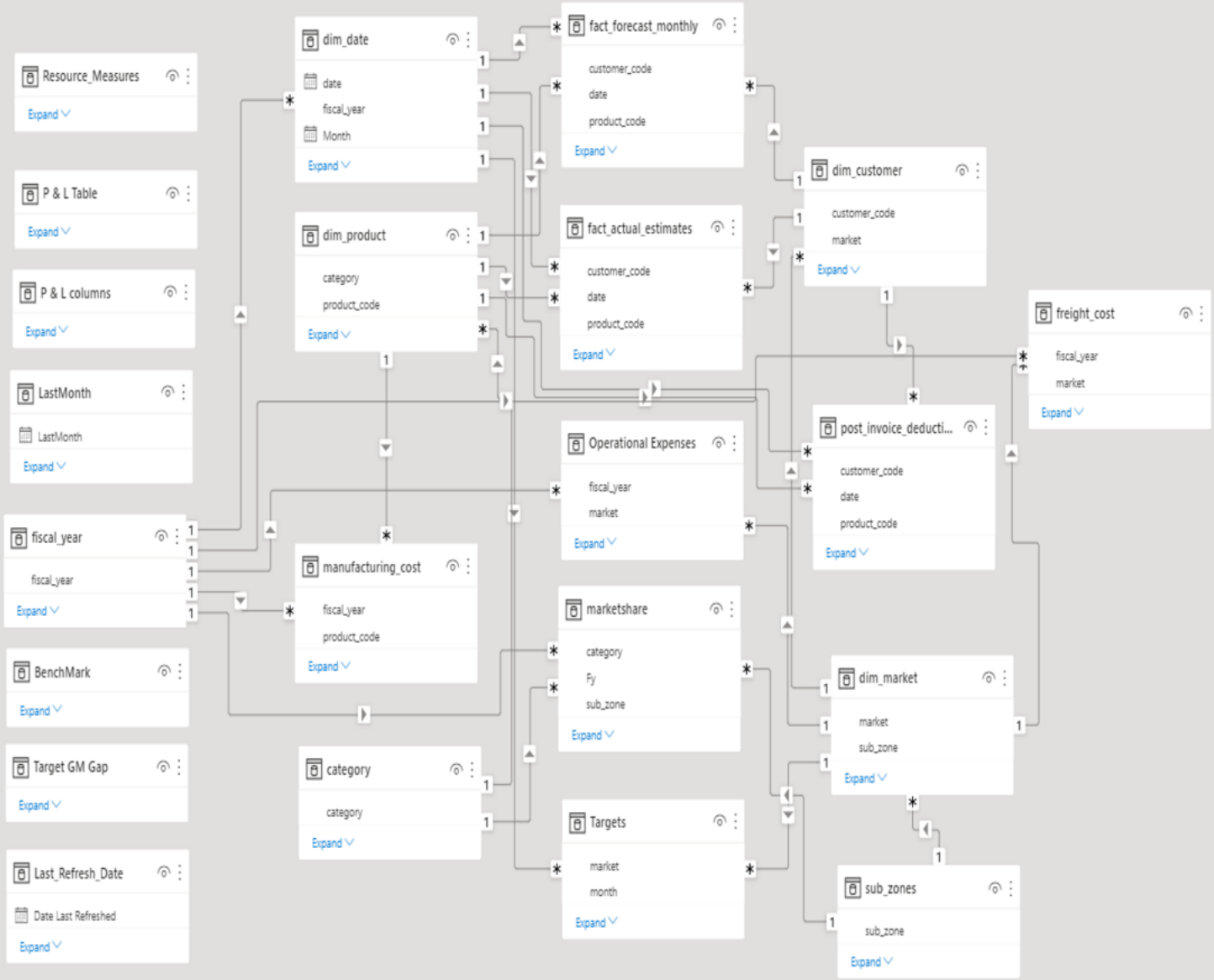
Resource_Measures
Expand
P & L Table
Expand
P & L columns
Expand
LastMonth
LastMonth
Expand
fiscal_year
fiscal_year
Expand
BenchMark
Expand
Target GM Gap
Expand
Last_Refresh_Date
Date Last Refreshed
Expand
dim_date
date
fiscal_year
Month
Expand
dim_product
category
product_code
Expand
manufacturing_cost
fiscal_year
product_code
Expand
category
category
Expand
fact_forecast_monthly
customer_code
date
product_code
Expand
fact_actual_estimates
customer_code
date
product_code
Expand
Operational Expenses
fiscal_year
market
Expand
marketshare
category
Fy
sub_zone
Expand
Targets
market
month
Expand
dim_customer
customer_code
market
Expand
post_invoice_deducti...
customer_code
date
product_code
Expand
dim_market
market
sub_zone
Expand
sub_zones
sub_zone
Expand
freight_cost
fiscal_year
market
Expand