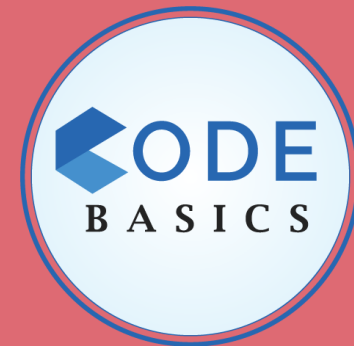




Atliq Mart Supply Chain Analysis



3/8/2023 7:52:54 PM

Last Date Refreshed

Go to the insight visualization (click the arrow on right)



Go to the Key Performance Indicators (click the arrow on right)



Select City

All

Select Month-Year

All

Select Week

All

Select Customer Name

All

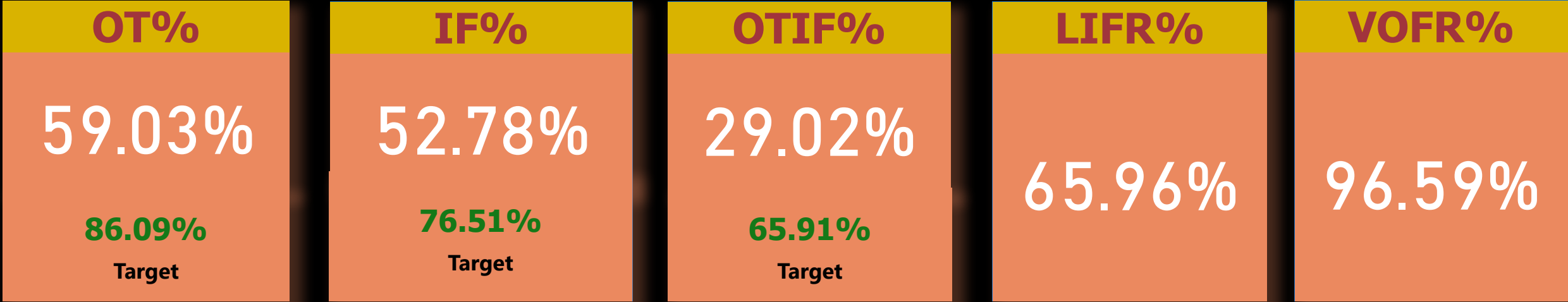
Select Product Name

All

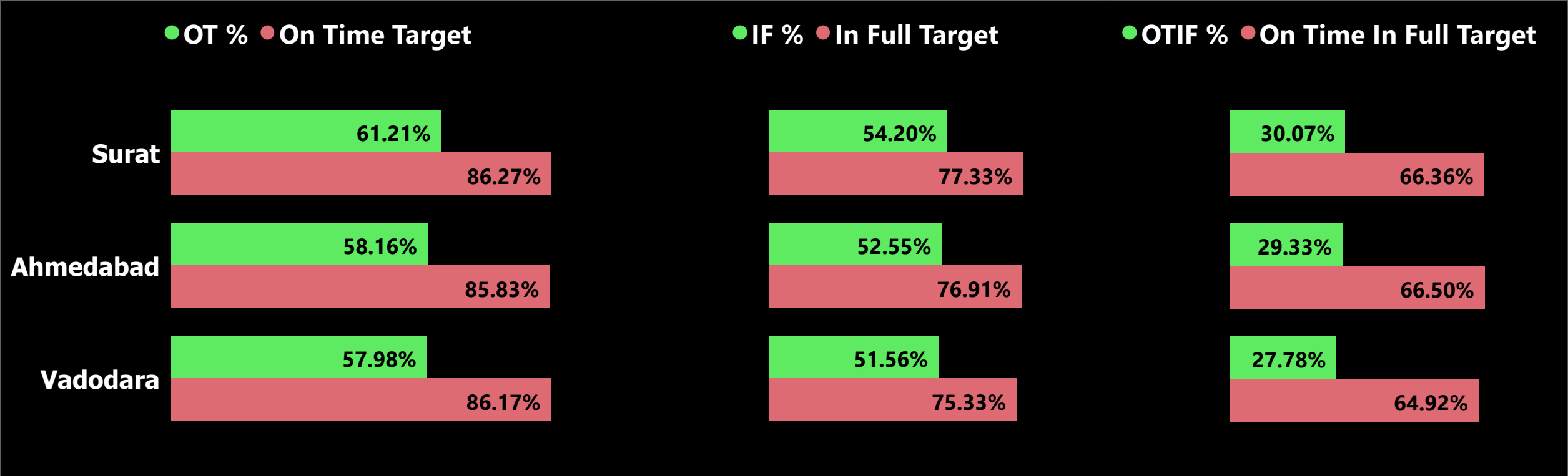
Select Category

All

Clear Filter



Key Metrics Split By City



Select City

All

Select Month-Year

All

Select Week

All

Select Customer Name

All

Select Product Name

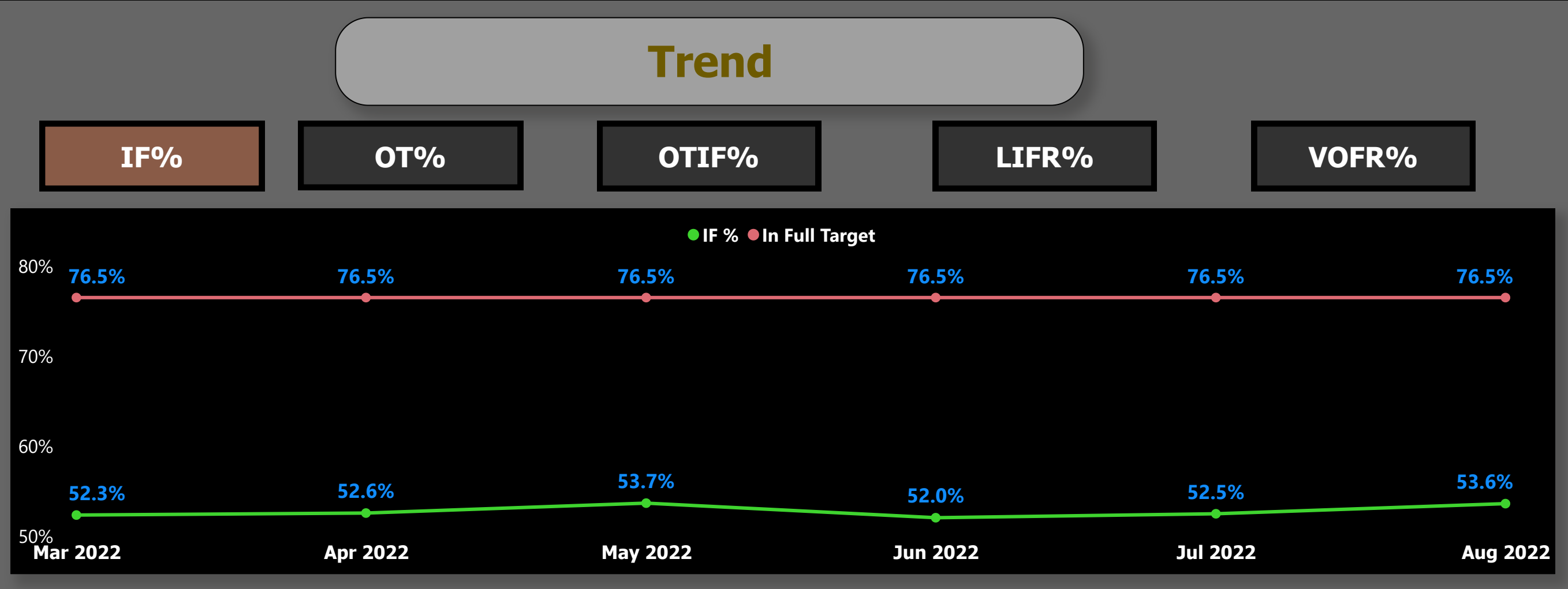
All

Select Category

All

Clear Filter

date	OT %	IF %	OTIF %	LIFR %	VOFR %	On Time Target	In Full Target	On Time In Full Target
01-Mar-22	56.99%	45.16%	23.66%	59.34%	96.22%	86.09%	76.51%	65.91%
02-Mar-22	64.20%	52.84%	30.68%	67.31%	97.08%	86.09%	76.51%	65.91%
03-Mar-22	60.74%	43.56%	27.61%	60.80%	96.36%	86.09%	76.51%	65.91%
04-Mar-22	64.29%	50.60%	26.79%	63.58%	96.64%	86.09%	76.51%	65.91%
05-Mar-22	59.09%	53.98%	31.25%	67.40%	96.66%	86.09%	76.51%	65.91%
06-Mar-22	59.14%	59.68%	35.48%	69.06%	97.33%	86.09%	76.51%	65.91%
07-Mar-22	54.95%	50.00%	24.73%	62.38%	96.20%	86.09%	76.51%	65.91%
Total	59.03%	52.78%	29.02%	65.96%	96.59%	86.09%	76.51%	65.91%



Select City

All

Select Month-Year

All

Select Week

All

Select Customer Name

All

Select Product Name

All

Select Category

All

Clear Filter

Total Order Qty

13427K

Max Delivery day

6

Avg Delivery day

2.42

Total Delivered Qty

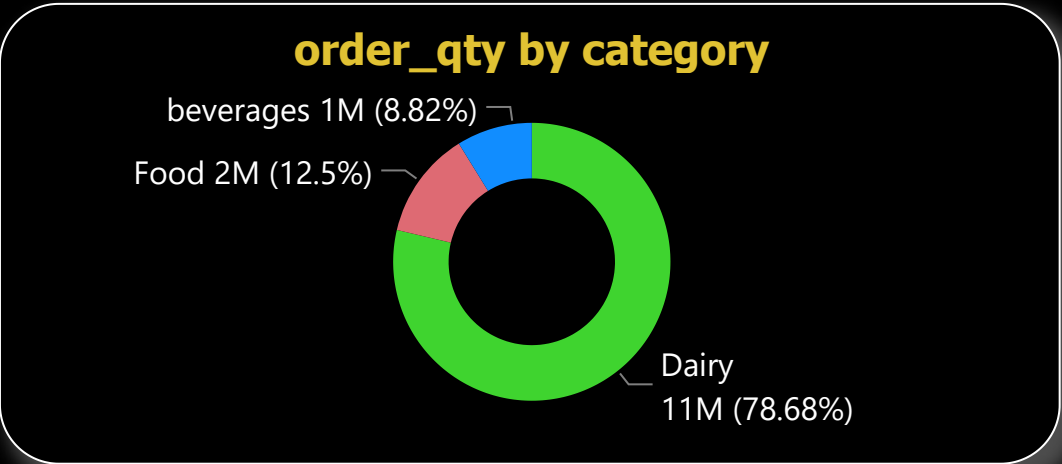
12969K

Min Delivery day

0

Total Product

18



Product Details								
product_name	order_qty	LIFR %	LIFR % by Month	VOFR %	VOFR % by Month	Undelivered Qty	Avg Delivery Days	delivery_qty
AM Milk 250	1279K	65.91%		96.61%		43K	2.44	1235779
AM Milk 100	1276K	65.55%		96.54%		44K	2.42	1231979
AM Milk 500	1254K	67.51%		96.71%		41K	2.45	1213094
AM Curd 50	1119K	65.55%		96.62%		38K	2.42	1081421
AM Curd 100	1105K	66.73%		96.62%		37K	2.42	1067987
AM Curd 250	1099K	67.05%		96.72%		36K	2.44	1063337
AM Butter 500	983K	65.19%		96.46%		35K	2.42	948395
AM Butter 100	943K	66.66%		96.59%		32K	2.42	911300
AM Butter 250	933K	63.52%		96.36%		34K	2.41	899151
AM Biscuits 250	563K	65.16%		96.58%		19K	2.45	544093
AM Biscuits 500	558K	66.10%		96.49%		20K	2.43	538535
AM Biscuits 750	557K	68.05%		96.85%		18K	2.39	539466
AM Tea 500	397K	66.14%		96.52%		14K	2.43	382766

Select City

All

Select Month-Year

All

Select Week

All

Select Customer Name

All

Select Product Name

All

Select Category

All

Clear Filter

Note

1) Conditional formatted based on the gap to Target, **Darker color** (high gap) - **Lighter color** (low gap)
Darker Color: **Pirate Gold** Lighter Color: **Black**

2)**Blue** bar chart based on order qty

Customer Details							
customer_name	OT %	IF %	OTIF %	LIFR %	VOFR %	Total Orders	Avg Delivery day
Lotus Mart	28.11%	53.35%	16.34%	60.08%	96.01%	3550	3.30
Acclaimed Stores	29.43%	52.36%	15.47%	58.93%	95.85%	3510	3.23
Vijay Stores	72.45%	44.98%	28.28%	59.23%	95.87%	2468	2.16
Rel Fresh	72.32%	58.69%	38.18%	74.54%	97.43%	2457	2.16
Coolblue	29.13%	44.73%	13.75%	51.53%	95.08%	2437	3.28
Propel Mart	73.64%	59.74%	40.92%	75.62%	97.70%	2424	2.14
Logic Stores	70.82%	60.14%	38.78%	74.39%	97.45%	1676	2.22
Info Stores	70.94%	41.16%	25.52%	53.05%	95.24%	1669	2.20
Expression Stores	69.92%	60.83%	38.39%	75.28%	97.54%	1662	2.23
Sorefoz Mart	72.67%	39.19%	25.89%	53.40%	95.33%	1661	2.16
Expert Mart	72.54%	59.81%	39.11%	75.48%	97.44%	1657	2.19
Atlas Stores	71.81%	59.78%	39.55%	75.48%	97.58%	1646	2.15
Chiptec Stores	71.62%	60.35%	38.73%	75.61%	97.58%	1642	2.18
Elite Mart	72.45%	37.94%	24.37%	52.74%	95.29%	1637	2.15
Viveks Stores	70.61%	60.07%	39.44%	75.06%	97.57%	1633	2.22

- > Each city failed to fulfill the target of its respective key metrics(OT%, IF%, OTIF%). Among the cities, Vadodara is the lowest performing city to fulfill the target.
- > Although the overall, target of the respective key metrics is not achieved
- > Target value even can not be achieved in any month. moreover, the key metrics(IF%, OT%, OTIF%) percentage quite same in each month. Very less fluctuation has been observed. Among months, June has the lowest IF%, OT%, and OTIF%. Even LIFR% and VOFR% are also lowest in June.
- > The bottom 5 products according to LIFR% are AM Butter 250, AM Biscuits 250, AM Tea 250, AM Butter 500, and AM Ghee 250 respectively.
- > The bottom 5 products according to VOFR% are AM Butter 250, AM Butter 500, AM Biscuits 500, AM Tea 500, and AM Tea 250 respectively.
- > The bottom 3 Customer according to OT% are Lotus Mart, Coolblue, and Acclaimed Stores respectively.
- > The bottom 5 Customer according to IF% are Elite Mart, Sorefoz Mart, Info stores, Coolblue, and Vijay Stores.
- > The bottom 5 Customer according to OTIF% are Coolblue, Acclaimed Stores, Lotus Mart, Elite Mart, and Info stores.