



FILTERS

region	All
market	All
division	All
customer	All
FY	All

P & L
By Fiscal Months
All values in USD

Metrics	Quarters					
	Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	
Net Sales	68.4M	83.3M	113.8M	119.4M	68.4M	
COGS	42.9M	52.2M	71.7M	75.4M	42.9M	
Gross Margin	25.5M	31.1M	42.1M	44.0M	25.6M	
GM %	37.3%	37.4%	37.0%	36.9%	37.3%	



Q2	Q3			Q4			Grand Total
Feb	Mar	Apr	May	Jun	Jul	Aug	
63.8M	52.5M	57.6M	60.8M	62.5M	66.6M	65.9M	883.0M
40.0M	33.1M	36.3M	38.2M	39.3M	42.0M	41.6M	555.3M
23.8M	19.4M	21.4M	22.6M	23.3M	24.6M	24.3M	327.7M
37.3%	37.0%	37.1%	37.2%	37.2%	36.9%	36.9%	37.1%