



***Dashboard examples:
Interactive and
dynamic.***



Products

Electronics

Furniture

Office Supplies

2023

2024

2025

\$140.08K

Sales

ΔB 2.6% ▲

ΔFC -7.2% ▼

541

Units Sold

ΔB 2.1% ▲

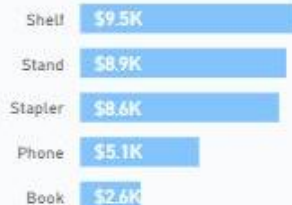
ΔFC -5.3% ▼

Product Details

Top 5 Sales



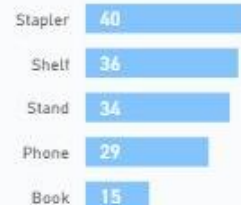
Bottom 5 Sales



Top 5 Units Sold



Bottom 5 Units Sold



Sales Team

Customer Segment

Ahmed	Sales		\$82,532
	Profit		\$23,623
Omar	Sales		\$77,309
	Profit		\$22,710
Lina	Sales		\$56,409
	Profit		\$17,217
Youness	Sales		\$46,285
	Profit		\$13,709
Sara	Sales		\$28,507
	Profit		\$9,005

Category (Actual vs Previous Year)

Sales



Units Sold





Financial Overview

(Blank)

Electronics

Furniture

Office Sup...

2023

2024

2025



\$291.04K

Total Sales



101

Total Orders



1100

Units Sold



29.64%

Profit Margin

Sales

Units Sold

Total Sales by Region

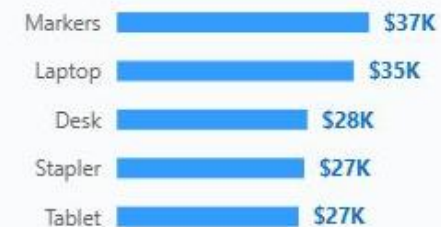


Total Sales by Month



Top 5 Products

Total Sales



Units Sold





Products

\$140.08K

Sales

ΔB 2.6% ▲

ΔFC -7.2% ▼

541

Units Sold

ΔB 2.1% ▲

ΔFC -5.3% ▼

Sales Team

Customer Segment

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Electronics

Furniture

Office Supplies

2023

2024

2025

Product Details

Top 5 Sales

Desk	\$25K
Pens	\$18K
Chair	\$16K
Laptop	\$13K
Tablet	\$11K

Bottom 5 Sales

Shelf	\$9.5K
Stand	\$8.9K
Stapler	\$8.6K
Phone	\$5.1K
Book	\$2.6K

Top 5 Units Sold

Desk	77
Pens	72
Chair	66
Laptop	47
Tablet	47

Bottom 5 Units Sold

Stapler	40
Shelf	36
Stand	34
Phone	29
Book	15

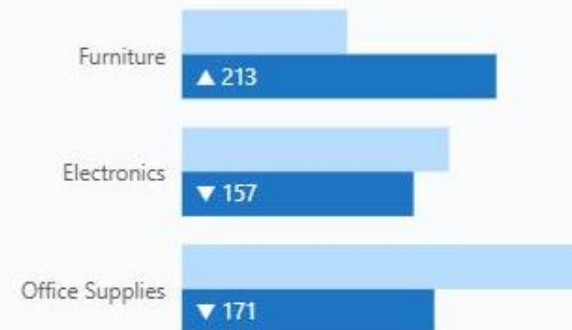
Category (Actual vs Previous Year)

Sales



● Previous Year ● Actual

Units Sold



● Previous Year ● Actual



Home



Date



Refresh



Finance Dashboard

Feb-22

Select all

2021

2022

2023

2024

Income by Date

Expenses

Income

Savings

Target



3M
Income

0.00%
Monthly



1M
Expenses

-8.28%
Monthly



64%
Saving %

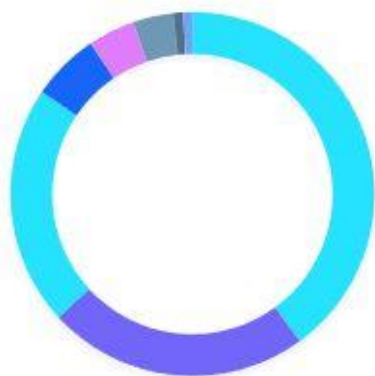
140%
EX_vs_Sav



2M
Saving

0.05
Monthly

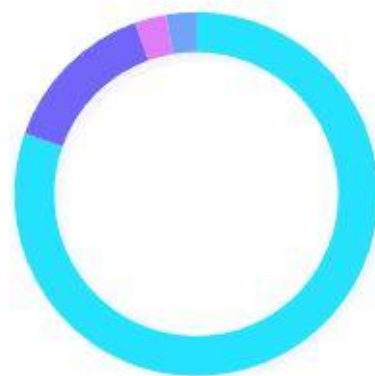
Expenses



Component

- House Rent
- Groceries & Food
- EMIs
- Health
- Leisure
- Shopping
- Travel
- Other

Saving



Component

- Liquid Cash
- Mutual Funds
- Emergency Fund
- Fixed Deposits

Type

2021

2022

Type	2021	2022
Expense	₹3,03,333	₹3,64,318
EMIs	₹44,800	₹78,000
Groceries & Food	₹74,000	₹91,000
Health	₹12,000	₹22,000
House Rent	₹1,32,000	₹1,52,000
Leisure	₹17,600	₹12,600
Other	₹3,733	₹2,218
Shopping	₹13,000	₹5,000
Travel	₹6,000	₹1,500
Total	₹16,18,736	₹18,71,222



Vision Globale



**Avancement
des projets**



Les délais



Détails



Dashboard

Date: 24/08/2025

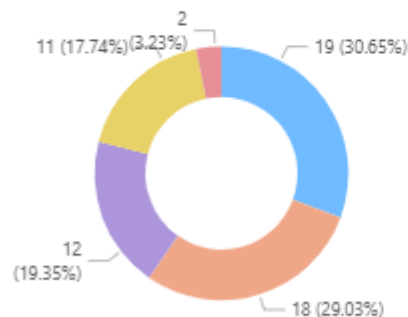
Semaine: S35



DRT WDM : Avancement des projets

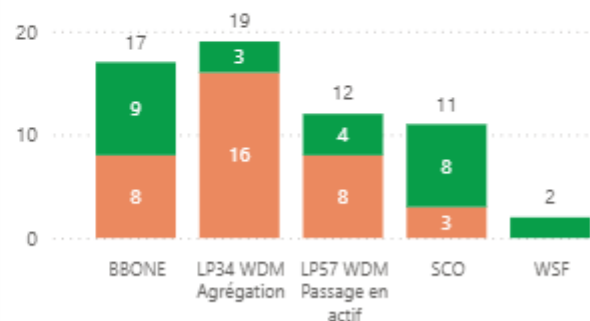
Cartographie des projets suivi au NS

● LP34 WDM Agrégati... ● BBONE ● LP57 WDM Pa... ● SCO ● WSF



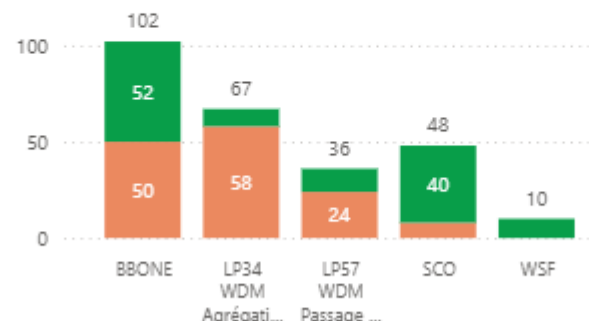
Etat d'avancement des projets

● Gelé ● En cours ● Bloqué ● Livré



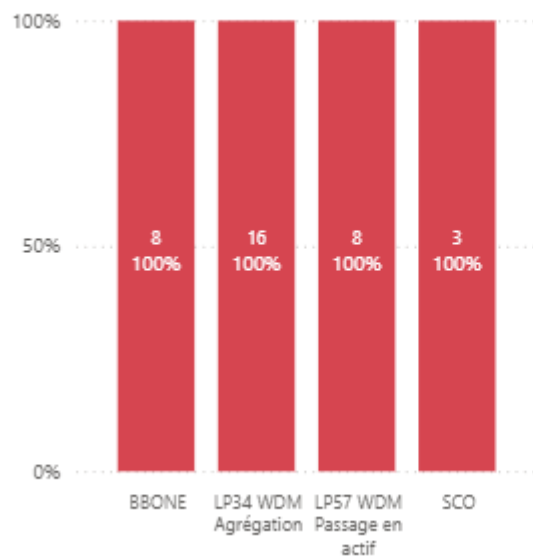
Etat d'avancement des sites

● Gelé ● En cours ● Bloqué ● Livré



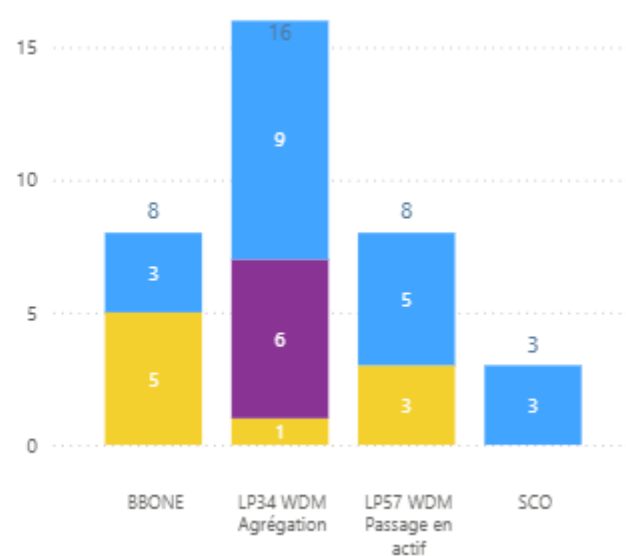
Respect de gabarit

● Hors délai



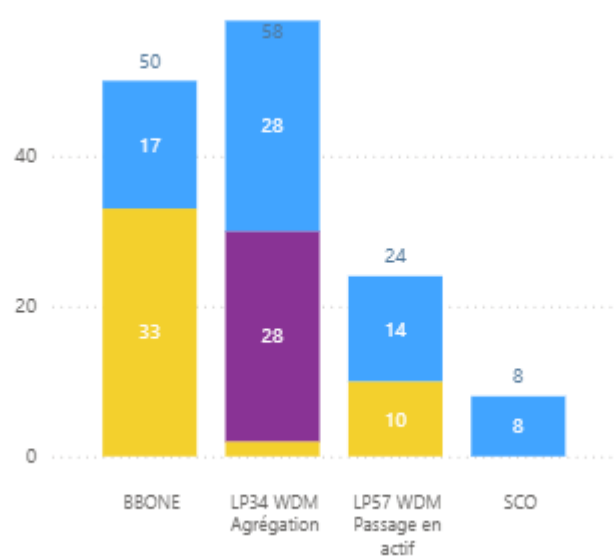
Phases des projets En cours

● Etude ● Conception ● Réalisation ● Clôture



Phases des Sites En cours

● Etude ● Conception ● Réalisation ● Clôture



Année livraison
prév

2023 2024

2025

Mois livraison
prév

All

Nom Projet

All

CDP Prod

All

Type de Pro

All

Programmes

BBONE

LP34 WDM Agré

LP57 WDM Pass

SCO

WSF

