

# Dept. 291 I Civil Defense

## Department Totals

		FY24 Budgeted	FY24 Actuals as of 12/31/23	FY25 Proposed
<u>Personnel</u>				
	Stipend- Staff	840.00	350.00	840.00
	Stipends- Comm	8,000.00	3,333.00	8,000.00
<b>Personnel Total</b>		<b>8,840.00</b>	<b>3,683.00</b>	<b>8,840.00</b>
<u>Ordinary</u>				
010-291-5243	Repair/Maint- Comm Equip.	-	-	200.00
010-291-5550	Pub Safety Supplies	250.00	200.00	400.00
010-291-5710	Dues, Confrences, Travel	300.00	100.00	400.00
<b>Ordinary Total</b>		<b>550.00</b>	<b>300.00</b>	<b>1,000.00</b>
<b><u>Department Totals</u></b>		<b>9,390.00</b>	<b>3,983.00</b>	<b>9,840.00</b>