

### Updated Summary of Medford CDBG Funding

The City of Medford's final allocation for CDBG funding for PY50/FY25 is **\$1,384,050**. This represents a 2.8% reduction over the prior year. Based on a projected overall reduction of the federal CDBG budget of 12%, prior to receiving the final funding allocation amount from HUD, in our draft Annual Action Plan we had initially projected a 12% cut to the City's funding for the year. However, in HUD's final budget they made reductions to their HOME program rather than to CDBG, resulting in the reduction in the City's funding being less than originally projected.

The following are the revised figures for Total CDBG Funding, Planning & Administration, Public Services, and Projects to be funded with CDBG:

CDBG Total Projected	\$1,252,811
CDBG Total Actual	<u>\$1,384,050</u>
Difference	+\$131,239

Planning & Administration (20% of Allocation)	
Projected	\$250,562
Actual (20%)	<u>\$276,810</u>
Difference	+\$26,248

Public Services (15% of Allocation)	
Projected	\$187,922
Actual	<u>\$207,607</u>
Difference	+\$19,685

Projects (65% of Allocation)	
Projected	\$814,327
Actual:	<u>\$899,633</u>
Difference	+\$85,306

The attached updated draft Annual Action Plan for the year reflects the revised allocations, and the following table details the revised recommendations for funding of Public Services grantees for the year.

**CDBG Public Services Requested Funding - UPDATED**  
**July 1, 2024 - June 30, 2025 (PY50)**

Public Service Funding available:

PY50: \$187,922(Estimated)

**PY50 \$207,607 (Actual)**

Organization Name	Amount of CDBG funds requested	Amount of CDBG funds received prior year (PY49)	Initial Recommendations	Final Recommendations
<b>CDBG Funding</b>				
Bread of Life	\$9,072	N/A funded through ARPA	\$0	\$0
Communitas	\$5,000	N/A funded through ARPA	\$0	\$0
The Community Family	\$10,000	\$3,947	\$4,000	\$4,500
The Immigrant Learning Center	\$10,000	\$4,000	\$0.00	\$0
Magan Transport LLC	\$127,000	Funded through ARPA, supplemented with \$30,000 CDBG-CV	\$30,000	\$40,000
Medford Council on Aging	\$36,575	\$30,000	\$25,000	\$27,000
Medford Public Schools	\$10,000	9,600	\$8,922	\$9,107
Mystic Valley YMCA/Mystic Community Market	\$12,000	10,000	\$12,000	\$12,000
S.C.M. Community Transportation	\$140,000	\$100,000	\$85,000	\$90,000
The Welcome Project	\$40,000	N/A – new applicant	\$6,000	\$7,000
West Medford Community Center	\$21,000	\$21,000	\$17,000	\$18,000
		<b>TOTALS</b>	<b>\$187,922.00</b>	<b>\$207,607.00</b>
<b>CDBG-CV Funding</b>				
Action for Boston Community Development, Inc. (ABCD)	\$42,331	\$42,331	\$42,000	\$42,000
Housing Families	\$20,000	\$20,000	\$20,000	\$20,000
		<b>TOTAL</b>	<b>\$62,000</b>	<b>\$62,000</b>
		CDBG-CV Funds Remaining	\$7,037.61	