

## Dept. 171 Conservation Commission

		FY24 Budgeted	FY24 Actuals as of 12/31/23	FY25 Proposed
<u>Personnel</u>				
Stipends		7,100.00	2,250.00	6,400.00
<b>Personnel Total</b>		<b>7,100.00</b>	<b>2,250.00</b>	<b>6,400.00</b>
<u>Ordinary</u>				
010-171-5342	Printing	50.00	-	50.00
010-171-5710	Travel/Conferences	1,000.00	609.00	1,000.00
010-171-5730	Dues, Subscriptions	50.00	-	50.00
<b>Ordinary Total</b>		<b>1,100.00</b>	<b>609.00</b>	<b>1,100.00</b>
<u>Department Totals</u>		<b>8,200.00</b>	<b>2,859.00</b>	<b>7,500.00</b>