

Dept. 215 Bicycle Commission

		FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
<u>Ordinary</u>				
010-215-5550	Public Safety Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
010-215-5710	Travel, Conferences, Training	\$ 500.00	\$ -	\$ 500.00
<u>Department Totals</u>		\$ 1,500.00	\$ -	\$ 1,500.00