



**MEDFORD, MASSACHUSETTS
MAYOR BREANNA LUNGO-KOEHN**

September 4, 2025

Via Electronic Delivery

To The Honorable President and
Members of the Medford City Council
Medford City Hall
Medford, MA 02155

Re: Capital Stabilization and Water & Sewer Capital Stabilization Appropriation Requests

Dear President Bears and City Councilors:

I respectfully request and recommend that your Honorable Body approves the appropriations of:

1. Capital Stabilization Fund in the amount of Two Million, Three Hundred Forty-Six Thousand, One Hundred One Dollars and Zero Cents (\$2,346,101.00) on the following items:

DPW

- \$357,287 for a 4WD dump truck/sander with plow;
- \$300,000 for design development of the 7-acre lawn cemetery expansion;
- \$200,000 for stump removal;
- \$180,000 for removal of displaced grave soil;
- \$154,592 for a fleet tow truck;
- \$100,158 for a ¾ ton pickup truck with liftgate;
- \$94,055 for a dump truck;
- \$60,000 for field refurbishment; and
- \$32,000 for a leaf vacuum & leaf box for a dump truck;

Facilities

- \$340,000 for ADA-compliant renovations for two bathrooms on the first floor of City Hall;
- \$79,200 for design work at the Hegner Center;
- \$32,000 for Fire Department paving projects; and
- \$30,000 for replacement of the hot water heater at the Police Station;

Fire

- \$166,000 for two pickup trucks (deputy shift commander and multi-use vehicle, such as fire investigations, trailing items, and training division needs, etc.).

General

- \$16,500 for the Capital Improvement Plan update.

Police

- \$204,309 for three hybrid marked cruisers.

**85 George P. Hassett Drive, Medford, MA 02155
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The balance of the Capital Stabilization Fund before this vote is \$13,000,000.

2. Water & Sewer Capital Stabilization Fund in the amount of Two Hundred Thirty-Five Thousand Dollars and Zero Cents (\$235,000.00) on the following items:

Engineering

- \$175,000.00 for additional costs relating to a sewer line rehabilitation project; and
- \$60,000.00 for a sewer survey project that is related to an Inflow & Infiltration (I/I) project.

The balance of the Water & Sewer Capital Stabilization Fund before this vote is \$2,000,000.

DPW Commissioner Tim McGivern, Facilities Director Paul Righi, Fire Chief Todd Evans, Captain Barry Clemente and City Engineer Owen Wartella will be available to answer questions.

Respectfully submitted,


Breanna Lungo-Koehn
Mayor