

Dept. 171 Conservation Commission

		FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
<u>Personnel</u>				
Stipends		\$ 6,400.00	\$ 3,950.00	\$ 6,400.00
Personnel Total		\$ 6,400.00	\$ 3,950.00	\$ 6,400.00
<u>Ordinary</u>				
010-171-5342	Printing	\$ 50.00	\$ -	\$ 50.00
010-171-5710	Travel/Conferences	\$ 1,000.00	\$ 571.00	\$ 1,000.00
010-171-5730	Dues, Subscriptions	\$ 50.00	\$ 50.00	\$ 50.00
Ordinary Total		\$ 1,100.00	\$ 621.00	\$ 1,100.00
<u>Department Totals</u>		\$ 7,500.00	\$ 4,571.00	\$ 7,500.00