

Dept. 182 Community Development Board

| | | FY25 Budgeted | FY25 Actuals as of 3/31/25 | FY26 Proposed |
|--------------------------|-------------------|--------------------|----------------------------|---------------------|
| <u>Personnel</u> | | | | |
| Stipends | | \$ 8,900.00 | \$ 3,825.00 | \$ 9,800.00 |
| Personnel Total | | \$ 8,900.00 | \$ 3,825.00 | \$ 9,800.00 |
| <u>Ordinary</u> | | | | |
| 010-182-5710 | Dues, Conferences | \$ 300.00 | \$ - | \$ 300.00 |
| Ordinary Total | | \$ 300.00 | \$ - | \$ 300.00 |
| <u>Department Totals</u> | | \$ 9,200.00 | \$ 3,825.00 | \$ 10,100.00 |