

Dept. 182 Community Development Board

		FY24 Budgeted	FY24 Actuals as of 12/31/23	FY25 Proposed
<u>Personnel</u>				
Stipends		8,900.00	2,100.00	8,900.00
Personnel Total		8,900.00	2,100.00	8,900.00
<u>Ordinary</u>				
010-182-5710	Dues, Conferences	300.00	-	300.00
Ordinary Total		300.00	-	300.00
<u>Department Totals</u>		9,200.00	2,100.00	9,200.00