



Medford City Council
Medford, Massachusetts

MEETING DATE

April 30, 2024

SPONSORED BY

Isaac Bears, Council President

AGENDA ITEM

24-045 - Annual Budget Process for FY2025 - Preliminary Budget Meeting

FULL TEXT AND DESCRIPTION

This will be the third preliminary budget meeting of the FY25 Budget Process. The Mayor has communicated that the following departments will be present:

- Executive
- Hormel Commission
- Licensing Commission
- Recreation

Be it Resolved by the Medford City Council that the Council President requests City Councilors submit individual budget recommendations to the City Clerk by Friday, March 1, 2024 for consideration in a Committee of the Whole meeting on Wednesday, March 6, 2024.

Be it Further Resolved that, based on schedule included in the soon-to-be-finalized Budget Ordinance, the City Council and City Administration will follow the following budget schedule for the FY2025 City Budget:

- **By March 1st, 2024** - City Councilors Submit Individual Budget Recommendations for Consideration by Administration and Finance Committee
- **By Friday, March 22nd, 2024** - City Council Submits Collective Budget Recommendation to the Mayor
- **From April 15th, 2024 to May 15th, 2024** - City Council Holds Preliminary Budget Meetings with Department Heads

- **By Friday, May 31st, 2024** - Mayor Submits Comprehensive Budget Proposal to the City Council

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Executive Budget 2025
2. Hormel Stadium Budget 2025
3. License Commision Budget 2025
4. FY24 1st and 2nd and 3rd Quarters single sheet
5. Recreation Budget 2025 - Correct