



**MEDFORD, MASSACHUSETTS
MAYOR BREANNA LUNGO-KOEHN**

June 20, 2024

Via Electronic Delivery

To the Honorable President and
Members of the Medford City Council
Medford City Hall
Medford, MA 02155

Re: Fiscal Year 2024 Year End Transfers

Dear President Bears and Members of the City Council:

I respectfully request and recommend that your Honorable Body approves the following end of year transfers for FY2024:

Transfer to	Amount	Transfer From	Amount
Legislative - Salaries	4,000.00	Contractual Agreements	4,000.00
Finance - Expenses	5,000.00	Cable - Salaries	5,000.00
Finance - Salaries	25,000.00	Contractual Agreements	25,000.00
Assessor - Salaries	14,500.00	Contractual Agreements	14,500.00
HR - Salaries	21,000.00	Contractual Agreements	21,000.00
Info Tech - Salaries	8,500.00	Contractual Agreements	8,500.00
Law - Expenses	50,000.00	Law - Salaries	50,000.00
Elections - Salaries	31,000.00	Contractual Agreements	31,000.00
Elections - Expenses	15,000.00	Law - Salaries	15,000.00
Electrical - Salaries	30,000.00	Contractual Agreements	30,000.00
Electrical - Expenses	25,000.00	Building - Salaries	25,000.00
Facilities - Salaries	7,000.00	Contractual Agreements	7,000.00
Facilities - Expenses	200,000.00	DPW-Parks - Salaries	30,000.00
		DPW-Forestry - Salaries	40,000.00
		Clerk - Salaries	20,000.00
		Cable - Salaries	10,000.00



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		Law - Salaries	100,000.00
DPW-Engineering - Salaries	18,500.00	Contractual Agreements	18,500.00
DPW-Highway - Salaries	38,500.00	Contractual Agreements	38,500.00
DPW-Cemetery - Salaries	22,000.00	Contractual Agreements	22,000.00
DEI - Salaries	7,500.00	Contractual Agreements	7,500.00
Pensions - Salaries	4,000.00	Contractual Agreements	4,000.00
Workers Comp - Salaries	200,000.00	Health - Salaries	100,000.00
		Treasury - Salaries	50,000.00
		Veterans - Expenses	50,000.00
Workers Comp - Expenses	25,000.00	DPW-Parks - Ordinary	25,000.00
Insurance - Expenses	1,000,000.00	Contractual Agreements	540,000.00
		Police - Salaries	460,000.00

Thank you for your kind attention to this matter.

Sincerely,


Breanna Lungo-Koehn
Mayor