

Dept. 632 Historic Commission

		FY24 Budgeted	FY24 Actuals as of 12/31/23	FY25 Proposed
<u>Ordinary</u>				
010-632-5310	Professional Fees	20,500.00	5,500.00	18,975.00
010-632-5341	Advertising	450.00	-	450.00
010-632-5420	Office Supplies	300.00	81.00	300.00
010-632-5730	Books and Publications	800.00	705.00	800.00
010-632-5780	Unclassified	16,000.00	3,000.00	14,475.00
Ordinary Total		38,050.00	9,286.00	35,000.00
<u>Department Totals</u>		38,050.00	9,286.00	35,000.00