



Medford City Council  
Medford, Massachusetts

**MEETING DATE**

April 23, 2024

**SPONSORED BY**

Isaac Bears, Council President

**AGENDA ITEM**

**24-045** - Annual Budget Process for FY2025 - Preliminary Budget Meeting

**FULL TEXT AND DESCRIPTION**

This will be the second preliminary budget meeting of the FY25 Budget Process. The Mayor has communicated that the following presentations will occur and following departments will be present:

- Presentation by Finance Director Dickinson
- Legislative
- City Clerk
- Finance

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Be it Resolved by the Medford City Council that the Council President requests City Councilors submit individual budget recommendations to the City Clerk by Friday, March 1, 2024 for consideration in a Committee of the Whole meeting on Wednesday, March 6, 2024.

Be it Further Resolved that, based on schedule included in the soon-to-be-finalized Budget Ordinance, the City Council and City Administration will follow the following budget schedule for the FY2025 City Budget:

- **By March 1st, 2024** - City Councilors Submit Individual Budget Recommendations for Consideration by Administration and Finance Committee
- **By Friday, March 22nd, 2024** - City Council Submits Collective Budget Recommendation to the Mayor
- **From April 15th, 2024 to May 15th, 2024** - City Council Holds Preliminary Budget Meetings with Department Heads

- **By Friday, May 31st, 2024** - Mayor Submits Comprehensive Budget Proposal to the City Council

## RECOMMENDATION

## FISCAL IMPACT

## ATTACHMENTS

1. 2024.04.17 - FY24 1st and 2nd Quarter YTD Budget to Actuals final
2. Legislative Budget 2025
3. Finance Budget 2025
4. Clerk Budget 2025