



**MEDFORD, MASSACHUSETTS
MAYOR BREANNA LUNGO-KOEHN**

June 18, 2025

Via Electronic Delivery

To the Honorable President and
Members of the Medford City Council
Medford City Hall
Medford, MA 02155

Re: Fiscal Year 2025 Year End Transfers

Dear President Bears and Members of the City Council:

I respectfully request and recommend that your Honorable Body approves the following end of year transfers for FY2025:

Transfer to	Amount	Transfer From	Amount
Legislative Salaries	500.00	Legislative Expenses	500.00
Finance - Expenses	15,000.00	Finance - Salaries	15,000.00
Finance - Expenses	40,000.00	Assessor - Salaries	40,000.00
Workers' Compensation	186,000.00	Negotiated Salaries	186,000.00
Workers' Compensation	225,000.00	Negotiated Salaries	225,000.00
Elections - Salaries	78,000.00	Police - Salaries	78,000.00
Elections - Expenses	2,000.00	DPW Highway - Expenses	2,000.00
Fire - Salaries	175,000.00	Police - Salaries	175,000.00
Fire - Expenses	40,000.00	DPW Highway - Expenses	40,000.00



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PDS - Salaries	10,000.00	Police - Salaries	10,000.00
Parking - Expenses	175,000.00	DPW Highway - Expenses	175,000.00
Electrical - Expenses	60,000.00	DPW - Parks	60,000.00
Facilities - Expenses	10,000.00	DPW Highway - Expenses	10,000.00
Building - Expenses	40,000.00	DPW Highway - Expenses	40,000.00
Legal - Expenses	115,255.00	Legal - Salaries	115,255.00
Human Resources - Salaries	20,000.00	Treasury - Salaries	20,000.00

Thank you for your kind attention to this matter.

Sincerely,


Breanna Lungo-Koehn
Mayor