

## Dept. 165 LICENSE COMMISSION

### Department Budget

		FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
<u>Personnel</u>				
Stipends		\$ 5,400.00	\$ 2,250.00	\$ 5,400.00
<b>Personnel Total</b>		<b>\$ 5,400.00</b>	<b>\$ 2,250.00</b>	<b>\$ 5,400.00</b>
<u>Ordinary</u>				
010-165-5420	Office Supplies	\$ 400.00	\$ -	\$ 400.00
<b>Ordinary Total</b>		<b>\$ 400.00</b>	<b>\$ -</b>	<b>\$ 400.00</b>
<u>Department Totals</u>		<b>\$ 5,800.00</b>	<b>\$ 2,250.00</b>	<b>\$ 5,800.00</b>