



Medford City Council  
Medford, Massachusetts

**Committee of the Whole, October 2, 2024**

**City Council**

Isaac B. "Zac" Bears  
Anna Callahan  
Kit Collins  
Emily Lazzaro  
Matt Leming  
George A. Scarpelli  
Justin Tseng

This meeting will take place at 6:00 P.M. in the City Council Chamber, 2nd Floor, Medford City Hall, 85 George P. Hassett Drive, Medford, MA and via Zoom.

Zoom Link: <https://us06web.zoom.us/j/82035309668>

Call-in Number: +16469313860,,82035309668# US

Live: Channel 22 (Comcast), Channel 43 (Verizon), [YouTube](#), and [medfordtv.org](http://medfordtv.org).

To submit written comments, please email [AHurtubise@medford-ma.gov](mailto:AHurtubise@medford-ma.gov).

**CALL TO ORDER & ROLL CALL**

**ACTION AND DISCUSSION ITEMS**

**24-473**

**Offered by Mayor Breanna Lungo-Koehn**

Capital Stabilization Fund Appropriation Request

**PAPERS IN COMMITTEE**

To view Papers in Committee, please email [ahurtubise@medford-ma.gov](mailto:ahurtubise@medford-ma.gov).

## **Adjournment**



Medford City Council  
Medford, Massachusetts

**MEETING DATE**

October 2, 2024

**SPONSORED BY**

**AGENDA ITEM**

**24-473** - Capital Stabilization Fund Appropriation Request

**FULL TEXT AND DESCRIPTION**

**RECOMMENDATION**

**FISCAL IMPACT**

**ATTACHMENTS**

- I. 2024-10-02\_CapitalStabilizationFundAppropriationRequests



**MEDFORD, MASSACHUSETTS  
MAYOR BREANNA LUNGO-KOEHN**

September 26, 2024

**Via Electronic Delivery**

To the Honorable President and  
Members of the Medford City Council  
Medford City Hall  
Medford, MA 02155

Re: Capital Stabilization Fund Appropriation Requests

Dear President Bears and Members of the City Council:

I respectfully request and recommend that your Honorable Body approves the following appropriations from the Capital Stabilization Fund:

- Replacement of the Water Heater at the Brooks Elementary School, in the amount of Two Hundred Thousand Dollars (\$200,000);
- Replacement of Light Poles in City Parking Lots, in the amount of One Hundred and Five Thousand Dollars (\$105,000) – attached are pictures of some of the light poles;
- City Hall Elevator Repair unforeseen costs, due to upgrades of electrical and fire alarm systems needed for code compliance, in the amount of Seventy-Five Thousand Dollars (\$75,000);
- Repairs at Brooks Estate, use of funds must comply with city procurement policies/procedures and state procurement law, in the amount of Fifty-Five Thousand Dollars (\$55,000); and
- Engine 3 Pump Replacement, in the amount of Forty-Four Thousand Six Hundred Twenty-One Dollars and Six Cents (\$44,621.06).

As your Honorable Body knows, the Capital Stabilization Fund currently has a balance of \$4,538,465.00, given the appropriations made on September 17, 2024. If all the above are approved, the capital stabilization fund would have \$4,058,843.94 that remains. Any appropriation from any stabilization account requires a 2/3rds majority vote of the City Council.

At the City Council's Committee of the Whole Meeting on Wednesday, October 2<sup>nd</sup>, Assistant Superintendent Peter Cushing will be available for questions on the water heater replacement, Superintendent of Wires Steven Randazzo on the light poles, Facilities Director Paul Righi on the elevator project and Fire Chief Todd Evans on the pump replacement.

Thank you for your kind attention to this matter.

Respectfully submitted,

  
Breanna Lungo-Koehn  
Mayor

Enclosures

**85 George P. Hassett Drive, Medford, MA 02155  
781-396-5500 \* [www.medfordma.org](http://www.medfordma.org)**