

Dept. 632 Historic Commission

		FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
Ordinary				
010-632-5310	Professional Fees	\$ 18,975.00	\$ 8,025.00	\$ 18,975.00
010-632-5341	Advertising	\$ 450.00	\$ -	\$ 450.00
010-632-5420	Office Supplies	\$ 300.00	\$ 229.00	\$ 300.00
010-632-5730	Books and Publications	\$ 800.00	\$ 799.00	\$ 800.00
010-632-5780	Unclassified	\$ 14,475.00	\$ 14,535.00	\$ 14,475.00
Department Totals		\$ 35,000.00	\$ 23,588.00	\$ 35,000.00