

Dept. 637 I Chevalier Theather

Department Totals

	FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
<u>Personnel</u>			
Part-Time Employees	32,000.00	22,320.00	32,640.00
<u>Department Totals</u>	32,000.00	22,320.00	32,640.00

Personnel Services Summary

	FY25 Budget		FY26 Budgeted	
Position Title	# of Positions	Amount	# of Positions	Amount
Custodian-PT *	1	32,000.00	1	32,640.00
Dept. Totals	1	32,000.00	1	32,640.00

* Funded through other sources.