



Medford Public Schools

489 Winthrop Street, Medford, Massachusetts 02155

Dr. Marice Edouard-Vincent, Superintendent of Schools

To: Council President Isaac Bears and Members of the Medford City Council

From: Dr. Marice Edouard-Vincent, Superintendent

CC: Mayor Lungo-Koehn, Paul Ruseau, and Adam Hurtubise

RE: Medford Public Schools School Committee Approved Budget

Date: May 21, 2024

Please be advised that the Medford School Committee approved \$79,399,774 for the FY 25 Annual School Budget, at the May 20, 2024 School Committee Meeting. This amount will be forwarded to the Mayor for consideration in her City Budget Request to the City Council.

<i>District Proposal</i>	
FY2024 General Fund	\$71,200,000
Proposed Additions to the Base Budget	\$8,224,294
Total	\$79,424,294
Identified Savings	\$2,270,830
Chargeback resources	\$469,000
Savings Total	\$2,739,830
<i>Funding required after savings</i>	<i>\$76,684,464</i>
School Committee Request to Municipal Government	
FY2024 General Fund	\$71,200,000
Proposed Additions to the Base Budget	\$8,224,294
Chargeback resources	-\$469,000
4 Literacy Interventionists	\$320,000
4 Para Behavior Specialists	\$124,480
Total	\$79,399,774