

## Dept. 638 Hormel Commission

### Department Totals

	FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
<u>Personnel</u>			
Stipends-Boards, Commissions	\$ 3,900.00	\$ 2,254.00	\$ 3,900.00
Stipend	\$ 1,500.00	\$ 1,125.00	\$ 1,500.00
<u>Department Totals</u>	\$ 5,400.00	\$ 3,379.00	\$ 5,400.00