

Dept. 638 Hormel Commission

Department Totals

| | FY24 Budgeted | FY24 Actuals as of 12/31/23 | FY25 Proposed |
|------------------------------|----------------------|------------------------------------|----------------------|
| <u>Personnel</u> | | | |
| Stipends-Boards, Commissions | 3,900.00 | 1,592.00 | 3,900.00 |
| Stipend | 1,500.00 | 750.00 | 1,500.00 |
| <u>Department Totals</u> | 5,400.00 | 2,342.00 | 5,400.00 |