

Dept. 291 I Civil Defense

Department Totals

		FY25 Budgeted	FY25 Actuals as of 3/31/25	FY26 Proposed
<u>Personnel</u>				
Stipend- Staff		\$ 840.00	\$ 630.00	\$ 840.00
Stipends- Comm		\$ 8,000.00	\$ 6,000.00	\$ 8,000.00
Personnel Total		\$ 8,840.00	\$ 6,630.00	\$ 8,840.00
<u>Ordinary</u>				
010-291-5243	Repair/Maint- Comm Equip.	\$ -	\$ -	\$ 200.00
010-291-5550	Pub Safety Supplies	\$ 250.00	\$ -	\$ 400.00
010-291-5710	Dues, Confrences, Travel	\$ 300.00	\$ -	\$ 400.00
Ordinary Total		\$ 550.00	\$ -	\$ 1,000.00
<u>Department Totals</u>		\$ 9,390.00	\$ 6,630.00	\$ 9,840.00