

Dept. 165 LICENSE COMMISSION

Department Budget

		FY24 Budgeted	FY24 Actuals as of 12/31/23	FY25 Proposed
<u>Personnel</u>				
Stipends		5,400.00	2,250.00	5,400.00
Personnel Total		5,400.00	2,250.00	5,400.00
<u>Ordinary</u>				
010-165-5420	Office Supplies	400.00		400.00
Ordinary Total		400.00	-	400.00
<u>Department Totals</u>		5,800.00	2,250.00	5,800.00