

Dept. 637 I Chevalier Theather

Department Totals

	FY24 Budgeted	FY24 Actuals as of 12/31/23	FY25 Proposed
<u>Personnel</u>			
Part-Time Employees	32,000.00	15,081.00	32,000.00
<u>Department Totals</u>	32,000.00	15,081.00	32,000.00

Personnel Services Summary

	FY24 Budget		FY25 Budgeted	
Position Title	# of Positions	Amount	# of Positions	Amount
Custodian-PT *	1	32,000.00	1	32,000.00
Dept. Totals	1	32,000.00	1	32,000.00

* Funded through other sources.