



Medford City Council
Medford, Massachusetts

MEETING DATE

May 20, 2025

SPONSORED BY

Isaac Bears, Council President

AGENDA ITEM

25-039 - Annual Budget Process for FY2026 - Preliminary Budget Meeting #3

FULL TEXT AND DESCRIPTION

This will be the third preliminary budget meeting of the FY26 Budget Process. The Mayor has communicated that the following departments will be present:

- Diversity, Equity, and Inclusion
- Library
- Human Resources/Workers Compensation
- Planning, Development, and Sustainability/Boards & Commissions
- Police/Traffic Supervisors/Traffic Commission
- Chevalier Theater
- Liquor License Commission

Be it Resolved by the Medford City Council that the Council President requests City Councilors submit individual budget recommendations to the City Clerk by Thursday, March 13, 2025 for consideration in a Committee of the Whole meeting on Tuesday, March 18, 2025 at 6PM.

Be it Further Resolved that, based on Budget Ordinance and discussions with the administration, the City Council and City Administration will follow the following budget schedule for the FY2026 City Budget:

- **By March 13, 2025** - City Councilors Submit Individual Budget Recommendations for Consideration in Committee of the Whole
- **March 18, 2025 at 6PM** - City Council Committee of the Whole Meeting to Discuss Council Budget Recommendations
- **March 19, 2025 at 6PM** - Joint Meeting of the City Council and School Committee to Receive a Financial Update and Discuss the FY26 Budget Process

- **Tuesday, March 25, 2025** - City Council Regular Meeting to Submit Collective Budget Recommendation to the Mayor
- **From April 15th, 2025 to May 21st, 2025** - City Council Holds Preliminary Budget Meetings with Department Heads
- **By Friday, May 31st, 2025** - Mayor Submits Comprehensive Budget Proposal to the City Council

Be it Further Resolved that the Updated Schedule of Preliminary Budget Meetings in Committee of the Whole is as follows:

- Tuesday, April 29th, 2025 at 6:00 P.M.
- Wednesday, April 30th, 2025 at 7:00 P.M.
- Tuesday, May 6th, 2025 at 6:00 P.M.
- Tuesday, May 20th, 2025 at 6:00 P.M.
- Wednesday, May 21st, 2025 at 6:00 P.M.

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Police Budget 2026
2. Traffic Commission Budget 2026
3. Traffic Supervisors Budget 2026
4. Chevalier Budget 2026
5. Diversity Budget 2026
6. HR - Workers Comp Budget 2026
7. Human Resources Budget 2026
8. Library Budget 2026
9. License Commission Budget 2026
10. PDS - Bike Commission Budget 2026
11. PDS - Board of Appeals Budget 2026
12. PDS - Community Development Board Budget 2026
13. PDS - Conservation Commission Budget 2026
14. PDS - Historic Commission Budget 2026
15. PDS - Historic District Commission Budget 2026
16. PDS Budget 2026