# Common Size Income Statement - TRIDENT LTD										
Particulars	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23
Sales	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Raw Material Cost	52.84%	54.18%	47.34%	47.62%	49.59%	46.96%	46.09%	44.90%	49.02%	54.23%
Change in Inventory	-0.58%	2.51%	0.19%	-0.61%	-0.25%	0.52%	0.62%	0.33%	1.23%	0.92%
Power and Fuel	7.60%	8.63%	8.84%	8.25%	9.06%	8.58%	9.33%	9.53%	8.04%	9.25%
Other Mfr. Exp	5.25%	5.43%	5.70%	5.93%	6.71%	7.11%	7.43%	8.07%	6.31%	5.76%
Employee Cost	7.47%	10.36%	11.72%	12.53%	11.18%	11.39%	12.45%	12.84%	9.57%	10.27%
Selling and admin	6.61%	6.24%	5.94%	5.38%	4.89%	5.51%	6.55%	6.29%	6.20%	5.79%
Other Expenses	0.60%	-0.02%	0.74%	0.54%	-0.35%	2.24%	0.88%	0.47%	0.38%	0.66%
Other Income	0.31%	0.91%	0.91%	2.31%	1.37%	0.83%	0.42%	-0.40%	0.23%	0.39%
Depreciation	6.99%	8.60%	9.18%	8.92%	8.86%	6.94%	7.06%	7.43%	4.76%	4.94%
Interest	5.48%	5.51%	3.96%	3.05%	2.59%	2.14%	2.35%	1.59%	1.23%	1.26%
Profit before tax	6.90%	4.49%	7.67%	9.49%	8.59%	10.48%	8.91%	8.79%	15.95%	9.14%
Tax	1.77%	1.34%	1.07%	2.20%	2.75%	3.40%	1.72%	2.08%	4.04%	2.17%
Net profit	5.05%	3.15%	6.60%	7.29%	5.84%	7.08%	7.19%	6.72%	11.91%	6.96%

# Common Size Balance Sheet - TRIDENT LTD										
Particulars	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23
Equity Share Capital	9.78%	11.29%	7.80%	8.05%	8.08%	8.09%	8.62%	8.83%	7.85%	7.46%
Reserves	18.03%	21.01%	29.51%	36.53%	36.16%	40.20%	43.69%	48.84%	51.39%	53.94%
Borrowings	58.53%	57.25%	53.65%	46.08%	45.40%	39.57%	34.47%	27.07%	24.61%	21.12%
Other Liabilities	13.65%	10.46%	9.04%	9.34%	10.37%	12.14%	13.23%	15.27%	16.15%	17.48%
Total Liabilities	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Net Block	56.44%	63.54%	71.88%	70.26%	63.31%	60.37%	63.73%	65.68%	57.21%	59.96%
Capital Work in Prog	1.14%	4.92%	0.94%	1.99%	2.87%	2.14%	2.51%	1.11%	1.29%	5.39%
Investments	3.62%	0.68%	1.11%	1.70%	1.87%	3.22%	2.21%	0.02%	0.03%	0.01%
Other Assets	38.80%	5.42%	26.07%	26.05%	31.95%	34.27%	31.54%	33.18%	41.47%	34.64%
Receivables	8.30%	1.34%	3.85%	6.07%	7.47%	10.68%	4.77%	7.77%	8.09%	4.05%
Inventory	20.21%	16.66%	13.88%	12.53%	14.97%	16.44%	15.86%	17.72%	20.26%	15.84%
Cash & Bank	0.79%	0.38%	1.25%	2.14%	2.70%	0.42%	5.85%	2.05%	4.51%	5.35%
Total Assets	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%