DIGITAL

DHE Monthly Check-in, Aug 2023

Agenda



- 1. Technical Progress: Work-Plan here<https://path.ent.box.com/file/1142883137036>
- 2. Organizational Development: OD Tool here<<u>https://path.ent.box.com/file/1147985364666</u>>
- 3. Financial Updates: * Upcoming Milestones<<u>https://path.ent.box.com/file/1141995957817</u>> and Monthly Narrative Report format here<<u>https://path.ent.box.com/file/1141995795433</u>>.
- 4. Queries & Open Discussion
- 5. AoB



Technical Work - Capacity Building

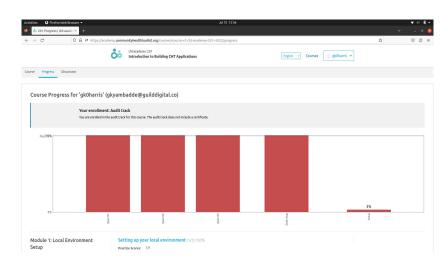
CHT Design Onboarding

GUILD
DIGITAL

Name	Signup (CHT Academy) Progress	Course completion Progress	
Ian BecKer Muhire	Completed	100%	
George Kyambadde	Completed	100%	
Barbra Esther Namuli	Completed	100%	
Opolot Emmanuel	Completed	100%	
Owen Kasule	Completed	100%	

CHT App Building and SRE onboarding

Developer Name	Signup (CHT Academy) Progress	Course completion Progress
George Kyambadde	Completed	100%
Ian Becker Muhire	Completed	100%
Opolot Emmanuel	Completed	100%
Owen Kasule	Completed	100%



Academy portal: showcasing the progress overview section.



Goals for Q3 - Capacity Building

- 1. Sharing key lessons and documentation with the CHT community
 - a. Publishing documentation and blogs
 - b. Sharing key lessons, experiences with the CHT community
- 2. Increase design documentation for partners; and also on the CHTEA Repository
- 3. Leveraging latest platform features and improvements
- 4. Documenting experience and providing feedback for platform enhancement



Technical Work - Product Development

PATH, Medic: Digital Health Ecosystem -Q3



Initiation & PD	Design & Planning	System Dev & Configuration	Deployment & Support	Close Out
	 		AWS +BackUp	Quarterly Project Report
i		Supervisor Accounts - Dev	Partner - UAT	
Quarterly CHT Round Up Call	XLS	App Config	Training Materials	2024 SOW
BVA & Budget Tracking	App Design	Dashboard Config	Supervisor Training	
	Dashboard l Design	Deploy to Playstore	Training Report	Monthly
Organisational Reviews -	Test Cases	Internal UAT	CHT Call Update	Quarterly Q1
Quarterly	CHT Ac	ademy	User Support & Feedback Review	Q2 Q3



Klipfolio Upgrade and Cost Implications

In response to data growth challenges, we've upgraded our Klipfolio data source capabilities:

- Previous data source cap: 10 MBs
- Upgrade: Larger data source sizes
- Additional cost: \$99 USD/month (in addition to the base \$ 120 USD subscription).

Benefits:

- Seamless data fetching, increased guery amount
- Handling larger and complex data sets
- Comprehensive data overview

This enhancement ensures efficiency and data quality.





Achievements - Product Development; Design

Supervisor App Workflow design and documentation

- Partner User Acceptance Testing (UAT) for Supervisor App validation (internal)
- Documentation of the training materials for the supervisor App
- Scheduled dates for MTI and IRC collaboration on the UAT and partner Validation.
- Workflows, community sensitization, death report, and new household/individual Assessment.



Goals for Q3 - Product Development; Design

Supervisor App Workflow design Field Trip

- Partner User Acceptance Testing (UAT) for Supervisor App validation
- Collaboration with MTI and IRC for UAT and alignment with end user requirements
- Delivering Supervision Analytics with Klipfolio dashboard interface + Aggregate Targets
- Integration of Google Play store App Usage Metrics
- Continued documentation of the supervisor App

Maintaining VHT App

- Focus Group Discussions to provide feedback
- Completing support tickets present and fixing bugs



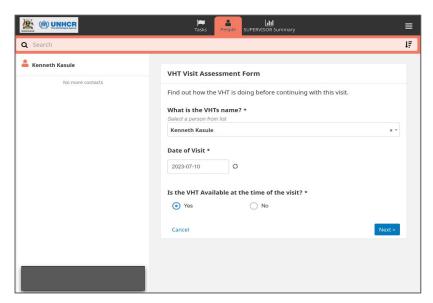
Achievements - Product Development; Configuration

- Update Git repositories: Commit and push the latest code changes to ensure an up-to-date project codebase reflecting recent developments.
- 2. Refine the Supervisor App, on the Dev Instance: Incrementally deploy app components and features on the dev instance for review and evaluation of functionality and performance in a controlled environment with Medic
- 3. Update the deployment in the Playstore for Production: After completing implementation and testing phases, the next critical step is to release the app on the Play Store for production.

t-accelerator / Guild Digital / Example CHT application / forms /				
6 ghmwesigwa update forms				
Name	Last commit message			
ht_visit.properties.json	update forms			
ht_visit.xlsx	update forms			
ht_visit.xml	update forms			



UNCHR: Supervisor-App Configuration



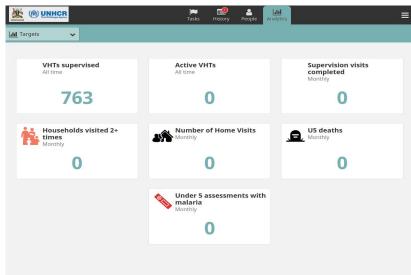


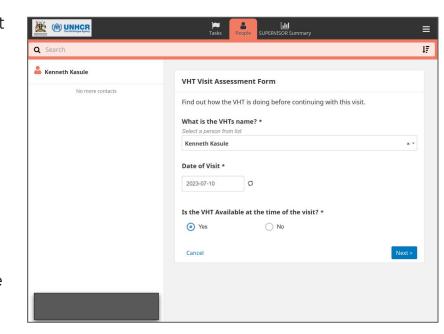
Fig: Vht visit form

Fig: Supervisor metrics summary



Goals for the rest of Q3 - Product Development; Configuration

- Update Git repositories: Commit and push the latest code changes to ensure an up-to-date project codebase reflecting recent developments.
- 2. Refine the Supervisor App, on the Dev Instance: Incrementally deploy app components and features on the dev instance for review and evaluation of functionality and performance in a controlled environment with Medic
- 3. Update the deployment in the Playstore for Production: After completing implementation and testing phases, the next critical step is to release the app on the Play Store for production.



This Month's Challenges



Process Challenges:

Inability to conclude modalities with UNHCR (due to funding)

Product blockers:

 Mapping of a single supervisor to multiple community unit/ health facilities (one to many relationship). As of now the core architecture supports a one to one mapping for supervisors. This limitation poses a significant hurdle in implementation efforts to for efficient management of multiple community units under a single supervisor (in collaboration with Medic, we are actively exploring potential workarounds.)



Organisational Development

Organizational Development



- Business plan process commenced and service offerings were shared on Monday, August 14th. Meeting to discuss service offerings is slated for 22nd Aug,2023
- Our quarterly board meeting will be September 2023
- Organisational Values have been shared in leuie of the organisational policies



Financial Updates



DHE Grant Milestone 3	Amount
Total funds obligated	\$13,632.80
Total funds disbursed to date	\$47,714.80
Total spend against disbursement	\$31,897.39
Balance on disbursed funds	\$15,817.40



Thank You!