

GPPA - FORM 103 - RECORD OF PROCUREMENT PLANNING FOR MOPE 2023

SN	Contract Package (Description)	Quantity	Total Value (GMD)	Budget	Unit of Measureme nt	Procureme nt	1 st Quarter QTY	2 nd quarter QTY	3 rd quarter QTY	4 th Quarter QTY
	(Description)		[(GSLD)	STRATE		Method V AND MA	NAGEMEN			
	Transit and the same	_	1 1 200 000	20000000				-	*****	
1	Travel expenses Telecommunication		1,300,000	1,300,000		RFQ	325,000	325,000	325,000	325,000
2	Expenses		850,000	850,000		RFQ	212,500	212,500	212,500	212,500
3.	Electricity ,Water & Sewage		1,000,000	1,000,000		SS	250,000	300,000	300,000	150,000
4	Purchase of fuel and		1,800,000	1,800,000		SS	450,000	450,000	450,000	450,00
5.	Maintenance of vehicles		650,000	650,000		RFQ	162,500	162,500	162,500	162,500
6.	Maintenance of Buildings and		91,000	91,000		RFQ	0	91,000	0	0
7.	Maintenance of Equipment		50,000	50,000		RFQ	0	25,000	0	25,000
8.	Conferences and seminars		297,325	297,325		RFQ	74,331.25	74,331.25	74,331.25	74,331.25
9.	Purchase of Small Office Equipment		80,000	80,000		RFQ	20,000	20,000	20,000	20,000
10.	Stationery		200,000	200,000		RFQ	100,000	0	100,00	0
11.	Miscellaneous office		200,000	200,000		RFO	200,000	-	100,00	-
12.	Prinning Expenses		100,000	100,000			17.7	25,000	25,000	25,000
	Maintennace of					RFQ	25,000	25,000	25,000	25,000
13.	website Advertisment and	_	150,000	150,000		SS	0	0	0	150,000
15.	publication		200,000	200,000		RFQ	50,000	50,000	50,000	50,000
16	uniform and protective clothing		50,000	50,000		RFQ	0	50,000	0	0
17	ICT Facilities		500,000	500,000		RFQ	125,000	125,000	125,000	125,000
18	officed equipment		400,000	400,000		RFQ	100,000	100,000	100,000	100,000
			н	JMAN RES	OURCE MA	NAGEME	NT			
	Printing expenses		50,000	50.000		RFQ	12,500	12.500	12,500	12,500
_	training advertisment and		250,000	250,000		RFQ	62,500	62,500	62,500	62,500
_	publication		30,000	30,000		RFQ	15000	15000		
_		POLICY	PLANNIN	G BUDGE	ING MON	TORING A	ND EVALU	ATION		
	Con, workshop and seminars		300,000			RFQ	0	150,000	150,000	0
	travel expenses		500,000	500,000		RFQ	125,000	125,000	125,000	125,000
	Printing		50,000	50,000		RFQ	30,000	0	0	20,000
	Consultancy		500,000	500,000		RFP	0	350,000	150,000	0
	Training		250,000	250,000		RFQ	0	150,000	100,000	0
	Telecommunication Expenses		100,000	100,000		SS	25,000	25,000	25,000	25,000
			MANA	GEMENT (OF GEOLO	GY AND M	INERAL RE	SOURCES		
17.	Travel Expenses		500,000	500,000		RFQ	125,000	125,000	125,000	125,000
18.	Telecommunication Expenses		300,000	1 100 0000		RFQ	75,000	75,000	75,000	75,000
19.	Purchase of fuel and		500,000	500,000		RFQ	125,000	125,000	125,000	125,00
20.	Maintenance of Vehicles		250,000			RFQ	62,500	62,500	62,500	62,500
	Printing		25,000	25,000		RFQ	0	25,000	0	0
_	Maintenance of	_		_		_	_	_		

22.	Miscellaneous officed expencess	250,000	250,000	RFQ	150,000	0	100,000	0
23.	National Lab Services	50,000	50,000	RFO	0	25,000	25,000	0
24.	Consultancy	500,000	500,000	RFP	0	200,000	300,000	0
25.	Uniforms and protective cloths	100,000	100,000	RFQ	0	100,000	0	0
26.	Specializes and Technical Materials	200,000	200,000	RFO	0	200,000	0	0
28.	Training	150,000	150,000		0	75,000	75,000	
	1		MINNING AND	NIA PRVING N			75,000	0
21	Thought Discourse				PACE AT BUILDING	Second Sec		
31.	Travel Expenses Telecommunication	300,000	300,000	RFQ	75,000	75,000	75,000	75,000
32.	Expenses Purchase of fuel and	100,000	100,000	SS	25,000	25,000	25,000	25,000
33.	lubricant Maintenance of	300,000	300,000	RFQ	75,000	75,000	75,000	75,
34.	Vehicles	100,000	100,000	RFQ	25,000	25,000	25,000	25,000
35	printing	25,000	25,000	RFQ	0	0	0	25,000
	Specializes and Technical Materials	250,000	250,000	RFQ	0	250,000	0	0
	Miscellaneous office expensess	000,001	100,000	RFQ	0	0	100,000	0
	Uniforms and protective cloths	50,000	50,000	RFQ	0	50,000	0	0
	Laboratory equipment	1,000,000	1,000,000	RFQ	0	0	1,000,000	0
	office equipment	200,000	200,000	RFQ	100,000		100,000	0
	Training	150,000	150,000	SS	1100104000	75,000	75,000	1.65
36	Furnitures and		200,000	RFO	100,000	regree	100,000	
37.	Conferences and Workshops	30,000	30,000	RFQ	0	0	30,000	0
38	Travel expenses	100,000	100,000	RFQ	25,000	25,000	25,000	25,000
39	Expenses of committee	50,000	50,000	RFQ	12,500	12,500	12,500	12,500
				MFP				
41.	Telecommunication	40,000	40,000	pro	10.000			
42.	Expenses Travel expenses	20000	D2837028	RFQ	10,000	10,000	10,000	10,000
76.	Training Training	100,000	100,000	RFQ RFQ	25,000	25,000 50,000	25,000	25,000
	Expenses of	50,000	50,000	RFQ	12,500	12,500	12,500	12,500
43.	Committee Purchase of fuel and	150,000	150,000	SS	37,500	37,500	37,500	37,
			60.060000000	C COOKING S		27,000	21,200	219
44	Telecommunication	50,000			0000000			115/010
45.	Expenses Travel expenses		50,000	RFQ	12,500	12,500	12,500	12,500
46.	Travel expenses Purchase of fuel and	300,000	300,000 100,000	RFQ SS	75,000 25,000	75,000 25,000	75,000 25,000	75,000
47.	Conferences and Workshops,	100,000	100,000	RFQ	0	25,000	25,000	25,000
48.	Stationery	25,000	25,000	RFQ	6,250	6,250	6,250	6,250
49	Miscellaneous officed expenses	50,000	50,000	RFQ	0	50,000	0	0
	Training	100,000	100,000	RFQ	0	0	50,000	50,000
	Expenses of committee	30,000	30,000	RFQ	7,500	7,500	7,500	7,500
50	Advertisements and Publications	25,000	25,000	6,250	6,250	6,250	6,250	6,250
			ACC	ESS TO ENERG	Y			
	Telecommunication	T	10000000					
50.		100,000	100,000	RFQ	25,000	25,000	25,000	25,000

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51.	Travel espenses	300,000	300,000	RFQ	75,000	75,000	75,000	75,000
52.	Purchase of fuel and	200,000	200,000	SS	50,000	50,000	50,000	50,000
53.	Maintence of Buildings	50,000	50,000	RFQ	0	0	0	50,000
54.	Conferences and Workshops,	100,000	100,000	RFQ	0	50,000	25,000	25,000
55.	Stationery	50,000	50,000	RFQ	12,500	12,500	12,500	12,500
56.	Advertisements and Publications	25,000	25,000	RFQ	12,500	0	12,500	0
57	specialize and technical material	0	o		0	0	0	0
58	Consultancy	250,000	250,000	RFP	0	250,000	0	0
			DEVELOR	MENT FOR E	NERGY			
	Multifintunal platforms	1,000,000	1,000,000	RT	0	0	1,000,000	0
	Domestic cooking energy	3,400,000	3,400,000	RT	0	3,400,000	0	0
	Offgrid electrification	1,500,000	1,500,000	RT	0	0	1,500,000	0

		PE	TROLEUM DEVE UPSTREAM PE					
63.	Purchase of fuel and	100,000	100,000	SS	25,000	25,000	25,000	25,00
64,	Maintenance of Vehicles	50,000	50,000	RFQ	12,500	12,500	12,500	12,500
65.	Stationery	25,000	25,000	RFQ	6,250	6.250	6,250	6,250
66,	Miscellaneous Office Expenses	50,000	50,000	RFQ	0	25,000	0	25,000
67.	Advertisements and Publications	50,000	50,000	RFQ	50,000	0	0	0
68.	expenses of committee	100,000	100,000	RFQ	25,000	25,000	25,000	25,000
			DIRECTOR	RATE OF PETE	ROLEUM			
69.	Purchase of fuel and	300,000	300,000	SS	75,000	75,000	75,000	75,000
	travel expenses	100,000	100,000	RFQ	25,000	25,000	25,000	25,000
- 10	Training	250,000	250,000	RFQ	62,500	62,500	62,500	62,500
71.	Stationary	100,000	100,000	RFQ	25,000	25,000	25,000	25,000
	Miscellaneous Office Expenses	150,000	150,000	RFQ	0	75,000	0	75,000
	consultancy	500,000	500,000	RFP	250,000	0	250,000	0
	expenses of committee	200,000	200,000	RFQ	50,000	50,000	50,000	50,000
72.	Advertisement and publication	100,000	100,000	RFQ		0	100,000	0
			PETRO	DLEUM SERVI	CES			
	travel expenses	200,000	200,000	RFQ	50,000	50,000	50,000	50,000
	stationery	50,000	50,000	RFQ	12,500	12,500	12,500	12,500
	purchase of fuel and	200,000	200,000	SS	50,000	50,000	50,000	50,000
	maintenance of vehicles	50,000	50,000	RFQ	12,500	12,500	12,500	12,500
	Advertisement and publication	50,000	50,000	RFQ	0	50,000	0	0
	expenses of committee	124,000	124,000	RFQ	31,000	31,000	31,000	31,000
	consultancy	500,000	500,000	RFP	0	300,000	0	0
	office equipment	250,000	250,000	RFQ		150,000	0	0
0,1	Miscellaneous Office Expenses	100,000	100,000	RFQ	100,000	0	0	0

Prepared By SPU Contract Committee

Date:...11 Jan 2023 ...

Approved by Accounting Officers:...PERMANENT SECRETARY ...

Sign:

11-Jan-23