

# Performance Analytics Kimia Farma Business Year 2020 – 2023

Year: Between 2020 and 2023

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Total Revenue Rp321.17B

Total Transaction 672,458

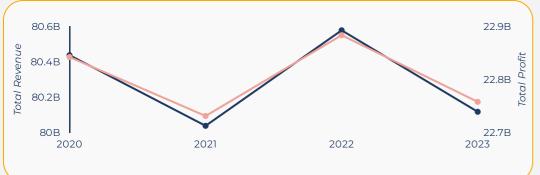
Total Profit Rp91.21B

Avg. Profit Rp135.64K

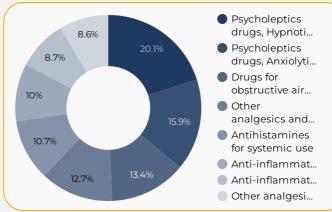
Total Branch 1,725

Transaction Rating
4.0

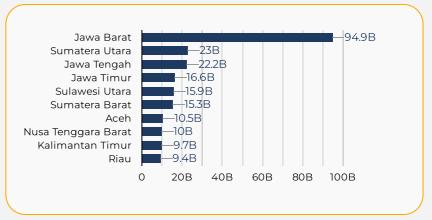
#### Total Revenue and Profit Trends (2020 - 2023)



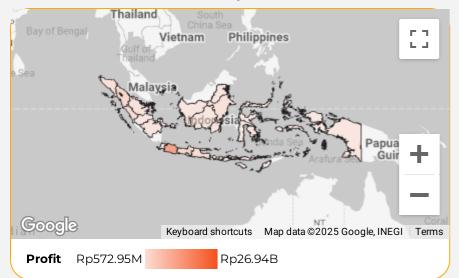
#### **Product by Total Transaction**



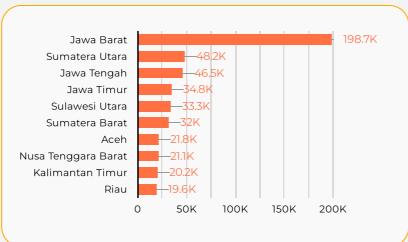
## 10 Province with Highest Revenue



## **Total Profit by Province**



## 10 Province with Highest Transaction



### 5 Branch with Highest Branch Rating but Lowest Transaction Rating

|  | ID    | Branch Name                      | City              | Branch<br>Rating <b>①</b> | Transaction<br>Rating <b>②</b> ^ |
|--|-------|----------------------------------|-------------------|---------------------------|----------------------------------|
|  | 82157 | Kimia Farma -<br>Klinik & Apotek | Tarakan           | 5                         | 3.91                             |
|  | 44567 | Kimia Farma -<br>Klinik & Apotek | Batam             | 5                         | 3.93                             |
|  | 13775 | Kimia Farma -<br>Apotek          | Tomohon           | 5                         | 3.93                             |
|  | 31872 | Kimia Farma -<br>Klinik & Apotek | Pangkalpinan<br>g | 5                         | 3.93                             |
|  | 62707 | Kimia Farma -<br>Apotek          | Mataram           | 5                         | 3.96                             |

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